Institute for Labor Studies



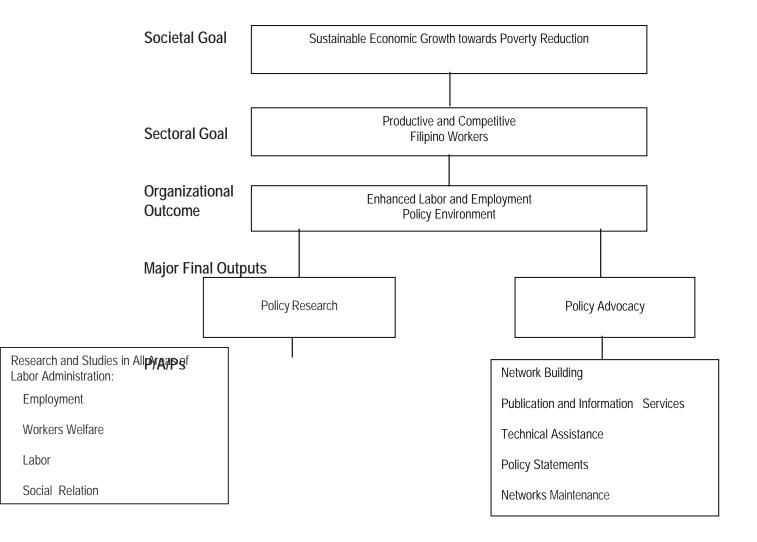
Legal Basis

- Presidential Decree No. 620 (December 21, 1974) created the Institute of Labor and Manpower Studies (ILMS) to provide the then Ministry of Labor and Employment with technical support in policy-making and program implementation.
- Executive Order No. 251 (July 25, 1987) officially established the Institute for Labor Studies (ILS) in response to the growing need of the Department of Labor and Employment (DOLE) for more comprehensive and innovative research to back up its policy recommendations.

Mandate

The Institute for Labor Studies (ILS) provides technical support to DOLE on policy formulation relative to labor issues through the conduct of research/studies in all areas of labor administration as well as by evaluating existing labor policies, legislation and programs in aid of development.

LOGICAL FRAMEWORK (ILS)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

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FY 2007 budget allocation includes P500,000 Capital Outlay and releases from MPBF (P1,269,000).

FY 2009 proposed budget includes P5,800,000 for Capital Outlay (P4,500,000 for ISSP; P300,000 for E-NGAS; P800,000 for motor vehicle; P200,000 for purchase of office equipment.

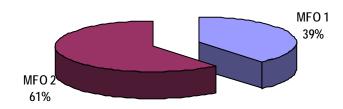
FY 2009 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

| Particulars | PS | MOOE | CO | TOTAL | % Share |
|--------------------------|--------|-------|-------|--------|---------|
| MFO 1 Policy Research | 6,924 | 3,455 | - | 10,379 | 39% |
| MFO 2 Policy Advocacy | 6,989 | 3,345 | 5,800 | 16,134 | 61% |
| TOTAL | 13,913 | 6,800 | 5,800 | 26,513 | 100% |
| % Share | 52% | 26% | 22% | 100% | |

By MFO (Total Budget = P26,513,000)



By Expense Class (Total Budget = P26,513,000)

