



DEPARTMENT OF HEALTH

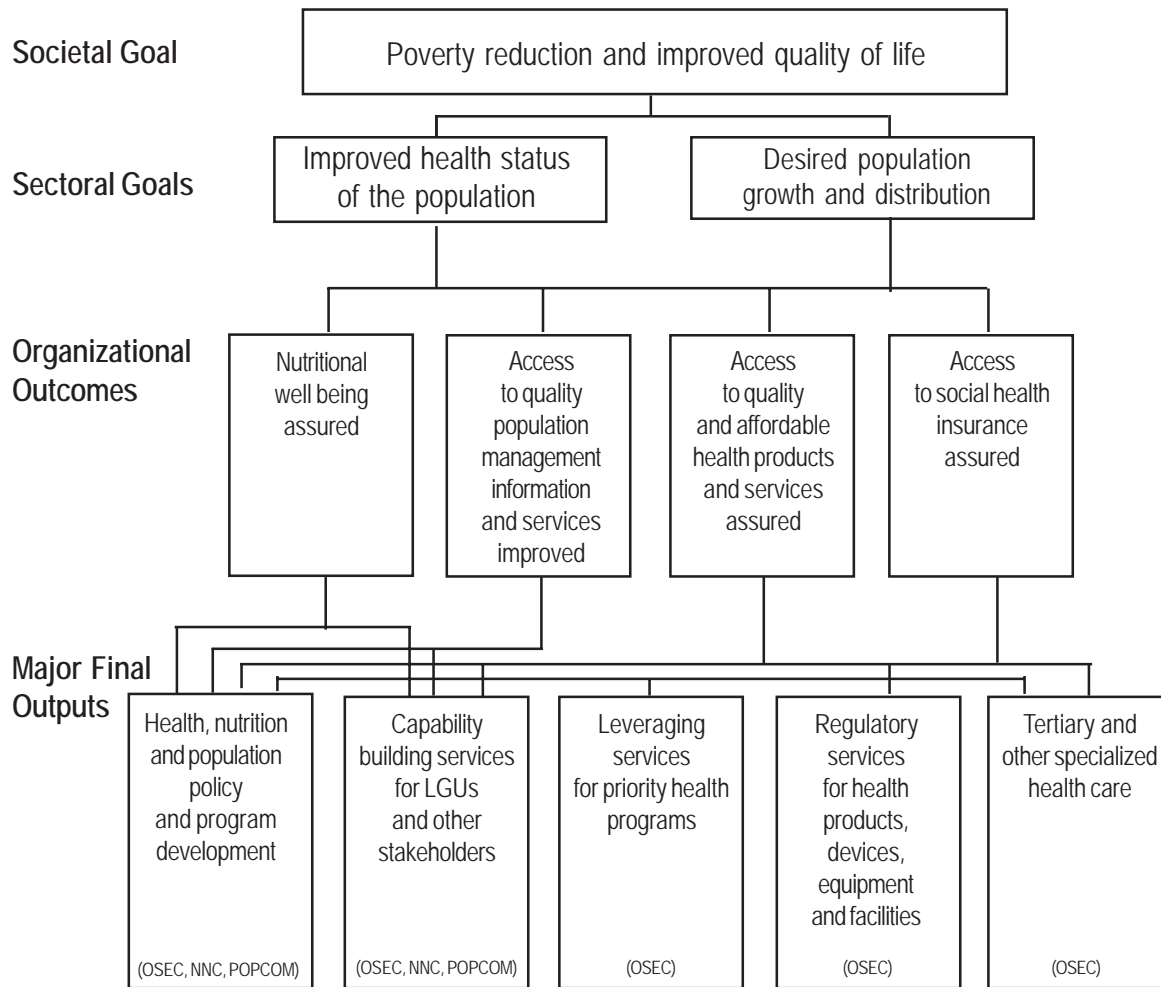
Legal Basis

- **Presidential Proclamation** (June 23, 1898) created the Board of Health in the New Republic under President Emilio Aguinaldo.
- **Executive Order No. 317** (January 1, 1941) elevated the Board of Health into the Department of Health and Public Welfare (DHPW).
- **Executive Order No. 94** (October 4, 1947), pursuant to Republic Act No. 51 or the Reorganization Act of 1946, transferred the Bureau of Public Welfare under the DHPW to the Office of the President and renamed the DHPW to Department of Health (DOH).
- **Executive Order No. 851** (December 2, 1982) reorganized the DOH to synchronize health structures and operations with the shift to parliamentary form of government whence it became known as the Ministry of Health (MOH).
- **Executive Order No. 119** (January 30, 1987) reorganized the MOH (later, under the presidential form, as Department of Health) and clustered agencies and programs under the Office of Public Health Services, Office for Hospital and Facilities Services, Office for Standards and Regulations, and Office for Management Services.
- **Executive Order No. 102** (May 21, 1999) redirected the functions and operations of the Department of Health consistent with the Administrative Code of 1987 (EO 292) and the Local Government Code of 1991 (RA 7160).

Mandate

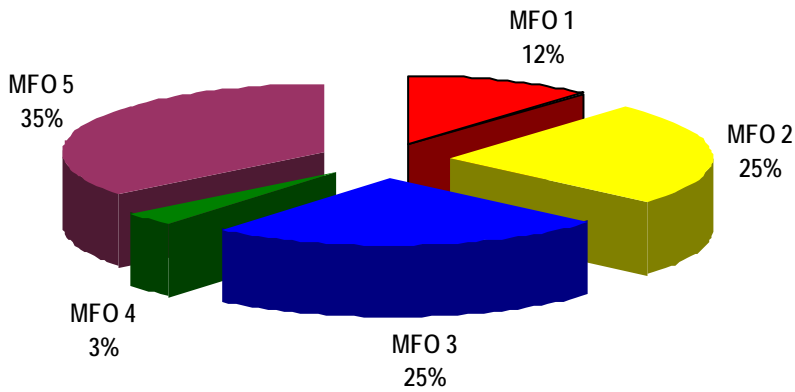
The Department of Health (DOH) provides assistance to local government units (LGUs), people's organizations (POs), and other members of civil society in effectively implementing programs, projects and services that promote the health and well being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.

LOGICAL FRAMEWORK (DOH)



FY 2009 MFO Budget							
By Agency/By MFO							
(In thousand Pesos)							
Particulars	MFO 1	MFO 2	MFO 3	MFO 4	MFO 5	TOTAL	% Share
	Health, nutrition and population policy and program development	Capability building services for LGUs and other stakeholders	Leveraging services for priority health programs	Regulatory services for health products, devices, equipment and facilities	Tertiary and other specialized health care		
Department of Health (Office of the Secretary)	2,958,068	2,932,747	6,846,652	953,959	9,893,099	23,584,525	85%
National Nutrition Council (NNC)	14,225	3,802,112				3,816,337	14%
Commission on Population (POPCOM)	248,749	154,039				402,788	1%
TOTAL	3,221,042	6,888,898	6,846,652	953,959	9,893,099	27,803,650	100%
% Share	12%	25%	25%	3%	35%	100%	

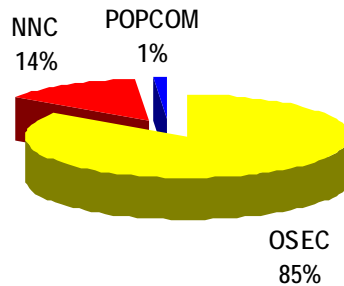
By MFO
(Total Budget = P27,803,650,000)



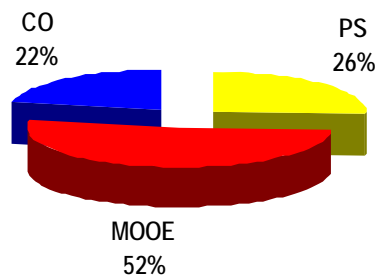
By Agency/By Expense Class
(In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
Department of Health (Office of the Secretary)	7,225,530	10,244,885	6,114,110	23,584,525	85%
National Nutrition Council (NNC)	34,856	3,780,905	576	3,816,337	14%
Commission on Population (POPCOM)	87,785	311,814	3,189	402,788	1%
TOTAL	7,348,171	14,337,604	6,117,875	27,803,650	100%
% Share	26%	52%	22%	100%	

By Agency
(Total Budget = P 27,803,650,000)

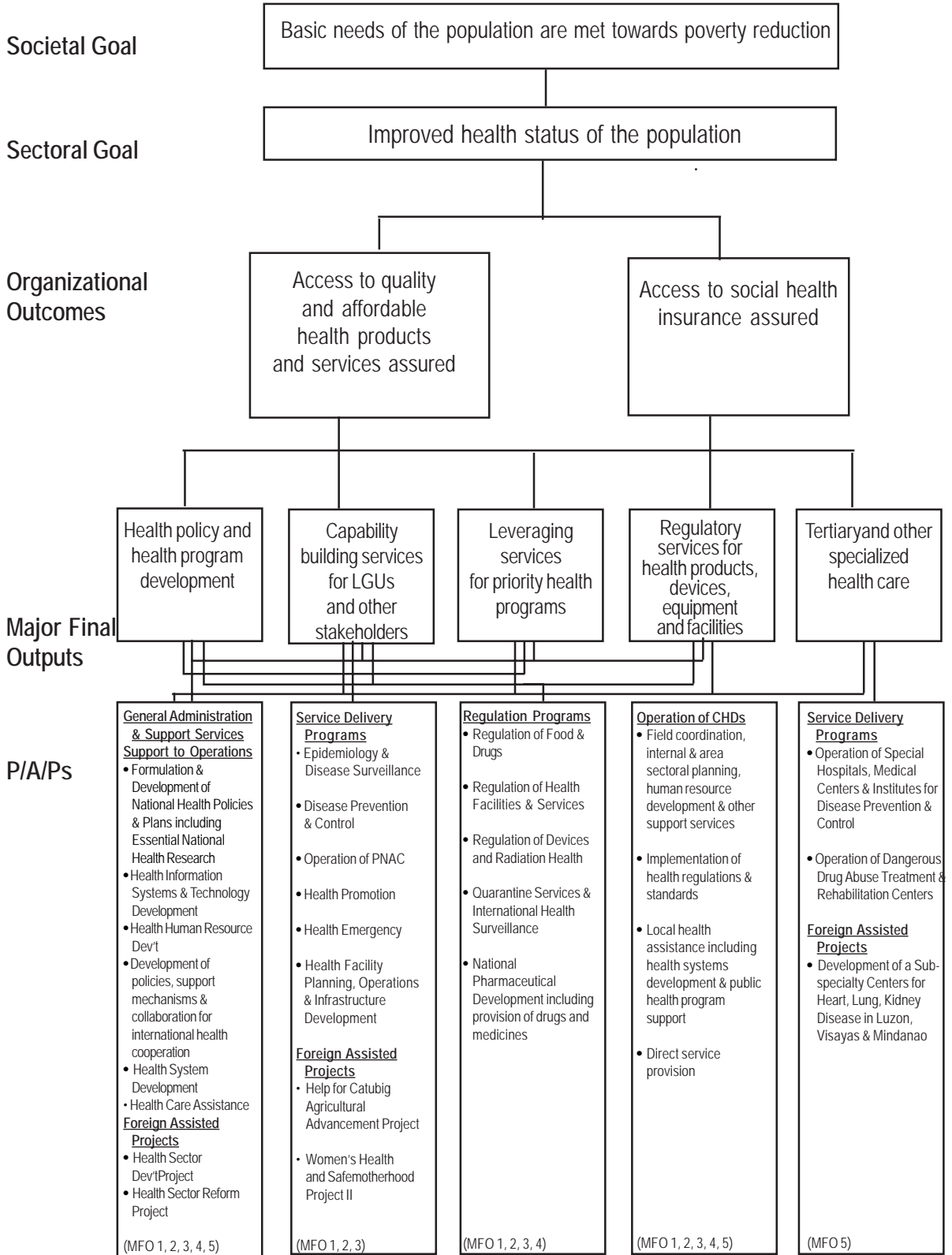


By Expense Class
(Total Budget = P 27,803,650,000)



DOH-Office of the Secretary

LOGICAL FRAMEWORK (DOH-OSEC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	2007	2008	2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Health Policy and Health Program Development	1,230,722	2,907,884	2,958,068
No. of policies/standards/ programs developed	495	525	590
No. of policies monitored	-	525	590
No. of management information systems developed	32	40	65
No. of special studies and surveys conducted	10	26	35
MFO 2 Capability Building Services for LGUs and other Stakeholders	1,198,235	2,876,192	2,932,747
No. of local health system models formulated	76	120	142
No. of advocacy activities conducted	1,278	1,300	1,500
No. of LGUs assisted to implement the systems/models developed	283	300	390
No. of training courses developed and implemented	562	673	750
No. of men and women completing training	35,347	39,350	42,000
No. of persondays of technical assistance	64,781	67,750	70,250
MFO 3 Leveraging Services for Priority Health Programs	1,573,093	5,005,730	6,846,652
Percentage budget (drugs, etc.) allocated/provided to LGUs	-	Increasing Percentage	Increasing Percentage
Percentage of procured logistics distributed within standard time	75%	80%	82%
No. of outbreaks investigated within standard time	25	26	32
MFO 4 Regulatory Services for Health Products, Devices, Equipment and Facilities	895,552	804,884	953,959
For Bureau of Food and Drugs:			
No. of backlog processed	20,297	22,153	22,500
	processed	processed	processed
No. of complaints received	25,534	25,457	25,600
	received	received	received

NOTE: Amount for FY 2009 includes the RLIP and Special Account.

Particulars	2007	2008	2009
	Actual/ Amount	Target/ Amount	Target/ Amount
For Regulation of Health Devices & Radiation:			
No. of complaints addressed within standard time	38	30	33
	received	received	received
No. of complaints resolved	112	130	140
For Regulation of Health Facilities & Services			
No. of health products/establishments/facilities/devices and technologies registered/licensed/accredited	45,993	42,548	42,918
Percentage reduction in price list of essential drugs	50%	50%	50%
MFO 5 Tertiary and other Specialized Health Care	8,291,370	7,805,368	9,893,099
Occupancy Rate	85%	85%	85%
Percentage of hospital-acquired infections (Nosocomial infection)	<2%	<2%	<2%
Net death rates (death beyond 48 hrs. after admission)	2.5% and below	2.5% and below	2.5% and below
Cost/bed day *			
3rd level referral hospital		PhP 1,200 *	
2nd level referral hospital		PhP 800 *	
1st level referral hospital		PhP 500 *	
Infirmary/primary care		PhP 300 *	
Percentage of MOOE used for drugs and supplies *		At least 50% of MOOE income *	
Percentage of filled and unfilled prescriptions by hospital pharmacy *		0% unfilled prescription by hospital pharmacy *	
Percentage of PhilHealth enrolled members (by type) patients against admissions *		Increasing percentage*	
Percentage of internally generated funds for indigent patients against total budget *		Increasing *	
Ratio of hospital income to hospital total budget *		Increasing *	
Total	13,188,972	19,400,058	23,584,525

*New performance indicators

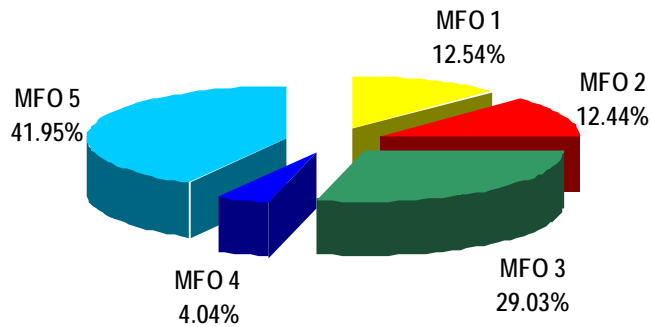
FY 2009 MFO BUDGET

By MFO/Expense Class (In thousand Pesos)

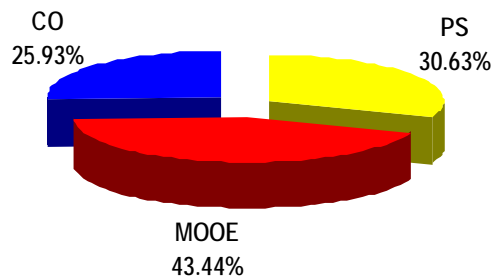
Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Health policy and health program development	548,189	2,182,603	227,276	2,958,068	12.54%
MFO 2 Capability building services for LGUs and other stakeholders	540,298	2,169,623	222,826	2,932,747	12.44%
MFO 3 Leveraging services for priority health programs	468,200	2,750,791	3,627,661	6,846,652	29.03%
MFO 4 Regulatory services for health products, devices, equipment and facilities	247,668	656,241	50,050	953,959	4.04%
MFO 5 Tertiary and other specialized health care	5,421,175	2,485,627	1,986,297	9,893,099	41.95%
TOTAL	7,225,530*	10,244,885 *	6,114,110	23,854,525	100%
% Share	30.63%	43.44%	25.93%	100%	

*Amounts for PS and MOOE include RLIP and Special Accounts.

By MFO (Total Budget = P23,584,525,000)



By Expense Class (Total Budget = P23,584,525,000)





Commission on Population

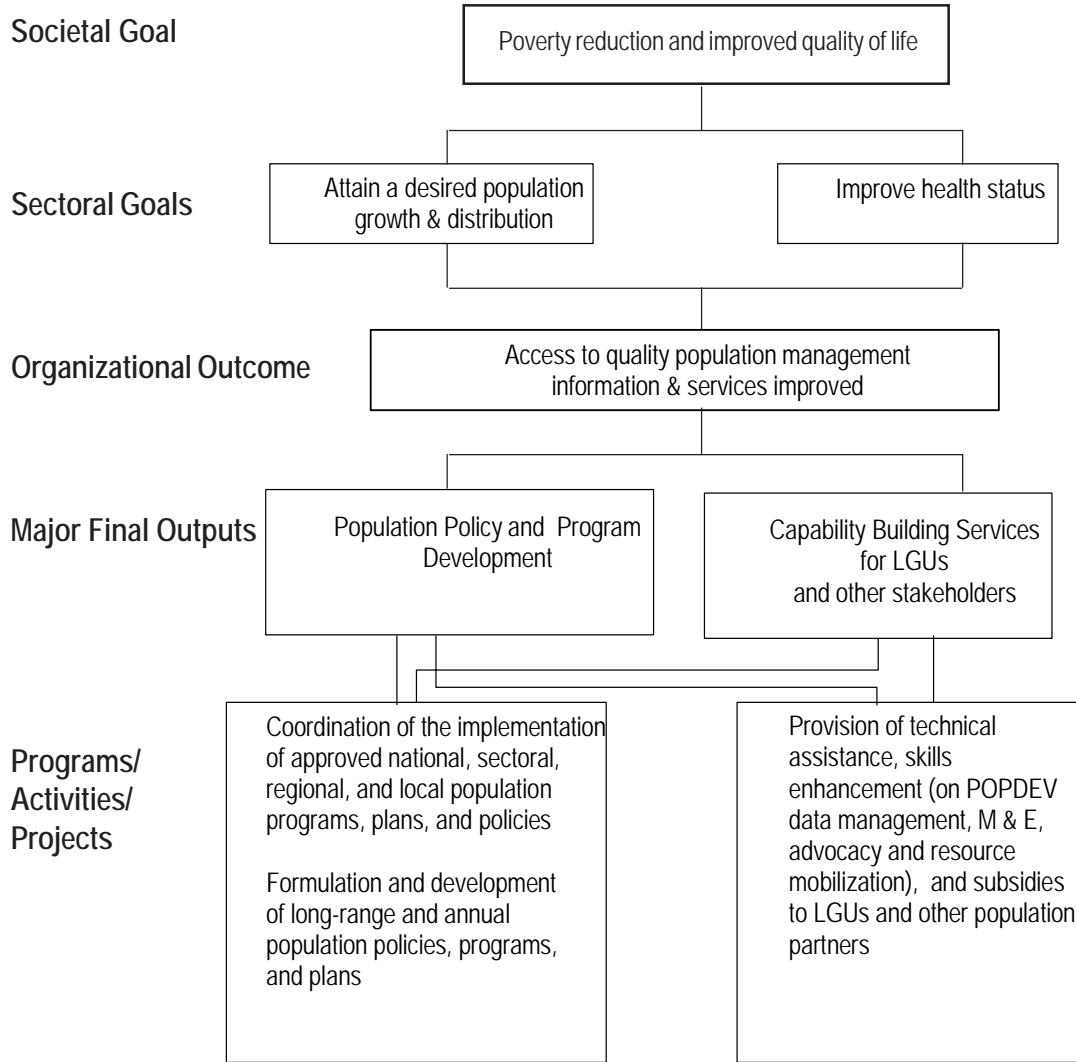
Legal Basis

- **Republic Act No. 6365** (August 16, 1971) established the National Population Program and created the Commission on Population.
- **Presidential Decree No. 79** (December 8, 1972) revised certain provisions of RA 6365, placing POPCOM under the control and supervision of the Office of the President and its purposes, objectives and functions redefined.
- **Executive Order No. 123** (January 30, 1987) reorganized the Department of Social Welfare and Development (DSWD) and made POPCOM one of its attached agencies.
- **Executive Order No. 408** (June 18, 1990) transferred POPCOM from DSWD to the Office of the President.
- **Executive Order No. 476** (August 14, 1991) attached POPCOM to the National Economic and Development Authority (NEDA) to facilitate coordination on policies and programs relative to population.
- **Executive Order No. 188** (March 24, 2003) attached POPCOM to the Department of Health (DOH).

Mandate

The Commission on Population (POPCOM) is the central policymaking, planning, coordinating, and monitoring body of the population program.

LOGICAL FRAMEWORK (POPCOM)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

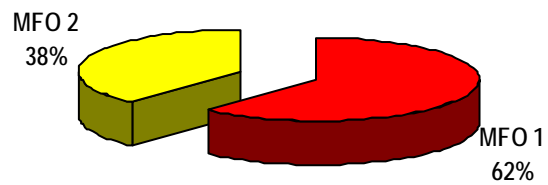
Particulars	FY 2007 Actual/ Amount	FY 2008 Target/ Amount	FY 2009 Target/ Amount
MFO 1			
Population Policy and Program Development	115,755	265,829	248,749
Performance Indicators:			
No. of policies formulated in coordination with national and local bodies (e.g. RP/NFP, CSR, RH/FP, POPDEV Integration)	40	100	100
No. of POPDEV sensitive program/agency plans and guidelines/standards developed at the national, regional and local levels	41	84	87
No. of advocates/advocacy networks organized and maintained	185	153	170
No. of materials produced	118	40	40
No. of events organized/promoted at the national and local levels	127	110	100
No. of population information/knowledge centers maintained/updated	16	16	16
No. of clients/users served	5,115	5,519	5,480
MFO 2			
Capability Building Services for LGUs and other Stakeholders	66,539	126,679	154,039
Performance Indicators:			
No. of LGUs with local policies, resolutions	50	311	300
No. of LGUs with ordinances formulated and implemented to support PODEV Integration	50	131	150
No. of Technical Assistance (POPDEV, RH/NFP/RH/FP, AHYD)		646	600
- TOT		78	78
- Training		119	110
- Orientations		36	36
- Workshops	Indicators not measured	53	46
- Other capability building activities		9	8
- Policy formulation		39	36
- Plan development		63	46
- Standard/guideline setting		20	18
- Monitoring and evaluation		158	146
- Resouce mobilization		71	76
No. of satellite information centers established/maintained	710	177	170
No. of clients served at the satellite centers	Not measured	1,510	1,858
Satisfaction rate of clients served	100%	100%	100%
Total	182,294	392,508	402,788

FY 2009 MFO Budget

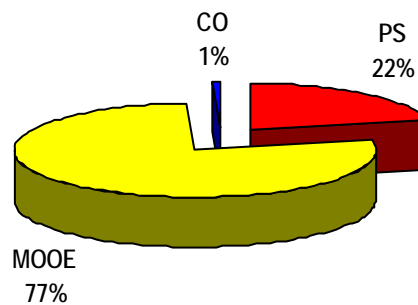
By MFO/By Expense Class (in thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Population Policy and Program Development	87,785	157,775	3,189	248,749	62%
MFO 2 Capability Building Services for LGUs and other Stakeholders	-	154,039	-	154,039	38%
TOTAL	87,785	311,814	3,189	402,788	100%
% Share	22%	77%	1%	100%	

By MFO (Total Budget = P402,788,000)



By Expense Class (Total Budget = P402,788,000)





National Nutrition Council

Legal Basis

- **Presidential Decree No. 491** (June 25, 1974), or the “Nutrition Act of the Philippines”, created the National Nutrition Council (NNC) under the Office of the President as the policy-making and coordinating body for nutrition.
- **Executive Order No. 234** (July 22, 1987), “Reorganization Act of the National Nutrition Council”, reaffirmed the need for an intersectoral national policy-making and coordinating body on nutrition, transferring NNC to the Department of Social Welfare and Development (DSWD).
- **Administrative Order No. 88** (August 28, 1987) transferred the NNC as an attached agency from the DSWD to the Department of Agriculture (DA), the latter having been named Chair of the NNC Governing Board.
- **Executive Order No. 472** (November 2005) named the Department of Health (DOH) as NNC Chair and transferred the NNC to DOH as an attached agency.
- **Executive Order No. 616** (April 2007) created the Anti-Hunger Task Force composed of 29 national government agencies, led by DOH through NNC, to ensure that hunger mitigation programs are in place.

Mandate

The National Nutrition Council (NNC) oversees the implementation of the hunger mitigation program. It formulates national food and nutrition policies and strategies; and coordinates planning, monitoring and evaluation of the national nutrition program.

LOGICAL FRAMEWORK (NNC)

Societal Goal

Poverty reduction and improved quality of life

Sectoral Goal

Improved health status of the population

Organizational Outcome

Nutritional wellbeing of all Filipinos assured

Major Final Outputs

Nutrition policy and program development services

Nutrition capability building services for LGUs and other stakeholders

Programs/Activities/Projects

Planning and policy formulation - Multi-level program formulation

- Medium-Term Philippine Plan of Action for Nutrition
- Accelerated Hunger-Mitigation Program
- Legislative Agenda on Nutrition

Maintenance of Nutrition Management Information Systems

Development, production, and distribution of printed and audio-visual materials and other technical materials

Conduct of and participation in training and conferences

- Nutrition program management
- Training on the Barangay Nutrition Scholar Program

Organization and conduct of special events toward intensified nutrition advocacy

Provision of logistics support to local nutrition programs

- Barangay Nutrition Scholar Program
- Provision of cash awards to LGUs with outstanding nutrition improvement and hunger mitigation programs

Coordination of nutrition program at regional and local levels

Performance Indicators

No. of policies, standards, programs developed
 No. of policies, standards, programs coordinated
 No. of policies, standards, programs monitored
 No. of special studies/surveys/program implementation reviews conducted
 No. of program management systems developed and updated
 No. of nutrition assessment/situationer reports released, disseminated

No. of conferences, workshops, training with built-in evaluation mechanisms conducted
 No. of participants oriented/trained and monitored
 No. of local nutrition action plans formulated, locally budgeted/funded, implemented, monitored and evaluated
 No. of modules, manuals and syllabus developed, printed and distributed, by kind
 No. of nutrition IEC materials in various titles developed, aired, printed, installed and distributed

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2007 Actual/ Amount	FY 2008 Target/ Amount	FY 2009 Target/ Amount
MFO 1			
Nutrition policy and program development services	8,789	13,218	14,225
Performance Indicators			
No. of policies, standards, programs developed	2	15	8
No. of policies, standards, programs coordinated and monitored		1	
No. of program management systems developed	7	8	8
No. of nutrition assessment, situationer/reports released/disseminated	26	629	629
MFO 2			
Nutrition capability building services for LGUs and other stakeholders	169,039	460,107	3,802,112*
Performance Indicators			
No. of conferences, workshops, training with built-in evaluation mechanisms conducted	240	1,057	1,452
No. of participants oriented/trained and monitored	9,496	31,729	9,638
No. of local nutrition action plans formulated, locally budgeted/funded, implemented, monitored and evaluated	11,415	22,457	22,457
No. of modules, manuals and syllabus developed, printed and distributed, by kind	350	1,122	45,000
No. of nutrition IEC materials in various titles developed, aired, printed, installed and distributed	169,535	808,240	967,927
TOTAL	177,828	473,325	3,816,337

*Includes the amount of P3.3B for "Malusog na Simula, Yaman ng Bansa" to be implemented by DepEd

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Nutrition policy and program development services	6,052	7,732	441	14,225	0.4%
MFO 2					
Capability building services to LGUs and other stakeholders	28,804	3,773,173	135	3,802,112	99.6%
TOTAL	34,856	3,780,905	576	3,816,337	100%
% Share	0.9%	99.1	0%	100%	

By MFO
(Total Budget = P 3,816,337,000)

