



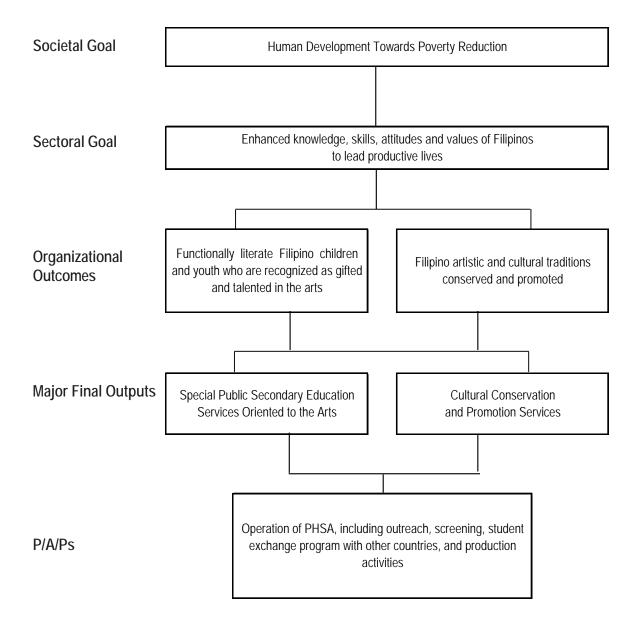
### **Legal Basis**

- Presidential Decree No. 1287 (January 20, 1978) formally established the Philippine High School for the Arts (PHSA) which was created as a special school on June 11, 1977.
- Executive Order No. 420 (September 7, 1990) converted the PHSA into a regular government agency attached to the Department of Education.

#### Mandate

The Philippine High School for the Arts (PHSA) implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented, exceptionally gifted students in the arts, thus providing a continuing source of artists of excellence and leaders in the preservation and promotion of Filipino heritage in the arts.

### LOGICAL FRAMEWORK (PHSA)



### PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

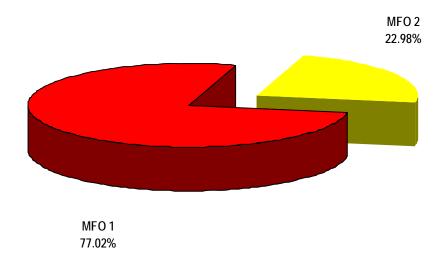
	2007	2008	2009
Particulars	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Special Public Secondary Education Services Oriented to the Arts	32,264	34,949	36,504
Number of applicants received for assessment	1,125	900	1,000
Number of applicants screened and identified for scholarship	56	40	40
Mean percentage performance in Center for Educational Measurement across levels	85%	85%	85%
Mean percentage score in the National Achievement Test (NAT)	85%	90%	90%
Mean percentage Score in National Career Assessment Exam (NCAE)	93%	90%	90%
MFO 2			
Cultural Conservation and Promotion Services		9,111	10,891
Number of research-based artworks published, staged and/or exhibited	45	15	15
Number of schools assisted in initiating own and/or maintaining existing Special Arts Programs Number of persons attending cultural activities 7		10	10
		1,000	2,000
Outside PHSA			
Within PHSA			
Total	36,055	44,060	47,395

## FY 2009 MFO BUDGET

# By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	СО	TOTAL	% Share
MFO 1					
Special public secondary education services oriented to the arts	5,739	26,765	4,000	36,504	77.02%
MFO 2					
Cultural conservation and promotion services	5,739	5,152		10,891	22.98%
TOTAL	11,478	31,917	4,000	47,395	100.00%
% Share	24.22%	67.34%	8.44%	100.00%	

By MFO (Total Budget = P47,395,000)



By Expense Class (Total Budget=P47,395,000)

