



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Legal Basis

- **Presidential Decree No. 461** (May 17, 1974) reorganized the Department of Agriculture and Natural Resources (DANR) into a Department of Agriculture (DA) and a Department of Natural Resources (DNR) and provided for the functional and structural configuration of the two Departments.
- **Executive Order No. 131** (January 30, 1987) created the Department of Environment, Energy and Natural Resources (DEENR).
- **Executive Order No. 192** (June 10, 1987) reorganized the DEENR and renamed it as the Department of Environment and Natural Resources (DENR), establishing thereby DENR's mandate and defining the structure and functions/concerns of its various offices, staff bureaus, attached agencies, and field offices consisting of Regional, Provincial, and Community Offices.

Mandate

The Department of Environment and Natural Resources (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development.

LOGICAL FRAMEWORK (DENR)

Societal Goals

Sectoral Goal

**Organizational
Outcome**

for

**Major Final Outputs
(MFOs)**

Appropriate regulations
and standards enforced
and monitored

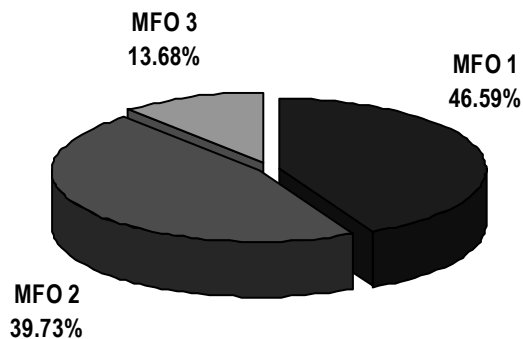
P/A/Ps

FY 2009 MFO BUDGET

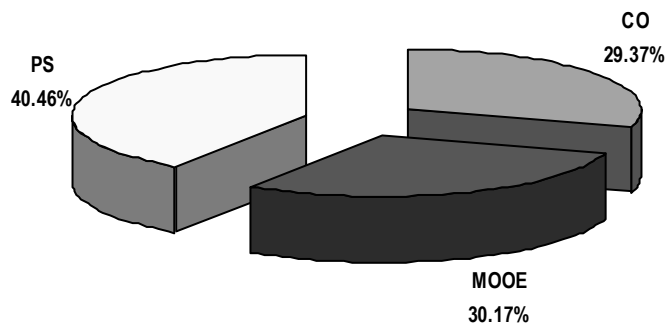
By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	2,169,098	2,537,292	811,080	5,517,470	46.59%
MFO 2 Ecosystems and natural resources managed, protected, conserved, enhanced and degraded ones rehabilitated	1,606,545	725,144	2,372,573	4,704,262	39.73%
MFO 3 Appropriate regulations and standards enforced and monitored	1,015,411	310,520	294,125	1,620,056	13.68%
TOTAL	4,791,054	3,572,956	3,477,778	11,841,788	100.00%
% Share	40.46%	30.17%	29.37%	100.00%	

By MFO (Total Budget = P11,841,788,000)



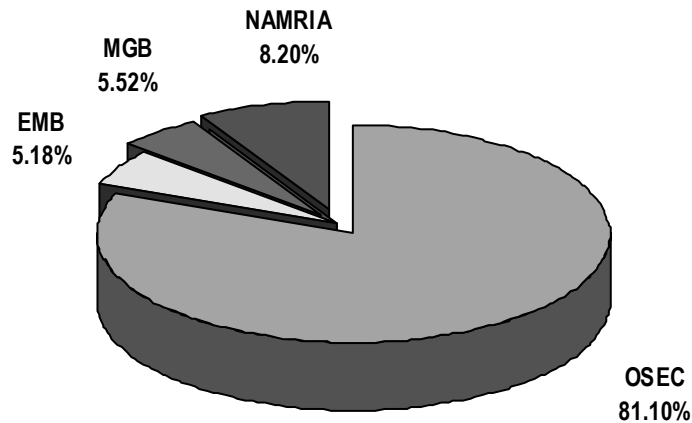
By Expense Class (Total Budget = P11,841,788,000)



By Agency/By MFO
(In thousand Pesos)

Particulars	MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	MFO 2 Eco-systems and natural resources managed, protected, conserved, and enhanced, and degraded ones rehabilitated	MFO 3 Appropriate regulations and standards enforced and monitored	Total	% Share
OSEC	4,085,557	4,417,603	1,099,991	9,603,151	81.10%
EMB	78,958	114,949	419,954	613,861	5.18%
MGB	381,618	171,710	100,111	653,439	5.52%
NAMRIA	971,337	-	-	971,337	8.20%
TOTAL	5,517,470	4,704,262	1,620,056	11,841,788	100.00%
% Share	46.59%	39.73%	13.68%	100.00%	

By Agency
(Total Budget = P11,841,788,000)



By Agency/Expense Class
(In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
OSEC	3,996,705	2,545,949	3,060,497	9,603,151	81.10%
EMB	204,798	230,132	178,931	613,861	5.18%
MGB	369,050	215,808	68,581	653,439	5.52%
NAMRIA	220,501	581,067	169,769	971,337	8.20%
TOTAL	4,791,054	3,572,956	3,477,778	11,841,788	100.00%
% Share	40.46%	30.17%	29.37%	100.00%	

PERFORMANCE MEASURES AND TARGETS*

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Plans, policies and standards developed, promoted, monitored and evaluated	1,749,065	1,755,190	4,085,557
ENR and sub-sector plans, regulatory framework, policies/policy instruments prepared, updated approved/issued			
Watershed Management Plans	31 (no.)	42 (no.)	34 (no.)
Ecotourism Business/Development Plans	28 (no.)	24 (no.)	29 (no.)
Policies and Guidelines	87 (no.)	72 (no.)	241 (no.)
MTPDP/MTPIP	2 (no.)	2 (no.)	2 (no.)
ENR-related database, maps, charts, geographic information, statistics, technologies and other information for policy planning, legislation, and extension services regularly generated, updated and reproduced/made accessible to concerned stakeholders and the public			
ENR statistical report generated	137 (no.)	161 (no.)	485 (no.)
ENR database developed / maintained	89 (no.)	75 (no.)	101 (no.)
Watershed areas characterized	26 (no.)	34 (no.)	32 (no.)
Forestland boundaries delineated	7,839 km	9,086 km.	21,930 km
Cadastral Survey - equivalent area surveyed	2,015 has.	60,775 has.	205,387 has.
Control Points established	4,665 (no.)	12,445 (no.)	12,437 (no.)
Lots verified and approved	354,926 (no.)	167,486 (no.)	91,299 (no.)
Protected areas zoned/delineated/demarcated	13 (no.)/273 km	27 (no.)/153 km	21 (no.)
Caves assessed/classified	23 (no.)	37 (no.)	39 (no.)
Watershed assessed for vulnerability	28 (no.)	22 (no.)	23 (no.)
Sites assessed for carrying capacity	29 (no.)	35 (no.)	29 (no.)
Coherent countrywide IEC activities enhancing general public's awareness and appreciation of environmental issues delivered			
Technical/popular materials produced and disseminated	89,214 (no.)	61,667 (no.)	58,594 (no.)

*Selected performance indicators and units of measure of the Office of the Secretary, i.e., staff offices and regional offices and field units

Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
Capacity building and technical assistance on ENR services provided to other government agencies, LGUs, civil society, IPs, private sector and other concerned stakeholders on a regular basis			
Training provided	3 (no.)	134 (no.)	130 (no.)
Technical assistance provided	155 (no.)	158 (no.)	99 (no.)
Policy, and plan outcomes and impact monitored and evaluated on a regular basis			
ENR policies, plans and programs/projects monitored	806 (no.)	733 (no.)	698 (no.)
MFO 2			
Ecosystems and natural resources managed, protected, conserved, enhanced and degraded ones rehabilitated	3,732,078	3,685,568	4,417,603
Degraded ecosystems forested/ rehabilitated/ restored/developed by government or through partnerships/coordination with LGUs, industries and stakeholders			
Reforestation developed			92,923 has.
Areas rehabilitated/maintained/protected	22,790 has.	19,128 has	
Agroforestry developed	1,727 has.	2,158 has.	
Areas maintained and protected	9,685 has.	8,565 has.	
Mangrove areas maintained/protected	116,908 has.	121,520 has.	119,878 has.
Untenured forest areas patrolled	4.07M has.	4.7M has.	7.8M has.
Ecological functions of protected areas, airsheds, significant caves and other critical habitats/ecosystems maintained			
Wetlands monitored for avian flu	186 (no.)	191 (no.)	208 (no.)
Ecotourism sites developed	23 (no)	11 (no.)	2 (no.)
Threatened wildlife species protected/conserved			
-Philippine eagle	1 species	1 species	1 species
-Pawikan	1 species	1 species	1 species
-Crocodile	1 species	1 species	1 species
-Tarsier	1 species	1 species	1 species
-Tamaraw	1 species	1 species	1 species
Protected areas managed/patrolled	158 (no.)	171(no.)	176 (no.)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
Areas and resources placed under sustainable resource management (to local communities and other eligible stakeholders) increasing at an accelerated rate			
Forestry tenurial instruments issued	22 (no.)	448 (no.)	543 (no.)
Patents issued	121,836 (no.)	138,589 (no.)	140,782 (no.)
Sites identified with draft proclamation			
submitted to LMB:			
- school sites	188 (no.)	219 (no.)	361 (no.)
- housing sites	43 (no.)	55 (no.)	79 (no.)
Contracts/permits issued	976 (no.)	856 (no.)	579 (no.)
MFO 3			
Appropriate regulations and standards enforced and monitored	552,620	847,581	1,099,991
Monitoring measures/ mechanisms/implementation arrangements established and operationalized			
Multisectoral Forest Protection Committee strengthened	64 (no.)	179 (no.)	179 (no.)
Protected Areas Management Board operationalized	167 (no.)	183 (no.)	178 (no.)
Wildlife Enforcement Office/Regional Wildlife Monitoring Committee operationalized	73 (no.)	66 (no.)	148 (no.)
Conflicts/cases resolved/ addressed and acted upon expeditiously			
Investigations conducted	567 (no.)	359 (no.)	1,630 (no.)
ENR-related cases resolved	866 (no.)	948 (no.)	789 (no.)
ENR-cases reviewed/evaluated and filed in court	15 (no.)	17 (no.)	166 (no.)
Legal assistance provided	122 (no.)	189 (no.)	149 (no.)
TOTAL	6,033,763	6,288,339	9,603,151

**DENR - Office of the Secretary
FY 2009 MFO BUDGET**

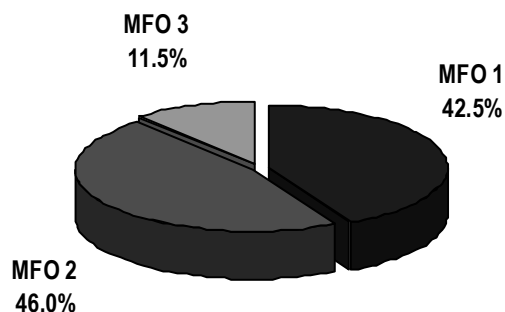
By MFO/By Expense Class

(In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, policies and standards developed, promoted, monitored and evaluated	1,731,050	1,781,777	572,730	4,085,557	42.5%
MFO 2 Ecosystems and natural resources managed, protected, conserved, enhanced and degraded ones rehabilitated	1,494,009	625,113	2,298,481	4,417,603	46.0%
MFO 3 Appropriate regulations and standards enforced and monitored	771,646	139,059	189,286	1,099,991	11.5%
TOTAL	3,996,705	2,545,949	3,060,497	9,603,151	100%
% Share	41.6%	26.5%	31.9%	100%	

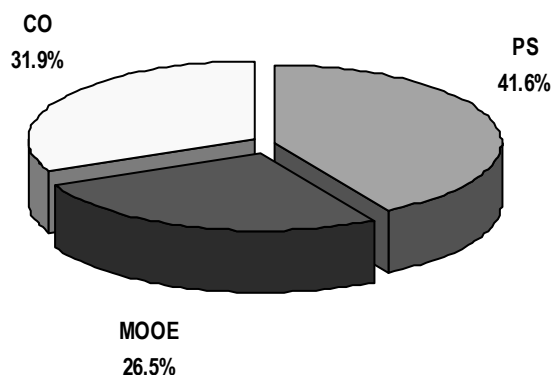
By MFO

(Total Budget = P9,603,151,000)



By Expense Class

(Total Budget = P9,603,151,000)





Environmental Management Bureau

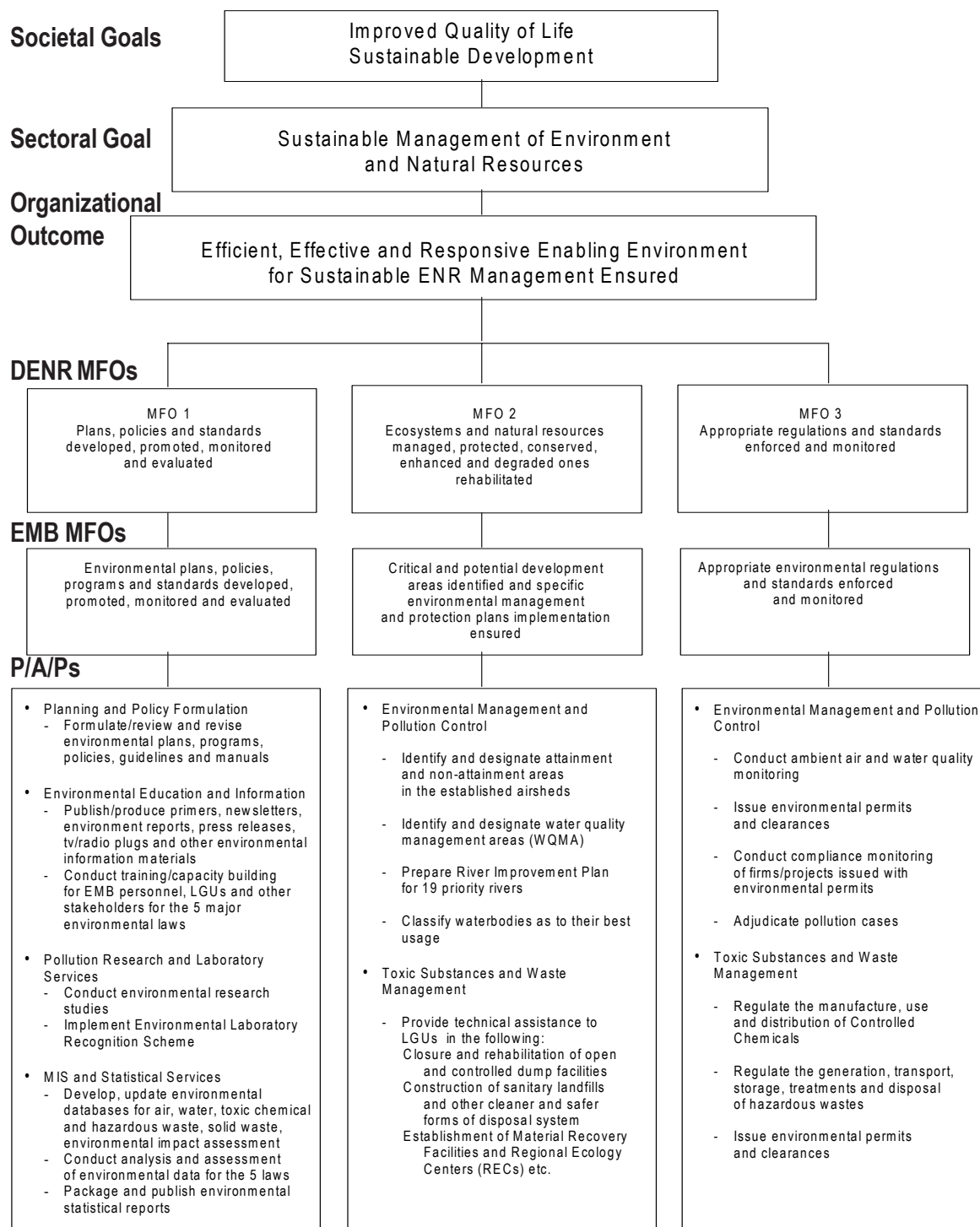
Legal Basis

- **Executive Order No. 192** (June 10, 1987) reorganized the Department of Environment, Energy and Natural Resources (DEENR) and renamed it as the Department of Environment and Natural Resources (DENR), with the Environmental Management Bureau (EMB) created as a staff bureau under the DENR, absorbing the powers and functions of the abolished National Environmental Protection Council (NEPC), the National Pollution Control Commission (NPCC), and the Environmental Center of the Philippines (ECP).
- **Republic Act No. 8749** (June 23, 1999), otherwise known as the Philippine Clean Air Act of 1999, converted EMB from a staff to a line bureau.

Mandate

The Environmental Management Bureau (EMB) formulates plans, programs, and appropriate environmental quality standards for the prevention and control of pollution and the protection of the environment, and ensures their implementation. As a line bureau of the DENR, it is mandated to implement five environmental laws, namely, Presidential Decree 1586 (June 11, 1978) - Establishing an Environmental Impact Assessment System; Republic Act No. 6969 (October 26, 1990) - Toxic Substances and Hazardous and Nuclear Waste Control Act of 1990; Republic Act No. 8749 (June 23, 1999) - Philippine Clean Air Act of 1999; Republic Act No. 9003 (January 26, 2001) - Ecological Solid Waste Management Act; and Republic Act No. 9275 (March 22, 2004) – Philippine Clean Water Act.

LOGICAL FRAMEWORK (EMB)



PERFORMANCE MEASURES AND TARGETS*

(Amounts in Thousand Pesos)

Particulars	FY 2007 Actual/Amount	FY 2008 Target/Amount	FY 2009 Target/Amount
MFO 1 Environmental plans, policies, programs and standards developed, promoted, monitored and evaluated	71,996	79,330	78,958
ENR and sub-sector plans, regulatory framework prepared, issued and disseminated <ul style="list-style-type: none"> Planning and policy formulation <ul style="list-style-type: none"> Plans, guidelines/manuals formulated/reviewed/updated 	2 plans and 19 guidelines/manuals	2 plans and 20 guidelines/manuals	2 plans and 16 guidelines/manuals
ENR-related database, information, statistics generated, updated and made available <ul style="list-style-type: none"> Analysis & assessment of environmental data for air, water, toxic chemicals and hazardous waste, solid waste and environment impact <ul style="list-style-type: none"> Statistical/Assessment report updated/prepared Database/information updated 	1/1 report 17 database system	1/1 report 17 database system	1/1 report 17 database system
IEC activities enhancing the general public's awareness and appreciation of environmental issues delivered <ul style="list-style-type: none"> Conduct of environmental education and information <ul style="list-style-type: none"> Primers/information materials produced and disseminated 	20,336 sets	12,511 sets	12,511 sets
Capacity building and technical assistance of ENR services provided to partners and stakeholders <ul style="list-style-type: none"> Training/capacity building of LGUs, stakeholders on environmental laws <ul style="list-style-type: none"> Capacity building/training provided 	21 training sessions	72 training sessions	72 training sessions
Provision of technical assistance on environmental protection measures <ul style="list-style-type: none"> LGUs assisted for category Sanitary Landfill (SLF) on availing/using alternative technologies/clustering of SLF categorized Waste Disposal Facility Disposal sites/Solid Waste Management (SWM) facilities suitable for treated special and hospital wastes identified 	79 LGUs 68 sites	141 LGUs 55 sites	90 LGUs 62 sites

*Selected performance indicators and units of measure

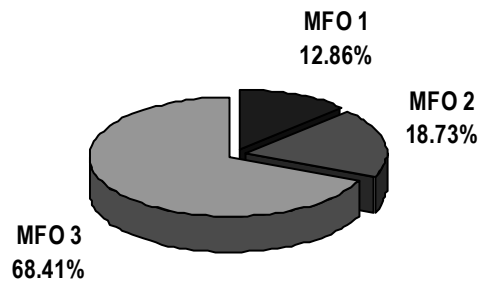
Particulars	FY 2007 Actual/Amount	FY 2008 Target/Amount	FY 2009 Target/Amount
MFO 2			
Critical and potential development areas identified and specific environmental management and protected plans implementation ensured	43,844	28,099	114,949
Critical ecosystems identified/monitored and technical assistance on environmental protection measures coordinated/provided to partners/stakeholders			
• Attainment/non-attainment areas designated/identified in established airsheds	15 airsheds	15 airsheds	18 airsheds
• Water quality management areas identified	11 areas	10 areas	10 areas
• Water bodies classified	29 watersheds	20 watersheds	31 watersheds
MFO 3			
Appropriate environmental regulations and standards enforced and monitored	259,206	359,892	419,954
Monitoring measures/mechanisms/implemented implementation arrangements established and operationalized			
• Ambient air and water quality monitoring conducted	43 sampling stations	45 sampling stations	45 sampling stations
• Beachwatch, Industrial, Eco-watch, Tapwatch programs monitored/assessed	128 water bodies 70 beach sites 194 firms 88 barangays	89 water bodies 84 beach sites 225 firms	125 water bodies 92 beach sites 225 firms
Regulatory Services			
• Permits/clearances per various environmental laws issued	21,718 permits/clearances	21,698 permits/clearances	21,698 permits/clearances
• Projects/firms issued permits/clearances monitored/surveyed to ensure continued compliance with environmental protection/management laws	20,738 firms	19,791 firms	21,906 firms
• Firms/projects operating without environmental permits/clearances surveyed	3,644 firms	3,644 firms	3,644 firms
Total	375,046	467,321	613,861

FY 2009 MFO BUDGET

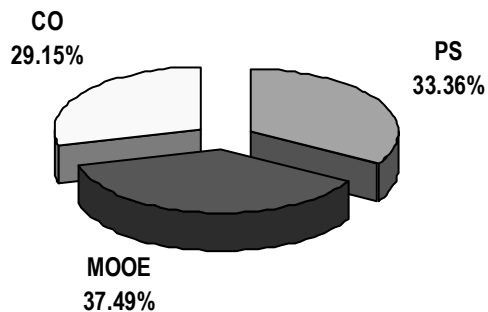
By MFO/By Expense Class (In thousand pesos)

PARTICULARS	PS	MOOE	CO	TOTAL	% Share
MFO 1 Environmental plans, policies, programs and standards developed, promoted, monitored and evaluated	17,870	61,088	-	78,958	12.86%
MFO 2 Critical and potential development areas identified and specific environmental management and protection plans implementation ensured	20,484	20,373	74,092	114,949	18.73%
MFO 3 Appropriate environmental regulations and standards enforced and monitored	166,444	148,671	104,839	419,954	68.41%
TOTAL	204,798	230,132	178,931	613,861	100.00%
% Share	33.36%	37.49%	29.15%	100.00%	

By MFO (Total Budget = P613,861,000)



By Expense Class (Total Budget = P613,861,000)





Mines and Geosciences Bureau

Legal Basis

- **Executive Order No. 192** (June 10, 1987) created the Mines and Geosciences Bureau (MGB) as a staff bureau of the reorganized Department of Environment and Natural Resources (DENR) (from the Department of Environment, Energy and Natural Resources) by absorbing the Bureau of Mines and Geo-Sciences (BMGS), Mineral Reservations Development Board (MRDB), and the Gold Mining Industry Development Board (GMIDB).
- **Republic Act No. 7942** (March 3, 1995), otherwise known as the Philippine Mining Act of 1995, defined the line functions of the MGB under the DENR, and provided for the creation of the Bureau's Regional Offices.

Mandate

The Mines and Geosciences Bureau (MGB) is responsible for the administration and disposition of mineral lands and mineral resources and the conduct of geological, mining, metallurgical, chemical and other researches, as well as geological and mineral exploration surveys. It implements the DENR's mandate in relation to the conservation, management, development and proper use of the State's mineral resources, including those in reservations, watershed areas, and lands of the public domain.

LOGICAL FRAMEWORK (MGB)

Societal Goals

Sectoral Goal

Organizational Outcome

DENR MFOs

MGB MFOs

P/A/Ps

Improved Quality of Life
Sustainable Development

Sustainable Management of Environment
and Natural Resources

Efficient, Effective and Responsive Enabling Environment
for Sustainable ENR Management Ensured

MFO 1
Plans, policies and standards
developed, promoted,
monitored and evaluated

MFO 2
Ecosystems and natural
resources managed, protected,
conserved, enhanced
and degraded ones
rehabilitated

MFO 3
Appropriate regulations
and standards enforced
and monitored

Mineral Sector Development
Plans, mining policies,
guidelines formulated,
monitored and evaluated

Ecosystems and Natural
Resources developed,
managed, protected,
enhanced and degraded
ones/abandoned mines
rehabilitated

Appropriate mineral
development regulations
and standards enforced
and monitored

- Update mineral sector development and investment plans

- Conduct assessment of abandoned mines for rehabilitation/cleanup

- Monitor and audit approved mining contracts/permits as to compliance with the terms and

PERFORMANCE MEASURES AND TARGETS*

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Mineral Sector Development Plans, mining policies, guidelines formulated , monitored and evaluated	309,035	334,889	381,618
ENR and sub-sector plans, regulatory framework, policies/policy instruments prepared, updated, issued and disseminated			
Mineral Sector Development Plan and Investment Plan updated			
Investment Development Plan	1 (no.)	1(no.)	1(no.)
IRR/guidelines approved/ disseminated	6 (no.)	8 (no.)	8 (no.)
National/international linkaging	99 (no.)	74 (no.)	74 (no.)
Coherent countryside IEC activities enhancing general public's awareness and appreciation of environmental issue/s conducted			
Communications Plan for Minerals Development formulated/ implemented			
Stakeholders conferences conducted and coordinated	145 (no.)	83 (no.)	83 (no.)
Press releases/other media exposures undertaken	504 (no.)	363 (no.)	363 (no.)
Capacity building and technical assistance on ENR services provided			
LGUs/Stakeholders trained/ oriented on Mineral Resources and Geosciences (MRGs) rules and regulations	53 (no.)	30 (no.)	30 (no.)
Small-scale miners trained/ oriented on MRGs rules and regulations	417(no.)	314 (no.)	314 (no.)
Database, maps, charts, geographic information statistics, technologies and other information for policy, planning, legislation and extension services generated, updated and reproduced/made accessible to stakeholders and the public			
Mining industries statistical report prepared/produced	1 (no.)	1 (no.)	1 (no.)
Mineral information system/database developed/managed	5 (no.)	5 (no.)	5 (no.)
Mineral resource and geosciences researches conducted	7 (no.)	7 (no.)	7 (no.)
Geologic mapping made			
- area surveyed	403,820 has.	366,000 has.	366,000 has.
Geohazard mapping made			
- municipalities	291 (no.)	250 (no.)	250 (no.)
Abandoned/inactive mines assessed			
- priority sites	8 (no.)	1 (no.)	1 (no.)
- other sites	16 (no.)	11 (no.)	11 (no.)
Risk assessment of inactive mining areas/sites conducted	12 (no.)	14 (no.)	12 (no.)
Relative Sea Level Change as affected by Climate Change			
- area surveyed			40,000 has.

*Selected performance measures and targets

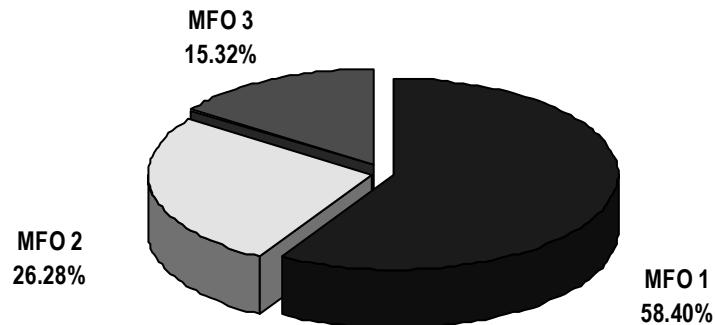
Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 2 Ecosystems and Natural Resources developed, managed, protected, conserved, enhanced and degraded ones/abandoned mines rehabilitated	109,542	144,993	171,710
Degraded ecosystems rehabilitated/restored			
Rehabilitation implemented	1 minesite	1 minesite	1 minesite
Areas and resources placed under Sustainable Resource Management (SRM) to eligible stakeholders			
Mining rights/contracts/permits/ accreditations approved/issued	2,638 (no.)	1,670 (no.)	1,670 (no.)
National Mineral Reservation Program implemented			
- geologic survey made	7,000 has.	96,900 has.	96,900 has.
- market studies conducted		4 (no.)	4 (no.)
- training conducted	1 (no.)	2 (no.)	2 (no.)
MFO 3 Appropriate mineral development regulations and standards enforced and monitored	95,303	94,447	100,111
Monitoring measures/mechanism/implementation arrangements established and operationalized			
LGUs with monitoring teams organized	284 (no.)	109 (no.)	109 (no.)
Compliance strictly monitored, reported and enforced with support from pertinent law enforcers			
Contract/permit areas/projects monitored/audited for:			
- implementation of work programs	270 (no.)	276 (no.)	276 (no.)
- Safety, Health, Environment and Social Programs (SHES)	222 (no.)	189 (no.)	189 (no.)
Conflicts/cases addressed and acted upon expeditiously			
Complaints/conflicts acted upon	170 (no.)	184 (no.)	184 (no.)
Cases resolved	23 (no.)	48 (no.)	48 (no.)
TOTAL	513,880	574,329	653,439

FY 2009 MFO BUDGET

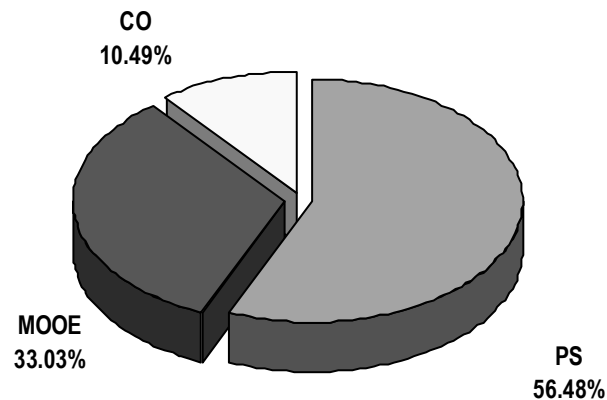
By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Mineral Sector Development Plans, mining policies guidelines formulated, monitored and evaluated	199,677	113,360	68,581	381,618	58.40%
MFO 2 Ecosystems and Natural Resources developed, managed, protected, conserved, enhanced and degraded ones/abandoned mines rehabilitated	92,052	79,658	-	171,710	26.28%
MFO 3 Appropriate minerals development regulations and standards enforced and monitored	77,321	22,790	-	100,111	15.32%
TOTAL	369,050	215,808	68,581	653,439	100.00%
% Share	56.48%	33.03%	10.49%	100.00%	

By MFO (Total Budget = P653,439,000)



By Expense Class (Total Budget = P653,439,000)





National Mapping and Resource Information Authority

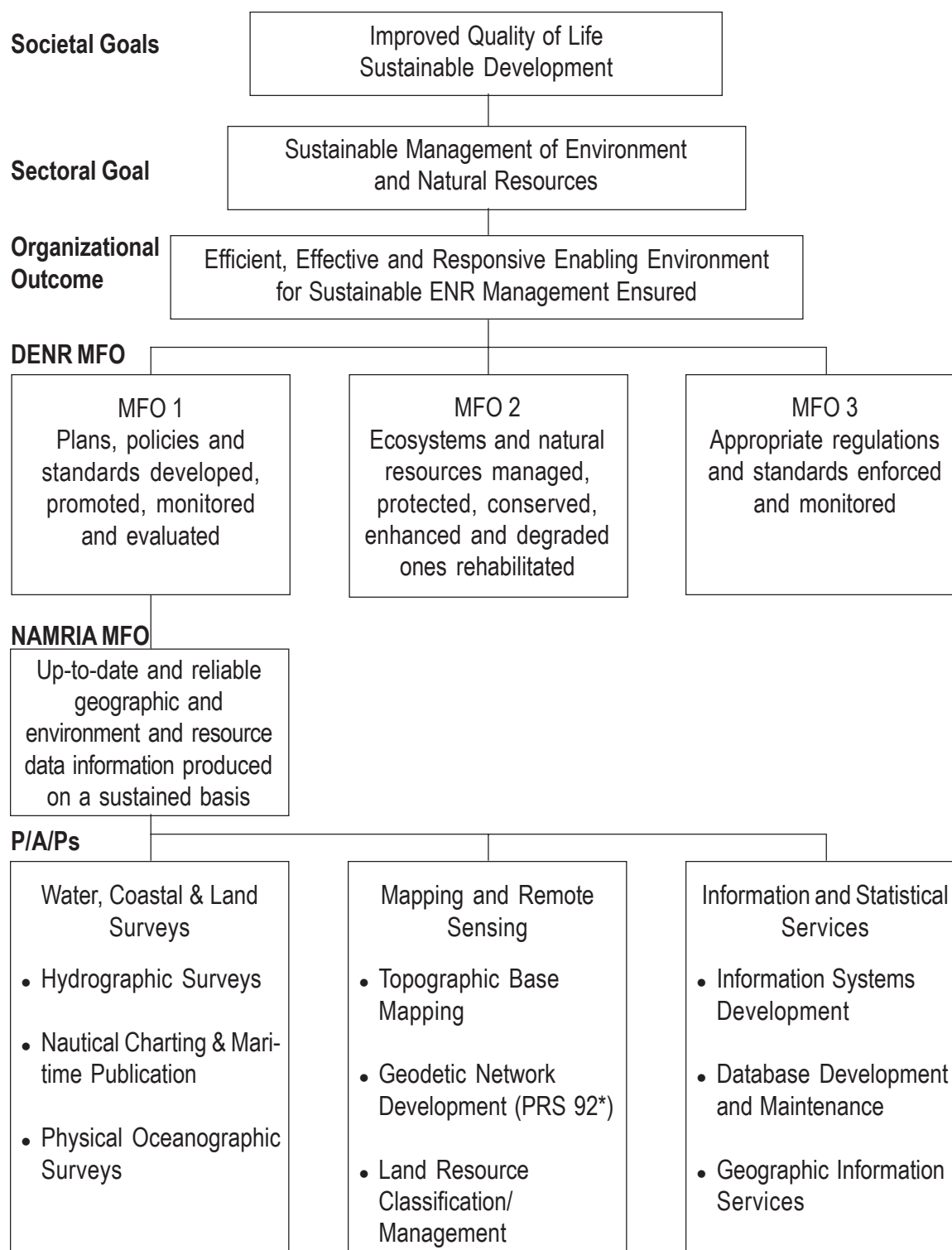
Legal Basis

Executive Order No. 192 (June 10, 1987) created the National Mapping and Resource Information Authority (NAMRIA), integrating into it the functions and powers of the Natural Resources and Management Center (NRMC), the National Cartography Authority (NCA), the Bureau of Coast and Geodetic Survey (BCGS), and the Land Classification Teams of the then Bureau of Forest Development (transformed into a Forest Management Bureau performing staff functions).

Mandate

The National Mapping and Resource Information Authority (NAMRIA) is the government's central mapping agency, depository and distribution facility for natural resources data of the country. It is responsible for the establishment of a nationwide geodetic network of control points that serves as common reference system for all surveys in the country. It conducts research on remote sensing technologies and generates vital data/information on environment, land and water resources needed by government agencies and other entities as the private sector and local government units for development planning, environment and natural resource management, and delineation of maritime territories.

LOGICAL FRAMEWORK (NAMRIA)



* Philippine Reference System of 1992, "new" geodetic control network adopted as the standard reference for all surveying and mapping activities pursuant to EO 45 dated January 5, 1993. Aside from upgrading the old survey system, it adopts mathematical spatial language for more effective and accurate referencing system, consistent with universal operations of mapping and surveying activities.

PERFORMANCE MEASURES AND TARGETS*

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
MFO			
Up-to-date and reliable geographic, environment and resource data information produced on a sustained basis	1,007,592	1,161,307	971,337
ENR-related database, maps, charts, geographic information, statistics, technologies, and other information for policy, planning, legislation and extension services regularly generated, updated and reproduced/made available			
• Hydrographic Survey			
Exclusive Economic Zone continental shelf & archipelagic waters	46,250 sq.km.	60,000 sq. km.	60,000 sq. km.
Sealanes and Navigational routes surveyed	4,000 sq. km.	4,000 sq. km.	4,000 sq. km.
Ports & harbors surveyed	3 ports/harbors	3 ports/harbors	3 ports/harbors
Areas surveyed & delineated for extended continental shelf	12,207 sq. km.	90,000 sq. km.	60,000 sq. km.
• Topographic Base Mapping			
Large-scale maps updated (1:10,000)	18 (no.)	246 (no.)	144 (no.)
Medium-scale maps updated and produced (1:50,000)	200 (no.)	141 (no.)	165 (no.)
Administrative maps revised/produced	7 (no.)	3 (no.)	3 (no.)
• Production of ENR Atlas			
Provincial ENR Atlas produced	2 (no.)	2 (no.)	1 (no.)
• Land Classification			
Areas surveyed classified as alienable/ disposable & forestland	16,852 has.	8,819 has.	5,100 has.
• PRS '92			
Geodetic Control Points established	4,788	12,014	10,298
Horizontal Control Points	2nd, 3rd, 4th order GCPs	2nd, 3rd, 4th order GCPs	2nd, 3rd, 4th order GCPs
Zero order control points	-	65 (no.)	300 (no.)
2nd order inter-island connection	-	5 (no.)	7 (no.)
1st order level lines established	2,774 (no.)	6,000 (no.)	8,960 (no.)
Geodetic Information System sites developed and maintained	13 regional sites	16 regional & 2 national sites	16 regional & 2 national sites
Municipalities converted into PRS 92	149 (no.)	566 (no.)	566 (no.)
• Information Management and Statistical Services			
Database/metadata created	1 (no.)	2 (no.)	3 (no.)
GRAND TOTAL	1,007,592	1,161,307	971,337

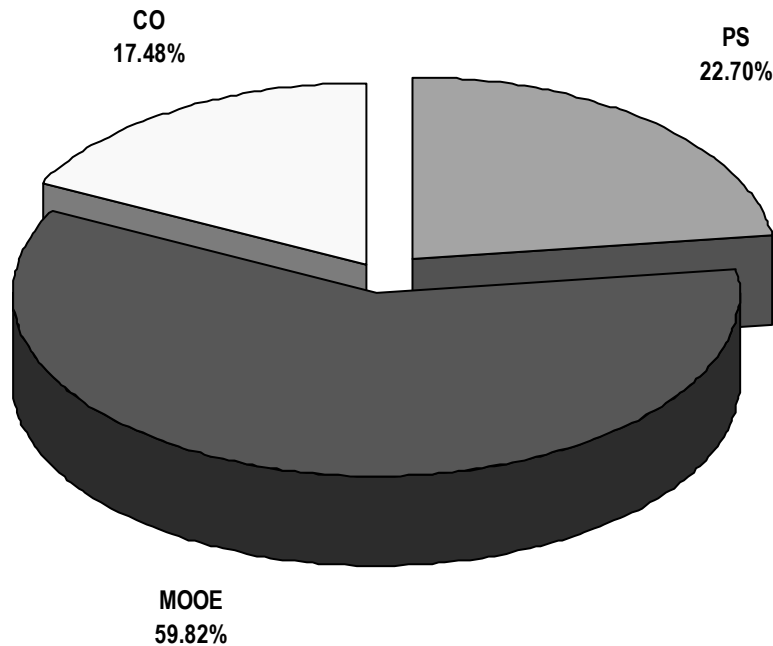
* Selected indicators/units of measure

FY 2009 MFO BUDGET

By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL
MFO Up-to-date and reliable geographic, environment and resource data information produced on a sustained basis	220,501	581,067	169,769	971,337
% Share	22.70%	59.82%	17.48%	100%

By Expense Class (Total Budget = P971,337,000)





National Commission on Indigenous Peoples

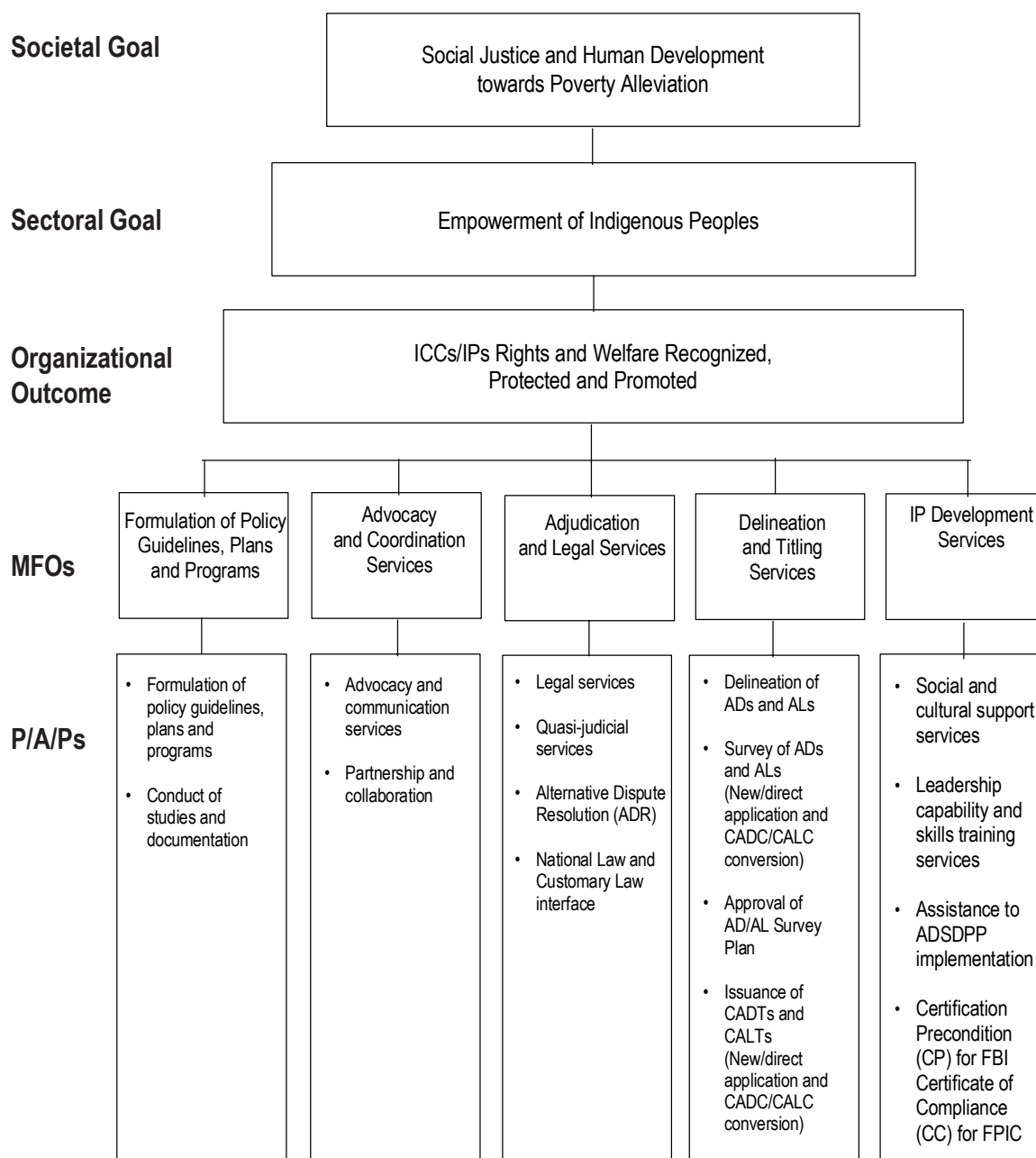
Legal Basis

- **Republic Act No. 8371** (October 29, 1997), "The Indigenous Peoples Rights Act of 1997", provided for the creation of the National Commission on Indigenous Peoples (NCIP). It merged/ integrated the Office for Northern Cultural Communities (ONCC) and the Office for Southern Cultural Communities (OSCC) as organic offices of the NCIP.
- **Executive Order No. 379** (October 26, 2004) provided that the NCIP shall be an attached agency of the Department of Land Reform (renamed back to Department of Agrarian Reform by Executive Order 456).
- **Executive Order No. 726** (May 23, 2008), provided that the NCIP shall be placed under the Department of Environment and Natural Resources.

Mandate

The National Commission on Indigenous Peoples (NCIP) protects and promotes the interest and well being of the Indigenous Cultural Communities (ICCs)/ Indigenous Peoples (IPs) with due regard to their beliefs, customs, traditions and institutions, and to the recognition of their ancestral domains as well as their rights thereto.

LOGICAL FRAMEWORK (NCIP)



AD/AL – Ancestral Domain/Ancestral Land
 CADC – Certificate of Ancestral Domain Claim
 CALT – Certificate of Ancestral Land Title
 FBI – Field-Based Investigation

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target /Amount
MFO 1			
Formulation of Policy Guidelines, Plans and Programs	59,717	51,965	58,627
- plans (sectoral & thematic ADSDPP ¹) formulated	2 (no.)	3 (no.)	3 (no.)
- Studies and documentation conducted			
- field offices (regional & provincial) ICT ² established and CO ICT improved		12 ROs 1 PO (no.)	14 POs (no.)
- case documentation preparation conducted (policy & coordination with partner agencies enhancement)	12 (no.)		
- training on IPCIAC ³ documentation conducted		1 (no.)	
- cases on IP children involved in armed conflict documented		12 (no.)	36 (no.)
- IKSP ⁴ documentation conducted	2 (no.)		1 (no.)
- IKSP documentation training conducted		1 (no.)	
- IHKP ⁵ researches conducted			1 (no.)
- IHKP documentation training conducted	1 (no.)	1 (no.)	
MFO 2			
Advocacy and Coordination Services	4,192	4,051	4,329
Advocacy and communication activities conducted			
- ICC/IP festivals/congresses supported	9 (no.)	12 (no.)	3 (no.)
Partnerships and collaboration undertaken			
- pilot projects implemented (literary classes, IPCC-ALS ⁶ orientation)	4 (no.)		
- core group RTDs ⁷ and multi-stakeholders workshops conducted		3 (no.)	2 (no.)
- IP school curricula and learning materials developed			1 (pilot project)
- ADSDPPs integrated in local development plans		15 (ADSDPP)	1 (ADSDPP)
- IPs benefited through issuance of COCs ⁸	2,300 (no.)	2,000 (no.)	2,500 (no.)
MFO 3			
Adjudication & legal services	3,885	1,185	2,005
Legal Services provided			
- ICCs/IPs advised/assisted (non-litigious)	490 (no.)	600 (no.)	600 (no.)
- Cases accepted, filed, or defended (before regular courts, RHOs ⁹ & other quasi judicial bodies)	60 (cases) 50 (no.)	90 (cases) 70 (no.)	120 (cases) 90 (no.)
- Investigations conducted			
Quasi-judicial services rendered			
- judgments rendered by the RHO (E & O jurisdiction)	15 (cases)	85 (cases)	50 (cases)
- judgments rendered by the CEB ¹⁰ (appellate jurisdiction)	15 (cases)	8 (cases)	10 (cases)
National law and customary law interface			
- customary law documentations supported	5 (docs.)		2 (docs.)
- customary law documentation training conducted		1 (no.)	
MFO 4			
Delineation and Titling Services	23,276	26,115	28,607
Ancestral domains/Ancestral lands delineated			
- IP self-delineated ADs facilitated	12 (no.)	27 (no.)	28 (no.)
- IP self-delineated ALs facilitated	3 (no.)	7 (no.)	
Ancestral domains/Ancestral lands surveyed			
- AD areas surveyed	12 (no.)	24 (no.)	26 (no.)
- AL surveyed	3 (no.)	7 (no.)	
Ancestral domains/Ancestral lands survey approved			
- AD/AL survey plans approved	7 (no.)	27 (no.)	28 (no.)
CADT/CALTs issued			
- CADT issued	12 (no.)	12 (no.)	12 (no.)
- CALT issued	20 (no.)	20 (no.)	

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target /Amount
MFO 5			
IP Development Services	426,277	503,699	496,872
Social and Cultural Services			
- IP students assisted	14,142 (no.)	14,500 (no.)	14,500 (no.)
- Basic services extended to IPs	235 (no.)	465 (no.)	431 (no.)
- IP beneficiaries served/assisted	2,500 (no.)	3,000 (no.)	
Leadership capability & skills training services			
- consultative bodies constituted		75 (no.)	75 (no.)
- IP representatives appointed in local legislative councils and other policy making bodies		12 (no.)	12 (no.)
- Capability building on governance, peace & development, wealth management & GAD conducted		1 (no.)	1 (no.)
Assistance to ADSDPP implementation			
- ADSDPP formulation and implementation monitored		5 (no.)	
- ADSDPP management trainings for community elders/leaders implemented		3 (no.)	
- ADSDPP implementation assisted		1 (no.)	5 (no.)
Certification Precondition (CP) for field-based investigation (FBI) and Certificate of Compliance (CC) for FPIC issued			
- Certificate of No Overlap issued	285 (CNO)	150 (CNO)	150 (CNO)
- Certificate of Compliance (CC) issued	62 (CC)	30 (CC)	30 (CC)
- IP capacity building on MOA formulation and implementation conducted		1 (no.)	
TOTAL	517,347	587,015	590,440

¹ ADSDPP – Ancestral Domain Sustainable Development and Protection Plan

² ICT – Information and Communication Technology

³ IPCIAC – Indigenous Peoples Children Involved in Armed Conflict

⁴ IKSP – Indigenous Knowledge Systems and Practices

⁵ IHKP – Indigenous Health Knowledge and Practices

⁶ IPCC-ALS – Indigenous Peoples Core Curriculum Alternative Learning System

⁷ RTDs – Round Table Discussions

⁸ COCs – Certificate of Confirmation of tribal membership, issued to authentic members of IPs/ICCs, ensures that only legitimate members of IPs/ICCs enjoy the rights accorded them by local, national and international instruments

⁹ RHOs – Regional Hearing Offices

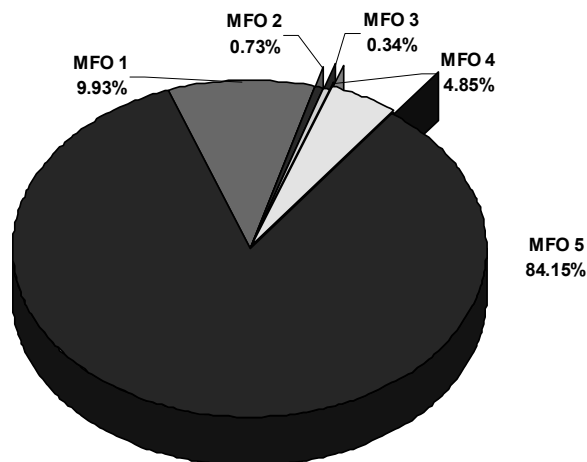
¹⁰ CEB – Commission En Banc

FY 2009 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Formulation of Policy Guidelines, Plans and Programs	24,877	28,005	5,745	58,627	9.93%
MFO 2 Advocacy & Coordination Services	3,224	1,105	-	4,329	0.73%
MFO 3 Adjudication and Legal Services	-	2,005	-	2,005	0.34%
MFO 4 Delineation and Titling Services	3,205	25,402	-	28,607	4.85%
MFO 5 IP Development Services	336,383	160,489	-	496,872	84.15%
TOTAL	367,689	217,006	5,745	590,440	100.00%
% Share	62.00%	37.00%	1.00%	100.00%	

By MFO (Total Budget = P590,440,000)



By Expense Class (Total Budget = P590,440,000)

