



AUTONOMOUS REGION IN MUSLIM MINDANAO

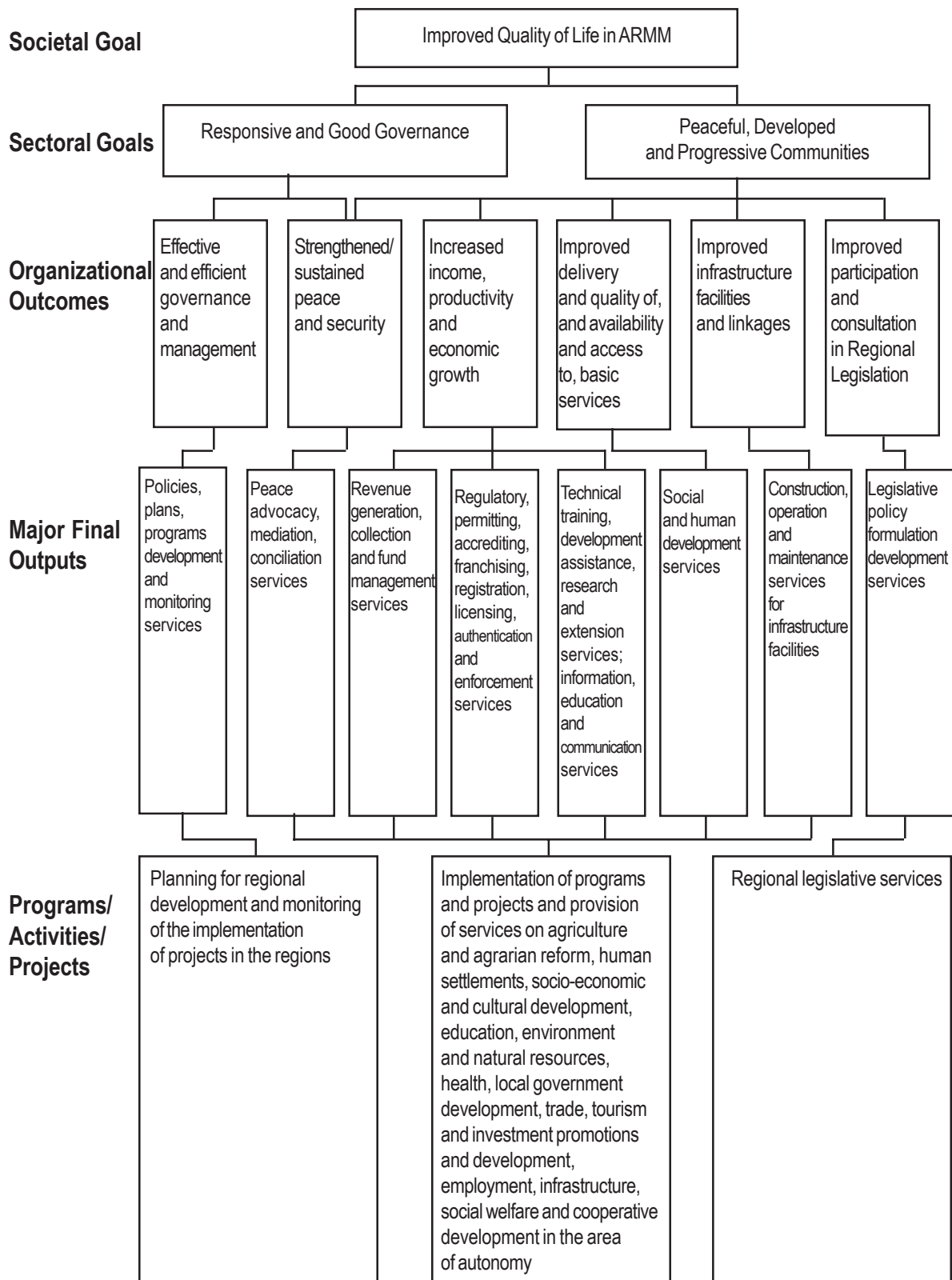
Legal Basis

- **The 1987 Philippine Constitution** authorized the establishment of the Autonomous Region in Muslim Mindanao (ARMM).
- **Republic Act No. 6734** (August 1, 1989) governed the creation and operations of the ARMM which, in a plebiscite on November 17, 1989, encompassed Lanao del Sur, Maguindanao, Sulu, and Tawi-Tawi.
- **Executive Order No. 463** (May 17, 1991) established the relationship between the Regional Development Board of the ARMM and the National Economic and Development Authority (NEDA) Board.
- **Republic Act No. 9054** (March 13, 2001) strengthened RA 6734, the organic act creating the ARMM.

Mandate

The Regional Government of the Autonomous Region in Muslim Mindanao (ARMM) is responsible for good governance and development of all constituent units within the Autonomous Region consistent with the declared constitutional policy on regional and local autonomy and decentralization without diminishing the powers and functions already enjoyed by the local government units in the region.

LOGICAL FRAMEWORK (ARMM)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Policies, Plans, Programs Development and Monitoring Services	986,389	1,244,126	1,244,979
1. No. of Executive Issuances and Guidelines Issued, Executed and Monitored	206	240	260
2. No. of Agenda for Legislation Drafted & Submitted to RLA	4	8	9
3. No. of ODA Programs & Projects Implemented, Supervised and Monitored			
USPL 480 (no. of projects)	56	55	60
ARMM Social Fund for Peace and Development (no. of projects)	1,630	1,630	1,650
4. No. of plans Formulated, Executed, Managed & Controlled	72	90	100
5. No. of Reports Monitored and Submitted	60	72	80
MFO 2			
Peace Advocacy, Mediation, Conciliation Services	134,732	132,040	168,258
1. No. of conflicts settled	370	400	450
2. No. of Families Reconciled and Reunited	10	10	10
3. Agrarian Cases Resolved/Settled	41	51	65
4. No. of Labor Disputes Arbitrated/Settled	1	20	20
MFO 3			
Revenue Generation, Collection and Fund Management Services	678,900	662,882	704,271
1. Amount of Local Revenue & Tax Collected (in Million Pesos)	431	532	601
2. Revenue Researches and Studies	1	3	3
3. No. of Travel Marts & Fairs Conducted/Attended	3	2	10
4. Amount of Investment Generated (in Million Pesos)	475	500	525
5. Worth of Investments Registered (in Million Pesos)	275	1,350	1,400
MFO 4			
Regulatory, Permitting, Accrediting, Franchising, Registration, Licensing, Authentication and Enforcement Services	274,404	253,819	291,636
1. No. of Comprehensive Land Use Plan Formulated and Approved	7	4	6
2. No. of Alien Employment Permit Issued	5	20	25
3. No. of Rural Workers Asso. (RWA) and Collective Bargaining Agreement (CBA) Registered	40	60	80
4. No. of Cooperatives Organized & Registered	79	120	140
5. No. of Patents Issued	80	80	80
6. No. of Environmental Permits Issued	25	50	50
7. Business Regulation/Permit Issued/Accreditation	636	730	745
8. No. of Wage Order/Resolution Issued	3	3	5
9. No. of Licenses/Franchises of Motor Vehicles Issued *		20	20
10. No. of Franchise Issued to establish Commercial System *		1	5

* Per MOA with DOTC-CO, the activity is to start in FY 2008

Particulars	FY 2007	FY 2008	2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 5			
Technical Training, Development Assistance, Research & Extension Services; Information, Education & Communication Services	929,215	976,582	1,108,137
1. No. of Farm Inputs Provided			
Bags of Seeds (20kgs/bag)	16,217	25,000	26,000
Fertilizers (50kgs/bag)	800	800	1,000
Kilos of Vegetable Seeds	200	1,500	1,650
2. No. of Planting Materials - Commercial Crops Distributed (In Thousand)	120	200	220
3. Artificial Insemination-Livestock & Poultry (no. of heads)	620	650	650
4. No. of Fishery Finngerlings Provided (In Thousand)	400	1,000	3,000
5. No. of Certificate of Land Ownership Award (CLOA) Issued	427	960	1,200
6. No. of Leaselhold Agreement (LHA) Issued	502	1,300	1,670
7. No. of Science & Technology Advocacy Program Promoted - Technology Transfer	11	12	14
MFO 6			
Social and Human Development Services	3,903,129	3,943,119	4,777,637
1. No. of Cultural Arts, Values & Practices Promoted	40	50	60
2. Basic Education Services			
No. of Enrollees (In Thousand)			
Elementary	554	620	650
Secondary	141	160	170
No. of Student Graduates (In Thousand)			
Elementary	70	90	100
Secondary	6	7	7
3. No. of CHED scholars enrolled	1,231	1,231	2,221
4. TESDA			
No. of Training Conducted	309	350	400
No. of Trainees	9,257	10,500	12,000
5. No. of Persons Treated for/Controlled from Diseases (In Thousand)	134	150	200
6. No. of Persons Assisted on Social Welfare Services (in thousands)	109	72	100
MFO 7			
Construction, Operation and Maintenance Services for Infrastructure Facilities	1,283,028	1,342,700	1,349,089
1. Kms. of Roads & No. of Bridges Maintained (Kms/Lms Bridge)			
Kms. of Roads	757	757	757
Lms. of Bridges	3,899	3,899	3,899
2. Constructed, Rehabilitated & Improved Infra Facilities			
No. of Horizontal Structures	80	92	106
No. of Vertical Structures	200	230	265
3. No. of Seaport/Airport Terminals Maintained & Supervised	12	14	14

Particulars	FY 2007	FY 2008	2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 8			
Legislative Policy Formulation Development Services	145,161	135,551	150,817
1. No. of Regular Sessions	12	96	14
2. No. of Bills Approved	5	26	6
3. No. of Resolutions Adopted	12	37	14
4. No. of Journals Published	17	92	20
TOTAL	8,334,958	8,690,819	9,794,824

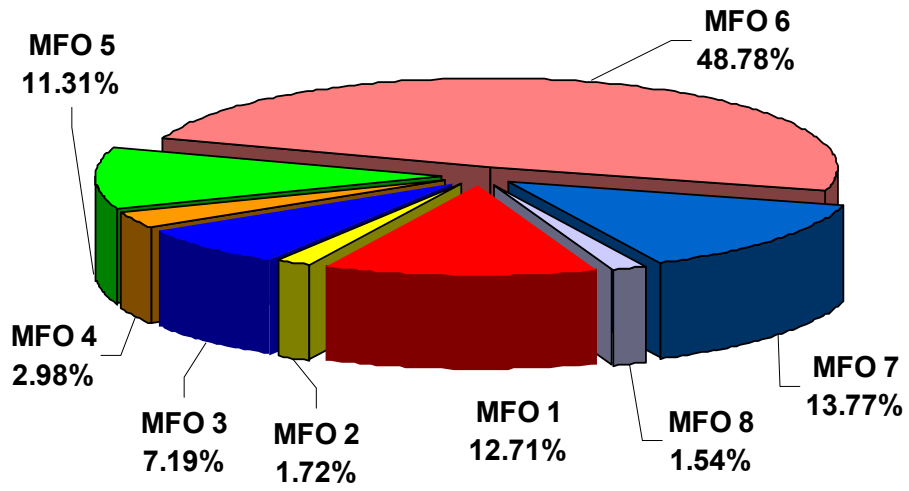
Note: FY 2007 amount is net of: (1) P267.677 million releases for unbooked obligations and (2) P219.767 million employees' and P294.196 million employers' share, respectively, and P45.359 million GSIS premium contribution arrearages for FY 2003 and prior years remitted directly by the DBM to GSIS per GSIS-ARMM-DBM MOA dated March 14, 2004.
FY 2008 amount is net of P70 million releases for unbooked obligations.

FY 2009 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Policies, Plans, Programs Development and Monitoring Services	832,810	406,840	5,329	1,244,979	12.71%
MFO 2					
Peace Advocacy, Mediation, Conciliation Services	117,624	28,598	22,036	168,258	1.72%
MFO 3					
Revenue Generation, Collection and Fund Management Services	36,564	667,707		704,271	7.19%
MFO 4					
Regulatory, Permitting, Accrediting, Franchising, Registration, Licensing, Authentication and Enforcement Services	248,778	42,858		291,636	2.98%
MFO 5					
Technical Training, Development Assistance, Research & Extension Services; Information, Education & Communication Services	827,090	264,938	16,109	1,108,137	11.31%
MFO 6					
Social and Human Development Services	4,465,503	277,425	34,709	4,777,637	48.78%
MFO 7					
Construction, Operation and Maintenance Services for Infrastructure Facilities	79,526	165,775	1,103,788	1,349,089	13.77%
MFO 8					
Legislative Policy Formulation Development Services	111,554	39,263		150,817	1.54%
TOTAL	6,719,449	1,893,404	1,181,971	9,794,824	
% Share	68.60%	19.33%	12.07%		100.00%

By MFO
(Total Budget = P9,794,824,000)



By Expense Class
(Total Budget = P9,794,824,000)

