



PHILIPPINE SPORTS COMMISSION

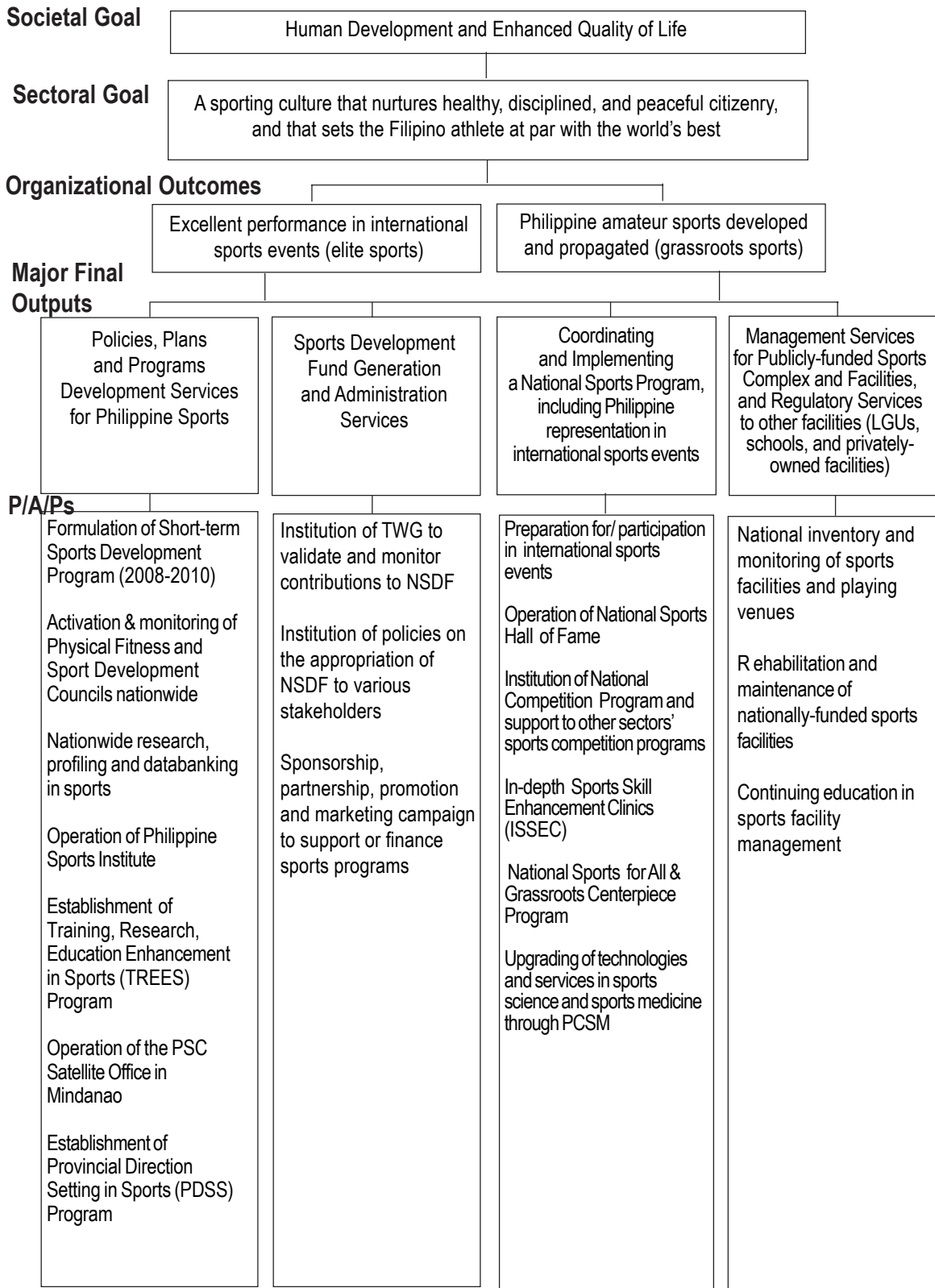
Legal Basis

Republic Act No. 6847 (January 24, 1990) created the Philippine Sports Commission as a regulatory national agency with the responsibility of coordinating all amateur sports development programs and institutions in the Philippines and formulating policies on said programs/institutions.

Mandate

The Philippine Sports Commission (PSC) provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.

LOGICAL FRAMEWORK (PSC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Policies, plans and programs development services for Philippine Sports	28,147	88,955	39,475
Formulation of Short-term Sports Development Plan (2008-2010)			
• % of completion	100%	Plan approved	Plan Implemented
Activation and monitoring of Physical Fitness and Sports Development Councils nationwide			
• % of LGUs with organized PFSDCs	30%	70%	100%
Nationwide research, profiling and data banking in sports			
• % of data collected	30%	100%	
Operation of the Philippine Sports Institute			
• Status of Operation	PSI Activated	PSI Operational	PSI Operational
Establishment of Training, Research, Education Enhancement in Sports (TREES) program for various sports discipline			
• No. of summits, conventions, seminars, consultations and congress organized	5	20	30
• No. of beneficiaries	400	5000	15000
• No. of graduates from TESDA-accredited certificate program	n/a		300
• No. of bilateral cooperation agreements signed and actively operating	Two (2)	Two (2)	Four (4)
• No. of international sports studies, researches and collaborations, thru International Sports Mission for Academic Research and Training (I-SMART)	5	10	20
Operation of the PSC Satellite Office in Mindanao			
	Planning Stage	100% operational	100% operational
Establishment of Provincial Direction Setting in Sports (PDSS) Program			
No. of LGUs assisted	100% operational	10 provinces (20% of total)	35 provinces (70% of total)
MFO 2			
Sports development fund generation and administration services	800	1,400	1,400
Institution of TWG to validate and monitor contributions to NSDF			
• TWG formed/institutionalized			
• % Increase in NSDF collections	10%	30%	50%

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
Sponsorship, partnership, promotion and marketing campaign to support or finance sports programs <ul style="list-style-type: none"> • Worth of sponsorship raised (In Million pesos or kind) 	P4M	P5M	P7M
MFO 3			
Coordinating and implementing a National Sports Program, including Philippine representation in international sports events	95,766	154,240	138,294
Preparations for/participation in international sports events (e.g. Olympics, Asian Games and SEA Games) <ul style="list-style-type: none"> • No. of national athletes and coaches fully-subsidized • No. of medals in 2008 Olympics • No. of medals earned in various international competitions • Overall performance standing 	1,200	1,500 5-7	1,500
Operation of National Sports Hall of Fame <ul style="list-style-type: none"> • Status of Operation 	20 minimum 2nd or 3rd	30 minimum 2nd or 3rd	40 minimum 2nd or 3rd
• No. of viewers	Permanent location constructed, key people installed; 50% of materials collected from sports achievers	Open to Public; 75% of materials collected from sports achievers	100% of materials collected from sports achievers; Fully operational and open to public
Institution of National Competition Program and support to other sectors' sports competition programs <ul style="list-style-type: none"> • No. of national competition programs organized • No. of highly potential junior athletes participated • No. of national competition programs of other sectors assisted • Number of junior athletic talents identified capable of undergoing high level training, or may become potential successors to elite pool 	n/a	10,000	10,000
In-depth Sports Skill Enhancement Clinics (ISSEC) for athletic development and sports practitioners <ul style="list-style-type: none"> • No. of youth acquiring scientific training on sports • No. of sports practitioners acquiring knowledge in the practice of sports profession 	n/a	n/a	1-PNG or Batang Pinoy 8,000
	n/a	4	4
	300	1000	1000
	300	5000	10000
	n/a	1000	5000

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

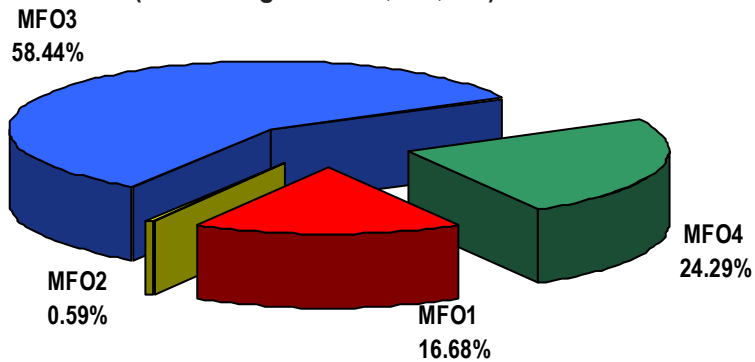
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target Amount
National Sports for All and Grassroots Centerpiece Program			
1. Grassroot Coaches Advancement Program (G-CAP) No. of grassroot coaches trained and equipped under G-CAP	150	150	300
2. Elite Coaches Advancement Program (E-CAP) % of elite coaches meeting the standards of ECAP	65%	100%	100%
3. Athletic Training Technology Advancement (ATTA) Program for sports medicine and sports science thru acquisition of high-tech equipment and supplies No. of equipment purchased	5	10	10
4. Establishment of "Basic to Brilliance" Developmental Pool of Elite Junior Athletes fully subsidized by PSC (PGMA Sports Scholars) No. of scholars (18 yrs. old & below)	n/a	n/a	50
5. "Well I Am" Sports and Fitness Program for the elderly No. of elderly (55 yrs. up) benefitting No. of community-based gym offering special privileges to elderly	Planning Stage	5,000	5,000
6. Sports for street children % of street children acquiring training in sports	n/a	500	500
7. Sports for indigenous people % of IP acquiring training on sports	100% Operational	500	3,000
8. Sports for women and girls No. of beneficiaries	50% Operational	200	200
9. Assistance to local sport activities No. of local sporting clubs benefitting	10,000	20,000	20,000
	550	1,000	1,000
MFO 4			
Management services for publicly-funded sports facilities; regulatory services to other facilities (LGUs, schools, privately- owned facilities)	10,536	50,160	57,491
Conduct of national inventory and monitoring of local sports facilities and playing venues • Status of inventory Rehabilitation and maintenance of sports/training facilities sports/training facilities • No. of nationally-funded sports/training facilities and quarters maintained • No. of facilities repaired/rehabilitated Continuing education in sports facility management • No. of sports practitioners trained	50% inventory completed 5 Planning Stage	100% inventory completed 4 1,000	Monitoring/ revalidation 6 2,000
TOTAL	135,249	294,755	236,660
FUND 101	118,215	269,493	211,398
FUND 151	17,034	25,262	25,262

FY 2009 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1 Policies, plans and programs development services for Philippine sports	25,350	14,125		39,475	16.68%
MFO 2 Sports development fund generation and administration services	1,000	400		1,400	0.59%
MFO 3 Coordinating and implementing a National Sports Program, including Philippine representation in international sports events	8,386	129,908		138,294	58.44%
MFO 4 Management services for publicly-funded sports facilities; regulatory services to other facilities (LGUs, schools, privately-owned)	1,531	7,960	48,000	57,491	24.29%
TOTAL	36,267	152,393	48,000	236,660	100.00%
% Share	15.32%	64.40%	20.28%	100.00%	

By MFO
(Total Budget = P236,660,000)



By Expense Class
(Total Budget = P236,660,000)

