SPORTS COMMISSION *

PHILIPPINE SPORTS COMMISSION

Legal Basis

Republic Act No. 6847 (January 24, 1990) created the Philippine Sports Commission as a regulatory national agency with the responsibility of coordinating all amateur sports development programs and institutions in the Philippines and formulating policies on said programs/institutions.

Mandate

The Philippine Sports Commission (PSC) provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.

LOGICAL FRAMEWORK (PSC)

Societal Goal Human Development and Enhanced Quality of Life Sectoral Goal A sporting culture that nurtures healthy, disciplined, and peaceful citizenry, and that sets the Filipino athlete at par with the world's best **Organizational Outcomes** Philippine amateur sports developed Excellent performance in international and propagated (grassroots sports) sports events (elite sports) Major Final **Outputs** Coordinating Management Services Policies, Plans Sports Development and Implementing for Publicly-funded Sports and Programs **Fund Generation** Complex and Facilities. a National Sports Program, Development Services and Administration and Regulatory Services including Philippine for Philippine Sports Services to other facilities (LGUs, representation in schools, and privatelyinternational sports events owned facilities) P/A/Ps Formulation of Short-term Preparation for/participation Institution of TWG to National inventory and in international sports Sports Development validate and monitor monitoring of sports Program (2008-2010) events contributions to NSDF facilities and playing Operation of National Sports venues Activation & monitoring of Institution of policies on Hall of Fame Physical Fitness and the appropriation of R ehabilitation and Sport Development Institution of National NSDF to various maintenance of Councils nationwide Competition Program and stakeholders nationally-funded sports support to other sectors' facilities Nationwide research, sports competition programs Sponsorship, profiling and databanking In-depth Sports Skill in sports partnership, promotion Continuing education in Enhancement Clinics and marketing campaign sports facility (ISSEC) Operation of Philippine to support or finance management Sports Institute sports programs National Sports for All & Grassroots Centerpiece Establishment of Program Training, Research, Education Enhancement Upgrading of technologies in Sports (TREES) and services in sports Program science and sports medicine through PCSM Operation of the PSC Satellite Office in Mindanao Establishment of Provincial Direction Setting in Sports (PDSS) Program

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

	FY 2007	FY 2008	FY 2009	
Particulars	Actual/	Target/	Target/	
	Amount	Amount	Amount	
MFO 1				
Policies, plans and programs development services	00.447		00.475	
for Philippine Sports	28,147	88,955	39,475	
Formulation of Short-term Sports Development				
Plan (2008-2010)				
% of completion	100%	Plan approved	Plan Implemented	
Activation and monitoring of Physical Fitness and Sports				
Development Councils nationwide				
% of LGUs with organized PFSDCs	30%	70%	100%	
·				
Nationwide research, profiling and data banking in sports	0.007	4000/		
% of data collected	30%	100%		
Operation of the Philippine Sports Institute	PSI	PSI	PSI	
Status of Operation	Activated	Operational	Operational	
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Establishment of Training, Research, Education				
Enhancement in Sports (TREES) program for various				
sports discipline				
 No. of summits, conventions, seminars, consultations and congress organized 	5	20	30	
No. of beneficiaries	400	5000	15000	
No. of graduates from TESDA-accredited	400	0000	10000	
certificate program	n/a		300	
No. of bilateral cooperation agreements				
signed and actively operating	Two (2)	Two (2)	Four (4)	
 No. of international sports studies, researches 				
and collaborations, thru International Sports Mission				
for Academic Research and Training (I-SMART)	5	10	20	
Operation of the PSC Satellite Office in Mindanao	Planning	100%	100%	
	Stage	operational	operational	
Establishment of Provincial Direction	Ŭ	'	'	
Setting in Sports (PDSS) Program				
No. of LGUs assisted	100%	10 provinces	35 provinces	
	operational	(20% of total)	(70% of total)	
MFO 2				
Sports development fund generation				
and administration services	800	1,400	1,400	
Institution of TWG to validate and monitor contributions				
to NSDF				
TWG formed/institutionalized	4001	0.004	500	
% Increase in NSDF collections	10%	30%	50%	

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

	FY 2007	FY 2008	FY 2009
Particulars Particulars	Actual/	Target/	Target/
Faiticulais	Amount	Amount	Amount
	Amount	Amount	Amount
Sponsorship, partnership, promotion and marketing			
campaign to support or finance sports programs			
Worth of sponsorship raised			
(In Million pesos or kind)	P4M	P5M	P7M
MFO 3			
Coordinating and implementing a National Sports			
Program, including Philippine representation in			400.004
international sports events	95,766	154,240	138,294
Preparations for/participation in international sports			
events (e.g. Olympics, Asian Games and SEA Games)			
No. of national athletes and coaches No. of national athletes and coaches	1 200	1 500	1 500
fully-subsidized	1,200	1,500 5-7	1,500
No. of medals in 2008 Olympics No. of medals earned in various		5-7	
intenational competitions	20 minimum	30 minimum	40 minimum
Overall performance standing	2nd or 3rd	2nd or 3rd	2nd or 3rd
Overall performance standing	2110 01 310	2110 01 310	2110 01 310
Operation of National Sports Hall of Fame			
Status of Operation	Permanent	Open to	100% of
	location	Public; 75%	materials
	constructed,	of materials	collected from
	key people	collected	sports
	installed; 50%	from sports	achievers;
	of materials	achievers	Fully
	collected		operational and
	from sports		open to public
	achievers		
No. of viewers	n/a	10,000	10,000
Institution of National Competition Program and support			
to other sectors' sports competition programs			1-PNG or
No. of national competition programs organized	n/a	n/a	Batang Pinoy
No. of highly potential junior athletes participated	n/a	n/a	8,000
No. of national competition programs of other	11/4	11/4	0,000
sectors assisted		4	4
Number of junior athletic talents identified capable			·
of undergoing high level training, or may become			
potential successors to elite pool	300	1000	1000
In-depth Sports Skill Enhancement Clinics (ISSEC)			
for athletic development and sports practitioners			
No. of youth acquiring scientific training on sports	300	5000	10000
No. of sports practitioners acquiring knowledge			
in the practice of sports profession	n/a	1000	5000

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

	FY 2007	FY 2008	FY 2009	
Particulars Particulars	Actual/ Amount	Target/ Amount	Target Amount	
National Sports for All and Grassroots				
Centerpiece Program				
1. Grassroot Coaches Advancement Program (G-CAP)				
No. of grassroot coaches trained				
and equipped under G-CAP	150	150	300	
2. Elite Coaches Advancement Program (E-CAP)				
% of elite coaches meeting the standards of ECAP	65%	100%	100%	
Athletic Training Technology Advancement (ATTA)				
Program for sports medicine and sports science thru				
acquisition of high-tech equipment and supplies	_	40	40	
No. of equipment purchased	5	10	10	
4. Establishment of "Basic to				
Brilliance" Developmental Pool of				
Elite Junior Athletes fully subsidized by PSC (PGMA Sports Scholars)				
No. of scholars (18 yrs.old & below)	n/a	n/a	50	
5. "Well I Am" Sports and Fitness	Planning	11/4		
Program for the elderly	Stage			
No, of elderly (55 yrs. up) benefitting	- Cargo	5,000	5,000	
No. of community-based gym		2,222	,,,,,,	
offering special privileges to elderly	n/a	500	500	
6. Sports for streetchildren	100%			
% of streetchildren acquiring training in sports	Operational	500	3,000	
7. Sports for indigenous people	50%			
% of IP acquiring training on sports	Operational	200	200	
8. Sports for women and girls	40.000	00.000	00.000	
No. of beneficiaries	10,000	20,000	20,000	
Assistance to local sport activities No, of local sporting clubs benefiting	550	1,000	1,000	
	330	1,000	1,000	
MFO 4				
Management services for publicly-funded sports				
facilities; regulatory services to other facilities	40 500	50.400	57.404	
(LGUs, schools, privately- owned facilities)	10,536	50,160	57,491	
Conduct of national inventory and monitoring of local				
sports facilities and playing venues	50% inventory	100% inventory		
 Status of inventory 	completed	completed	revalidation	
Rehabilitation and maintenance of sports/training facilities				
sports/training facilities				
 No. of nationally-funded sports/training facilities 				
and quarters maintained				
 No. of facilities repaired/rehabititated 	5	4	6	
Continuing education in sports facility management	Planning			
 No. of sports practitioners trained 	Stage	1,000	2,000	
TOTAL	135,249	294,755	236,660	
FUND 101	118,215	269,493	211,398	
FUND 151	17,034	25,262	25,262	

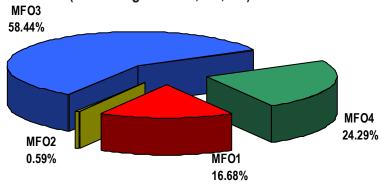
FY 2009 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	СО	Total	% Share
MFO 1 Policies, plans and programs development services for Philippine sports	25,350	14,125		39,475	16.68%
MFO 2 Sports development fund generation and administration services	1,000	400		1,400	0.59%
MFO 3 Coordinating and implementing a National Sports Program, including Philippine representation in international sports events	8,386	129,908		138,294	58.44%
MFO 4 Management services for publicly-funded sports facilities; regulatory services to other facilities (LGUs, schools, privatelyowned)	1,531	7,960	48,000	57,491	24.29%
TOTAL	36,267	152,393	48,000	236,660	100.00%
% Share	15.32%	64.40%	20.28%	100.00%	

By MFO (Total Budget = P236,660,000)



By Expense Class (Total Budget =P236,660,000)

