



PHILIPPINE DRUG ENFORCEMENT AGENCY

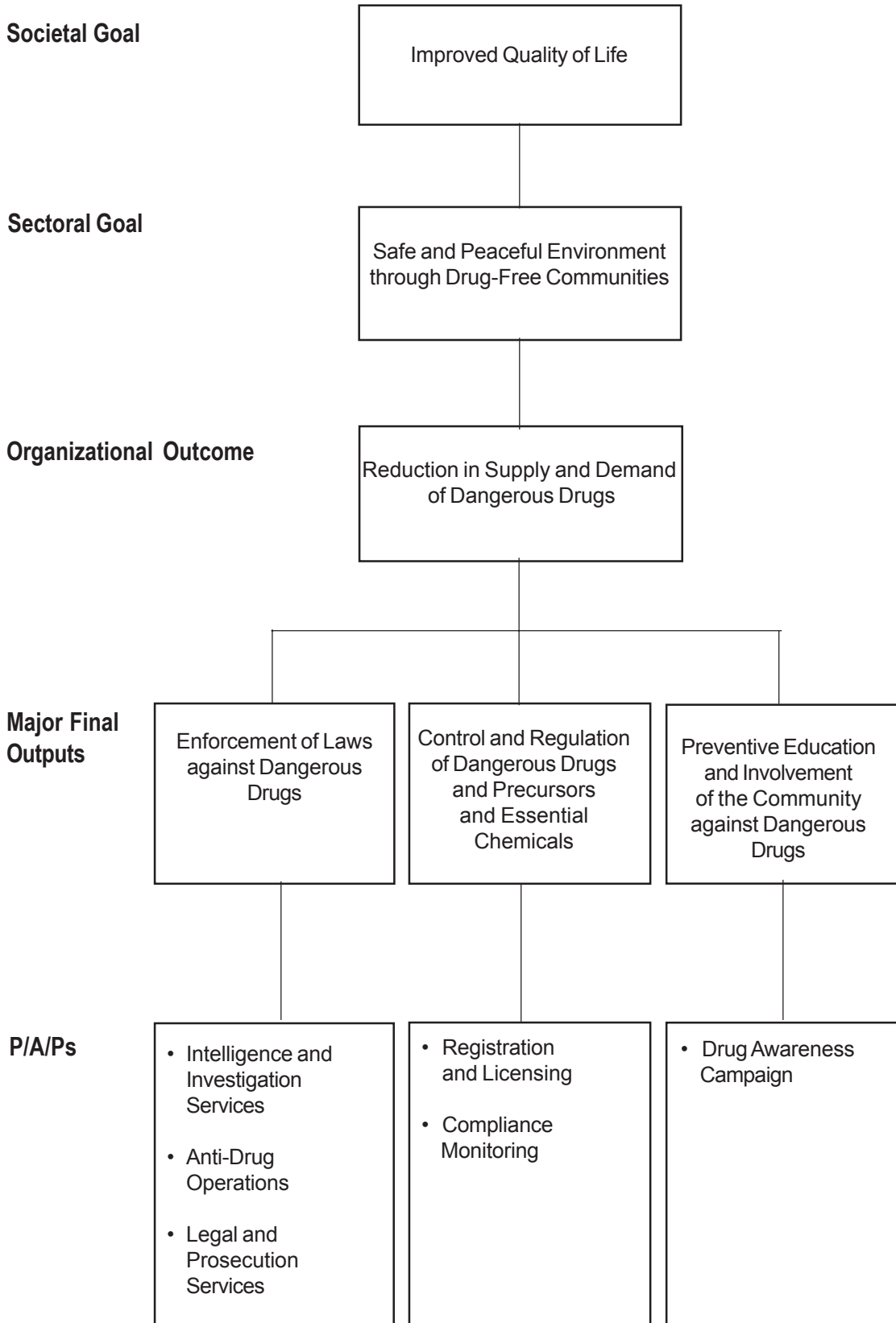
Legal Basis

Republic Act No. 9165 (July 4, 2007), or the Comprehensive Dangerous Drugs Act of 2002, created the Philippine Drug Enforcement Agency.

Mandate

The Philippine Drug Enforcement Agency (PDEA) is responsible for the efficient law enforcement of all provisions on any dangerous drugs and/or precursors and essential chemicals.

LOGICAL FRAMEWORK (PDEA)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2007 | FY 2008 | FY 2009 |
|---|-------------------|-----------------------|-----------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| MFO 1 | | | |
| Enforcement of Law Against Dangerous Drugs | 150,671 | 572,461 | 420,438 |
| Performance Indicators: | | | |
| No. of anti-drug operations conducted | 8,627 | 9,000 | 9,000 |
| No. of clandestine laboratories dismantled | 9 | 3 | 3 |
| No. of chemical warehouses dismantled | 13 | 3 | 3 |
| No. of marijuana plantation sites eradicated | 59 | 82 | 80 |
| No. of drug syndicates neutralized | | | |
| . Local | 106 | 152 | 150 |
| . Transnational | 5 | 5 | 5 |
| No. of drug personalities arrested | 10,710 | 6,000 | 7,000 |
| . volume of drug and non-drug evidence seized/confiscated | | | |
| Drug Evidence Seized | | | |
| . Shabu (kls) | 369 | } Non-determinable 1/ | } Non-determinable 1/ |
| . Marijuana | | | |
| - Plants (pcs) | 2,570M | | |
| - Dried Leaves (kls) | 1,200 | | |
| - Seedlings (pcs) | 57,674 | | |
| - Seeds (kls) | 5 | | |
| . Ephedrine (kls) | 57 | | |
| . Opium (plants) | 440 | | |
| . Ecstasy (tablets) | 122 | | |
| . Cocaine (kls) | 0.004 | | |
| . Ketamine (kls) | 329 | | |
| . Other tablets (pcs) | 3,438 | | |
| Non-Drug Evidence Seized | | | |
| . Precursors and Essential Chemicals (pesos) | 174.192M | | |
| . Laboratory Equipment (pesos) | 11.42M | | |
| No. of drug cases filed in court vis-à-vis no. of successful drug operations | 9,165 | | |
| MFO 2 | | | |
| Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals | 21,524 | 59,603 | 88,151 |
| Performance Indicators: | | | |
| No. of compliance inspections conducted | | | |
| . Compliance inspections conducted | 346 | } as need arises 2/ | } as need arises 2/ |
| . Reprimands issued | 10 | | |
| . Fines imposed (pesos) | 90,000 | | |

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2007 | FY 2008 | FY 2009 |
|--|-------------------|------------------------|------------------------|
| | Actual/ Amount | Actual/ Target | Actual/ Target |
| No. of cases filed against violators | | | |
| · Importers | 0 | } as need arises 3/ | } as need arises 3/ |
| · Exporters | 0 | | |
| · Manufacturers | 1 | | |
| · Distributors/Retailers | 0 | | |
| · End-Users | 2 | | |
| Increase in the issuance of permits and licenses | | | |
| · Permits | 7,236 | 1,085 | 1,349 |
| · Licenses | 11,854 | 596 | 622 |
| MFO 3 | | | |
| Preventive Education and Involvement of the Community against Dangerous Drugs | 43,048 | 119,323 | 128,280 |
| Performance Indicators: | | | |
| No. of advocacy campaigns conducted | | | |
| · Campus Tours, Lectures & Seminars | 1,957 | 816 | 900 |
| · Film Showing/Photo Exhibits | 39 | 68 | 75 |
| · Tri-media Activities | 338 | 220 | 242 |
| · Public Services Activities | 10 | 17 | 19 |
| Increase in no. of referrals made to Drug Rehabilitation Centers | 2,947 | Demand driven 4/ | Demand driven 4/ |
| No. of MOA with NGOs/LGUs/GOs/GOCCs/POs initiated | 31 | 68 | 71 |
| TOTAL | 215,243 | 751,387 | 636,869 |

Notes:

- 1/ The volume of drug and non-drug evidence seized/confiscated depends on the actual seizure/confiscation during anti-drug operations.
- 2/ The number of reprimands issued and fines imposed are based on the actual result of compliance inspections conducted.
- 3/ The number of cases filed against violators (Importers, et. al.) depends on the actual results of anti-drug operations conducted.
- 4/ The increase in the number of referrals made to Drug Rehabilitation Centers is based on the actual number of requests received by the Agency.

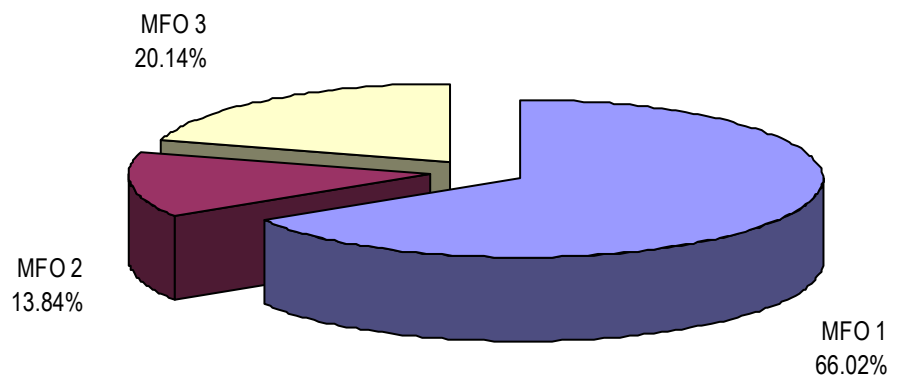
FY 2009 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

| Particulars | PS | MOOE | CO | TOTAL | % SHARE |
|--|----------------|----------------|---------------|----------------|-------------|
| MFO1 | | | | | |
| Enforcement of Laws Against Dangerous Drugs | 244,352 | 156,975 | 19,111 | 420,438 | 66.02% |
| MFO2 | | | | | |
| Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals | 38,307 | 32,113 | 17,731 | 88,151 | 13.84% |
| MFO3 | | | | | |
| Preventive Education and Involvement of the Community against Dangerous Drugs | 70,006 | 52,814 | 5,460 | 128,280 | 20.14% |
| TOTAL | 352,665 | 241,902 | 42,302 | 636,869 | 100% |
| % Share | 55.38% | 37.98% | 6.64% | 100% | |

By MFO
(Total Budget = P636,869,000)



By Expense Class
(Total Budget = P636,869,000)

