

PRESIDENTIAL COMMISSION FOR THE URBAN POOR

Legal Basis

- Executive Order No. 82 (December 8, 1986) created the Presidential Commission for the Urban Poor (PCUP).
- Executive Order No. 111 (January 30, 1989) directed government departments, agencies and
 offices concerned to coordinate with the PCUP to actively participate in trisectoral dialogues and
 activities concerning the urban poor.
- Executive Order No.152 (December 10, 2002) designated the PCUP as the clearing house for the conduct of demolition and eviction activities involving homeless and underprivileged citizens, establishing for the purpose a mechanism to ensure strict compliance with the requirements of just and humane demolition and eviction under the Urban Development and Housing Act of 1992.

Mandate

The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations (UPO) for UPO representation in the formulation of recommendations relative to the sector.

LOGICAL FRAMEWORK (PCUP)



Coordination/facilitation of delivery of basic services rendered by different agencies for the urban poor

Conduct of social preparation/complete staff work to

- facilitate urban poor access to land and housing.
- Coordination/networking to facilitate urban poor access to credit, financial assistance, technical assistance, training and basic services
- Program identification/development and recommendation (Project Proposals)

Clearing house for the conduct of just and humane demolition

- Issuance of Certificate of Compliance
- Conduct of social preparation activities for families affected by demolition/eviction
- Monitoring of demolition/eviction cases
- Documentation/report to concerned agencies of the violations committed by implementing authority

Monitoring and evaluation of shelter projects of the government in squatter and resettlement areas for compliance with the standard requirements of the UDHA (RA 7279)

- Monitoring/evaluation shelter projects
- Monitoring/evaluation of resettlement areas

Conduct of social preparatory activities for families affected by government projects like infrastructure, and land disposition to generate support and help them adapt to development changes

- Information dissemination
- Consultation/dialogue
 Household profiling (social and economic data)
- Census tagging
- Participation/membership in the local beneficiary Selection and Awards/Arbitration Committee
- Inter- Agency Committee/Other Committees
 Conflict management

Policy formulation at the project development and implementation stage (national, local level)

- Formulation/ recommendation of policies to OP, Senate, Congress, Housing Agencies, Local Government Units (LGUs), Inter Agency Committees (IACs), Non Government Organizations (NGOs), Other Government
- Advocacy for the approval of policies recommended

Advocacy

- · Advocacy for Urban Poor
- Participation/membership in the UDHA Structure (Task Force Relocation/Resettlement) Local Housing Board
- · Advocacy for the creation of Urban Poor Affairs Office (UPAO)

Accreditation of Urban Poor Organization (UPO)

- · Issuance of Certificate of Accreditation
- Provision of technical assistance on organizational development
- · Conduct of training for UPO Leaders (Leadership and Paralegal Training on UDHA-RA7279 and other urban poor related laws)
- Conduct of basic orientation. seminars on programs and projects for the Urban Poor
- Conduct of cooperative pre-membership seminars towards transformation of UPO into cooperatives
- · Profiling of accredited UPO (social and economic profile)

Continuing consultation with the UPOs and Urban Poor Communities

- · Preparation of modules
- · Documentation/report consultation result/output
- · Feedback to the UPO and communities on action taken on the output of consultation
- Celebration of Urban Poor Solidarity Week (UPSW)

Support to the National Urban Poor Sectoral Council-NAPC (PCUP being the lead agency for the urban poor sector)

- Provision of technical and administrative support
- · Joint project undertaken with NUPSC

Maintenance of Urban Poor Database and other related information

- Website
- · Information, education, communication materials
- · Research and publication
- Maintenance/updating of the library

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| | 2007 | 2008 | 2009 | |
|--|---|--------------------------------|------------------------------------|--|
| Particulars | Actual/ | Target/ | Target/ | |
| | Amount | Amount | Amount | |
| MFO I Policy Formulation, Coordination, Monitoring and Evaluation Services | 37,358 37,307 | | 43,612 | |
| Coordination/Facilitation of access to land and housing and of delivery of basic services rendered by different agencies of the urban poor. | | | | |
| No. of Urban Poor Organizations (families) provided assistance (Social Preparations/ Complete Staff Work/Legal Counseling to facilitate access to land and housing programs) > Presidential Proclamation | 2,791 (443,197) families | 3,070 (548,816) families | 3,577 (613,698) families | |
| Community Mortgage Program (CMP) Direct Negotiated Installment Purchase (DNIP) Relocation/Resettlement | 225,747 401 23,610 283 26,470 590 161,927 | | | |
| Other modes of Land Acquisition/ Housing ProgramDemolition/Eviction | 227 5443 | | | |
| No. of project proposals prepared and submitted to concerned agencies to facilitate access to: | | | | |
| > Financial assistance (FA) to families affected by demolition/eviction to be | 4,971 | 5,000 | 10,000 | |
| used as downpayment to buy lots > Credit, training, basic services > Serbisyo Muna/Presidential Visit Percentage(%) of the project proposal / | 4,971 10 50 | 5,000 10 50 | 10,000 families 10 55 | |
| referral approved/implemented against total number of proposals submitted Alternative Dispute Resolution (ADR) | 100% | 100% | 100% | |
| The institutionalization of the ADR through the process of mediation encourages the urban poor to respond to conflict in a more non-violent manner and to resolve issues, concerns and problem with a win-win solution (EO523 signed on April 7, 2008) | | | | |
| No. of UPOs (families) provided alternative dispute resolutions | | 12,640 families | 732 UPOs (54,882 families | |

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| · · · · · · · · · · · · · · · · · · · | 2007 | 2007 2008 | | |
|--|-------------------|-------------------------------------|-------------------------------------|--|
| Particulars | Actual/ Amount | Target/ Amount | 2009 Target/ Amount | |
| Note: EO 152 (Dec 10, 2007 as amended by EO 708 (Feb 26, 2008), devolved the issuance of COCs, to LGUs | | | | |
| No. of Certificates of Compliance (COC) issued to ensure compliance with just and humane demolition/eviction | 83 | 100% of application processed | 100% of application processed | |
| No. of Demolition/Eviction cases with violations committed/documented/reported to concerned agencies a. Demolition Team b. Affected families | 49 | 100% | 100% | |
| Monitoring and Evaluation of shelter projects of the government in squatter and resettlement areas with the standard requirement of the UDHA (RA 7279) > CMP (on site) > CMP (off site/relocation) > Resettlement Areas (NHA Government Initiated) Percentage (%) of projects with violations or did not comply with the standard requirements reported and acted upon by concerned agencies against the total number of project monitored Conduct of Social Preparatory Activities to the families affected by government projects like infrastructure and land disposition to generate support and help them ready to adapt to development changes. | 100% | 100% | 100% | |
| Percentage (%) of affected families given Social Preparatory Activities against the total number of families affected by government infrastructure projects, land disposition projects, Government Flagship Projects and Super Region Project Policy Formulation at the Project Develop- ment and Implementation Stage (national, local level) No. of policies formulated which are respon- | 47,885 | 80% | 80% | |
| sive to the situations of the urban poor and are recommended during the planning and implementation stage of the project; specifically to the following: | 284 | 120 | 132 | |

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| | 2007 | 2008 | 2009 | |
|--|---------|---------|---------|--|
| Particulars | Actual/ | Target/ | Target/ | |
| | Amount | Amount | Amount | |
| > Senate | | | | |
| > Congress | | | | |
| > Housing Agencies | | | | |
| > Local Government Units (LGU) | | | | |
| > Inter-Agency Committee (IAC) | | | | |
| > Non Government Organization (NGO) | | | | |
| Other Government AgenciesPercentage (%) of policies recommended | | | | |
| approved and implemented. | 90% | 90% | 90% | |
| MFO 2 | 7070 | 7070 | 70 70 | |
| Advocacy and Accreditation Services for | | | | |
| Urban Poor Participation | 16,010 | 15,991 | 18,691 | |
| | | | | |
| Advocacy | | | | |
| Percentage (%) of 1st class and 2nd class | | | | |
| cities/municipalities with the Urban Poor Affairs | | | | |
| Office (UPAO) created through PCUP's advocacy | 94 | 25% | 25% | |
| Percentage (%) of UPAO with existing | 80% of | 80% of | 80% of | |
| services/projects for the urban poor | UPAO | UPAO | UPAO | |
| Percentage of 1st class and 2nd class cities/ | | | | |
| municipalities with UDHA-related structures | 111 | 25% | 25% | |
| > PCUP Representation | | | | |
| > Urban Poor Representation | | | | |
| Accreditation of Urban Poor Organization (UPO) | | | | |
| No. of Urban Poor Organizations (UPO) | | | | |
| accredited & issued Certificates of Accreditation | 169 | 100% of | 100% of | |
| | | request | request | |
| No. of Training/ Basic Orientation Seminars | | | | |
| on Programs and Projects for the Urban Poor conducted to UPOs | 500 | F00 | 1 000 | |
| Poor conducted to OPOS | 500 | 500 | 1,000 | |
| Continuing consultation with the UPOs and the Urban | | | | |
| Poor Communities. | | | | |
| No. of UPOs consulted | 5,311 | 5,000 | 5,500 | |
| | | , | , | |
| No. of assistance provided to National | | | | |
| Urban Poor Sectoral Council (NUPSC) activities | | 4 | 4 | |
| Maintanance of Urban Poor Database and | | | | |
| other related information | | | | |
| > Website | | | | |
| > Information Education,Communication Materials | | | | |
| > Research Materials | | | | |
| > Maintenance/Update of the Library | | | | |
| Updated Urban Poor Database and | | | | |
| Publications available on time | 1 | 1 | 1 | |
| C DAND TOTAL | 27 250 | 27 207 | 62.202 | |
| GRAND TOTAL | 37,358 | 37,307 | 62,303 | |

FY 2009 BUDGET

By MFO By Expense Class

(In thousand pesos)

| Particulars | PS | MOOE | СО | TOTAL | % Share |
|---|--------|--------|-----|---------|---------|
| MFO I: Policy Formulation, Coordination, Monitoring & Evaluation Services | 29,011 | 14,076 | 525 | 43,612 | 70% |
| MFO 2: Advocacy and Accreditation Services for Urban Poor Participation | 12,434 | 6,032 | 225 | 18,691 | 30% |
| TOTAL | 41,445 | 20,108 | 750 | 62,303 | 100% |
| % Share | 67% | 32% | 1% | 100.00% | |

By MFO (Total Budget = P62,303,000)

