



PRESIDENTIAL COMMISSION FOR THE URBAN POOR

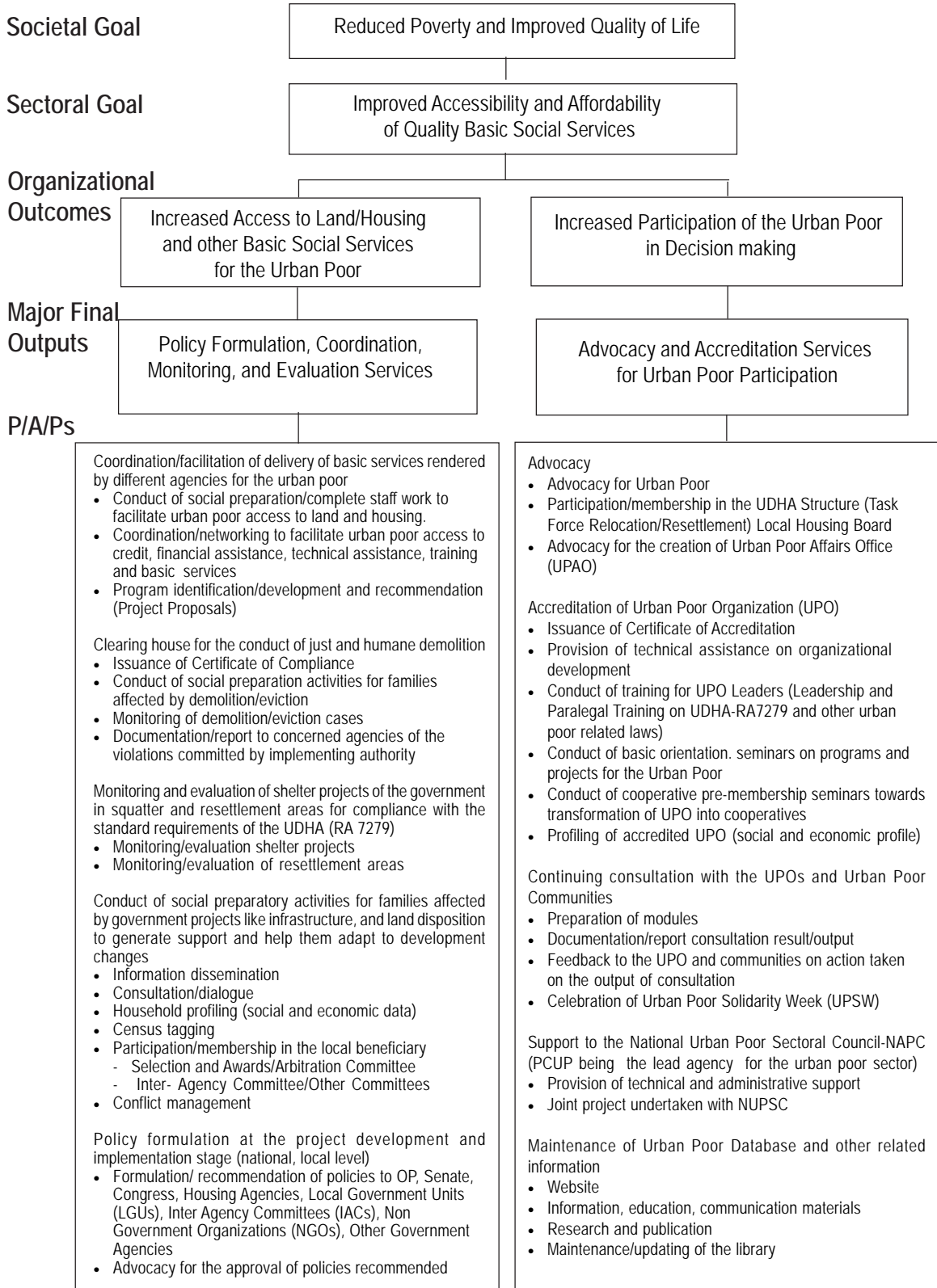
Legal Basis

- **Executive Order No. 82** (December 8, 1986) created the Presidential Commission for the Urban Poor (PCUP).
- **Executive Order No. 111** (January 30, 1989) directed government departments, agencies and offices concerned to coordinate with the PCUP to actively participate in trisectoral dialogues and activities concerning the urban poor.
- **Executive Order No.152** (December 10, 2002) designated the PCUP as the clearing house for the conduct of demolition and eviction activities involving homeless and underprivileged citizens, establishing for the purpose a mechanism to ensure strict compliance with the requirements of just and humane demolition and eviction under the Urban Development and Housing Act of 1992.

Mandate

The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations (UPO) for UPO representation in the formulation of recommendations relative to the sector.

LOGICAL FRAMEWORK (PCUP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	2007	2008	2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO I Policy Formulation, Coordination, Monitoring and Evaluation Services	37,358	37,307	43,612
Coordination/Facilitation of access to land and housing and of delivery of basic services rendered by different agencies of the urban poor.			
No. of Urban Poor Organizations (families) provided assistance (Social Preparations/ Complete Staff Work/Legal Counseling to facilitate access to land and housing programs)	2,791 (443,197) families	3,070 (548,816) families	3,577 (613,698) families
> Presidential Proclamation	1,290		
> Community Mortgage Program (CMP)	225,747 401 23,610		
> Direct Negotiated Installment Purchase (DNIP)	283 26,470		
> Relocation/Resettlement	590 161,927		
> Other modes of Land Acquisition/ Housing Program	227 5443		
> Demolition/Eviction	-		
No. of project proposals prepared and submitted to concerned agencies to facilitate access to:			
> Financial assistance (FA) to families affected by demolition/eviction to be used as downpayment to buy lots	4,971	5,000	10,000
> Credit, training, basic services	4,971	5,000	10,000 families
> Serbisyo Muna/Presidential Visit	10 50	10 50	10 55
Percentage(%) of the project proposal / referral approved/implemented against total number of proposals submitted	100%	100%	100%
Alternative Dispute Resolution (ADR)			
The institutionalization of the ADR through the process of mediation encourages the urban poor to respond to conflict in a more non-violent manner and to resolve issues, concerns and problem with a win-win solution (EO523 signed on April 7, 2008)			
No. of UPOs (families) provided alternative dispute resolutions		12,640 families	732 UPOs (54,882 families)

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	2007	2008	2009
	Actual/ Amount	Target/ Amount	Target/ Amount
<p>Note: EO 152 (Dec 10, 2007 as amended by EO 708 (Feb 26, 2008), devolved the issuance of COCs, to LGUs</p> <p>No. of Certificates of Compliance (COC) issued to ensure compliance with just and humane demolition/eviction</p> <p align="center">83</p> <p>100% of application processed</p> <p>100% of application processed</p>	83	100% of application processed	100% of application processed
<p>No. of Demolition/Eviction cases with violations committed/documented/reported to concerned agencies</p> <p align="center">49</p> <p>100%</p> <p>100%</p> <p>a. Demolition Team</p> <p>b. Affected families</p>	49	100%	100%
<p>Monitoring and Evaluation of shelter projects of the government in squatter and resettlement areas with the standard requirement of the UDHA (RA 7279)</p> <p>> CMP (on site)</p> <p>> CMP (off site/relocation)</p> <p>> Resettlement Areas (NHA Government Initiated)</p> <p>Percentage (%) of projects with violations or did not comply with the standard requirements reported and acted upon by concerned agencies against the total number of project monitored</p> <p align="center">100%</p> <p>100%</p> <p>100%</p>	100%	100%	100%
<p>Conduct of Social Preparatory Activities to the families affected by government projects like infrastructure and land disposition to generate support and help them ready to adapt to development changes.</p> <p>Percentage (%) of affected families given Social Preparatory Activities against the total number of families affected by government infrastructure projects, land disposition projects, Government Flagship Projects and Super Region Project</p> <p align="center">47,885</p> <p>80%</p> <p>80%</p>	47,885	80%	80%
<p>Policy Formulation at the Project Development and Implementation Stage (national, local level)</p> <p>No. of policies formulated which are responsive to the situations of the urban poor and are recommended during the planning and implementation stage of the project; specifically to the following:</p> <p align="center">284</p> <p>120</p> <p>132</p>	284	120	132

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

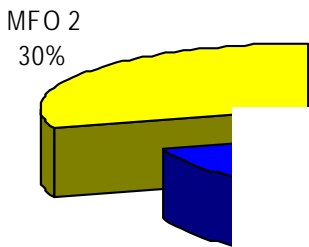
Particulars	2007	2008	2009
	Actual/ Amount	Target/ Amount	Target/ Amount
<ul style="list-style-type: none"> > Senate > Congress > Housing Agencies > Local Government Units (LGU) > Inter-Agency Committee (IAC) > Non Government Organization (NGO) > Other Government Agencies Percentage (%) of policies recommended approved and implemented.	90%	90%	90%
MFO 2			
Advocacy and Accreditation Services for Urban Poor Participation	16,010	15,991	18,691
Advocacy Percentage (%) of 1st class and 2nd class cities/municipalities with the Urban Poor Affairs Office (UPAO) created through PCUP's advocacy	94	25%	25%
Percentage (%) of UPAO with existing services/projects for the urban poor	80% of UPAO	80% of UPAO	80% of UPAO
Percentage of 1st class and 2nd class cities/municipalities with UDHA-related structures	111	25%	25%
<ul style="list-style-type: none"> > PCUP Representation > Urban Poor Representation 			
Accreditation of Urban Poor Organization (UPO) No. of Urban Poor Organizations (UPO) accredited & issued Certificates of Accreditation	169	100% of request	100% of request
No. of Training/ Basic Orientation Seminars on Programs and Projects for the Urban Poor conducted to UPOs	500	500	1,000
Continuing consultation with the UPOs and the Urban Poor Communities. No. of UPOs consulted	5,311	5,000	5,500
No. of assistance provided to National Urban Poor Sectoral Council (NUPSC) activities		4	4
Maintenance of Urban Poor Database and other related information <ul style="list-style-type: none"> > Website > Information Education, Communication Materials > Research Materials > Maintenance/Update of the Library Updated Urban Poor Database and Publications available on time	1	1	1
GRAND TOTAL	37,358	37,307	62,303

FY 2009 BUDGET

By MFO By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Policy Formulation, Coordination, Monitoring & Evaluation Services	29,011	14,076	525	43,612	70%
MFO 2: Advocacy and Accreditation Services for Urban Poor Participation	12,434	6,032	225	18,691	30%
TOTAL	41,445	20,108	750	62,303	100%
% Share	67%	32%	1%	100.00%	

By MFO
(Total Budget = P62,303,000)



By Expense Class
(Total Budget = P62,303,000)

