



NATIONAL COUNCIL ON DISABILITY AFFAIRS

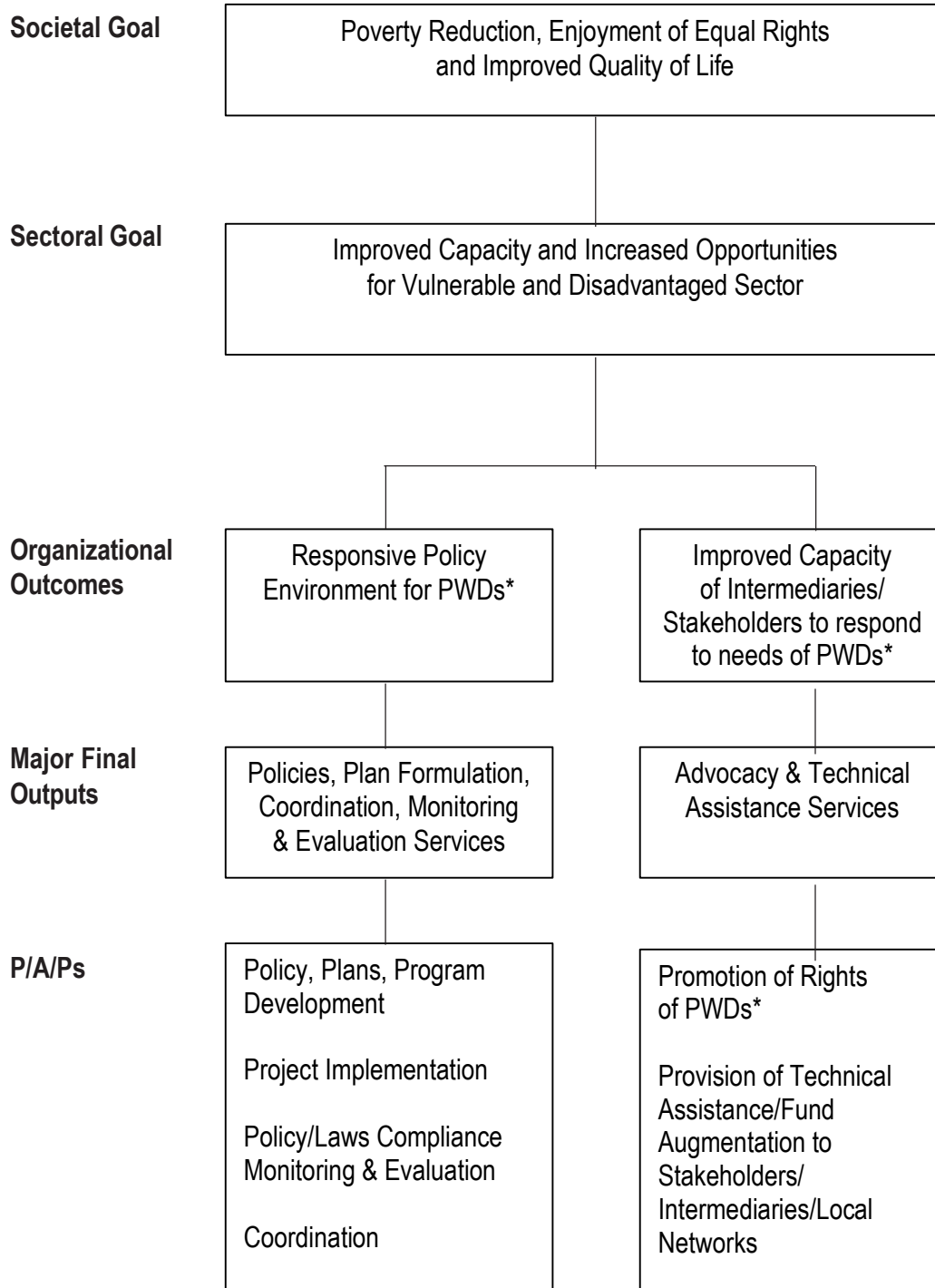
Legal Basis

- **Presidential Decree No. 1509** (June 11, 1978) created the National Commission Concerning Disabled Persons (NCCDP).
- **Executive Order No. 232** (July 22, 1987) provided for the structural and functional reorganization of the NCCDP to the National Council for the Welfare of Disabled Persons (NCWDP).
- **Executive Order No. 709** (February 28, 2008) renamed the NCWDP as the National Council on Disability Affairs attached to the Office of the President.

Mandate

The National Council on Disability Affairs (NCDA) is mandated as the government policy-making, planning, monitoring, and advocacy body for the prevention of the causes of disability, the rehabilitation of persons with disabilities, and the equalization of opportunities for these persons in a rights-based society. The NCDA shall lead in the implementation of programs and projects for the disabled.

LOGICAL FRAMEWORK (NCDA)



* Persons With Disabilities

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Policies, Plan Formulation, Coordination, Monitoring & Evaluation Services	19,916	24,745	18,729
Performance Indicators			
Increase in policy, legislative agenda, position papers on education, health and other concerns of PWDs <ul style="list-style-type: none"> • Number of policies developed, addressing the education and health concerns of PWDs 		4 policies	8 policies
Increase in the number of disability-related laws, EOs and Local Ordinances passed in line with policies & position papers developed <ul style="list-style-type: none"> • Number of EOs & local ordinances passed in line with policies & position papers developed 	15 EOs & Local Ordinances	16 EOs & Local Ordinances	18 EOs & Local Ordinances
Increase in number of policies, plans, programs adopted by concerned GOs, LGUs, NGOs & other stakeholders/intermediaries <ul style="list-style-type: none"> • Number of policies plans adopted by concerned GOs & NGOs and other stakeholders/intermediaries 	49 policies adopted	52 policies adopted	70 policies adopted
Increase in the number of existing plans of agencies concerned enhanced <ul style="list-style-type: none"> • Number of existing plans of agencies concerned enhanced 	39 existing plans enhanced	46 existing plans enhanced	50 existing plans enhanced
MFO 2			
Advocacy and Technical Assistance Services	13,162	687 12,301	14,129
Performance Indicators			
Increase in public awareness through production dissemination			

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
Increase in the number of GOs, LGUs, stakeholders/ intermediaries, POs/NGOs provided technical assistance <ul style="list-style-type: none"> • Number of GOs, LGUs, stakeholders/intermediaries, POs/NGOs provided Technical Assistance • Number of GOs, LGUs, stakeholders/intermediaries 	203 GO/NGO partners 15	230 GO/NGO partners 20	250 GO/NGO partners 25
Increase in the number of services programs, assessed/ enhanced <ul style="list-style-type: none"> • Number of programs assessed/enhanced thru Technical Assistance 	55	60	65
Increase in the number of LGUs, GOs, NGOs implementing/ enforcing disability-related policies/laws, specifically on accessibility, GAA, (1% allocation of the annual disability- related projects) <ul style="list-style-type: none"> • Number of LGUs, GOs, NGOs, implementing/enforcing disability-related policies, laws specifically on access, GAA (1% of the annual disability-related projects) 	35	40	45
Intensified promotional advocacy activities on laws, policies, issuances relative to disability/PWD concerns <ul style="list-style-type: none"> • No. of LGUs, NGOs, GOs implementing laws, policies, issuances • No. of services, projects on disability concerns enhanced • No. of information materials disseminated and utilized 	42 16 7	50 20 6	60 30 10
	4 news bulletins 1 brochure 250 CDs 2 talking books	4 news bulletins 1 brochure 250 CDs 2 talking books	4 news bulletins 1 brochure 250 CDs 2 talking books
Partnerships on programs/projects forged with local/ international organizations <ul style="list-style-type: none"> • No. of partnerships on programs/projects forged • No. of disability-related laws, EOs and local ordinances passed in line with policies & position papers developed • No. of local ordinances passed in support of non-handicapping environment • No. of LGUs making barrier-free environment for constituents with disabilities • No. of proposals for partnership sub-committee to JICA • No. of LGUs adopting CBR approach • No. of local ordinances, EOs, resolutions in support of the CBR (EO 437) • No. of partnerships on policies developed in line with EO 437 	6 1	8 10 2 2 1 15 25 -	8 15 4 4 4 20 30 -
TOTAL	33,078	37,046	32,858

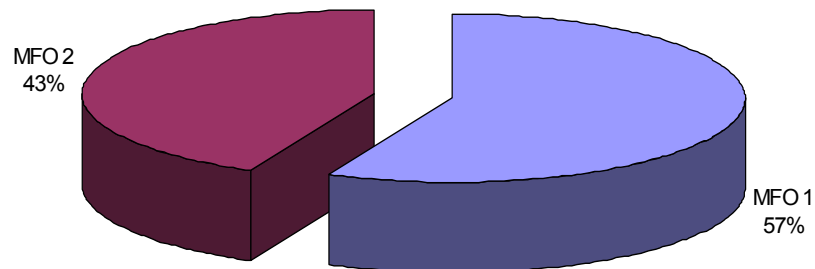
*NCDA, under DSWD in 2007 and 2008, is classified as an OEO (starting 2009).

FY 2009 MFO BUDGET

By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Policies, Plan Formulation, Coordination, Monitoring and Evaluation Services	9,324	5,605	3,800	18,729	57%
MFO 2 Advocacy and Technical Assistance Services	8,396	5,733	0	14,129	43%
TOTAL	17,720	11,338	3,800	32,858	
% Share	54%	34%	12%		100%

By MFO
(Total Budget = P32,858,000)



By Expense Class
(Total Budget = P32,858,000)

