

## NATIONAL WATER RESOURCES BOARD

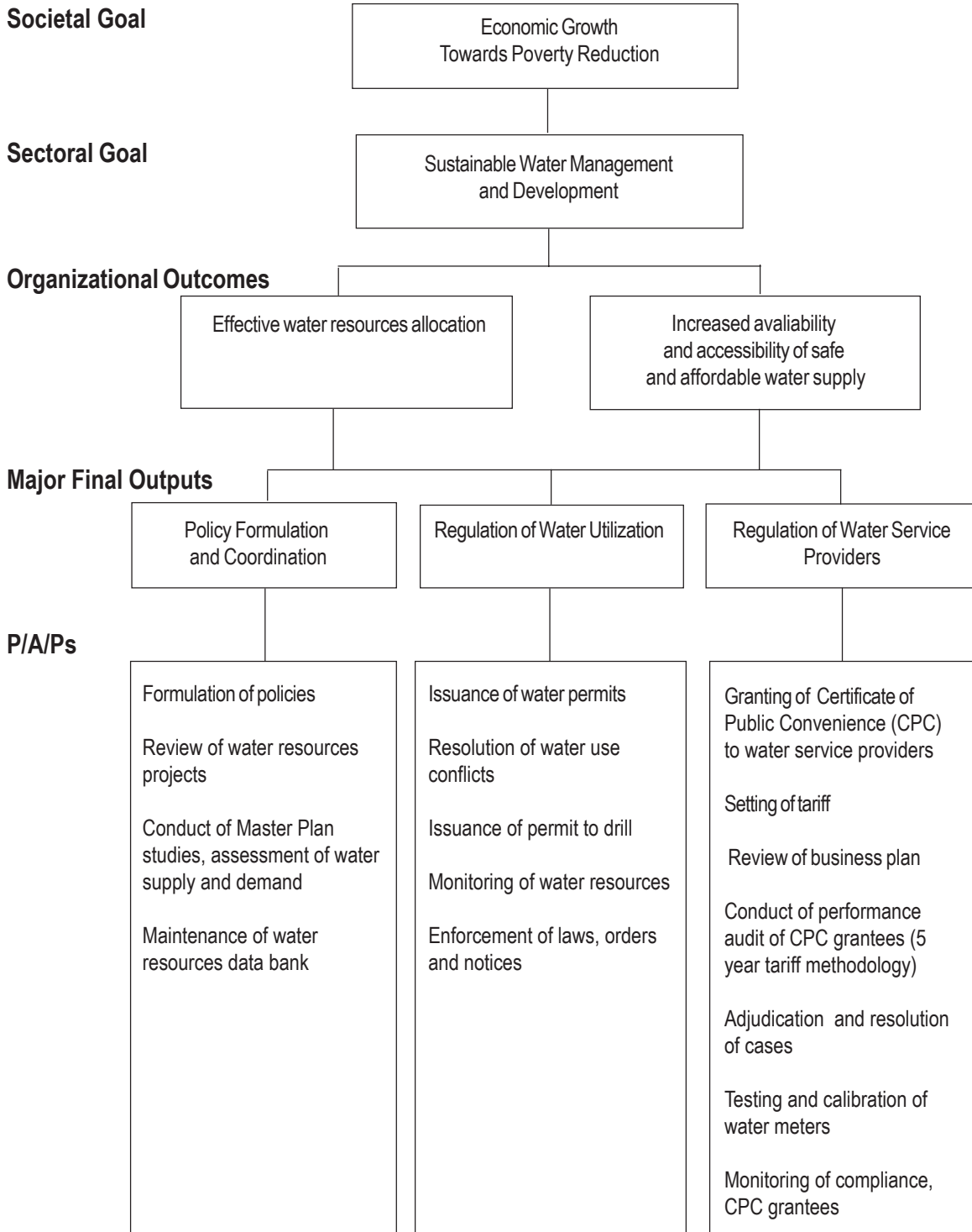
### Legal Basis

- **Presidential Decree No. 424** (March 28, 1974) created the National Water Resources Council (NWRC), vesting it with powers to coordinate and integrate water resources development.
- **Presidential Decree No. 1067** (December 31, 1976) instituted the Water Code of the Philippines, providing for the utilization, exploitation, development, conservation, and protection of water resources to be subject to the control and regulation of the government through the NWRC.
- **Presidential Decree No. 1206** (October 6, 1977) abolished the Board of Power and Waterworks and transferred its powers and functions relative to power utilities to the Board of Energy and its waterworks powers and functions to the NWRC.
- **Executive Order No. 124-A** (July 22, 1987) renamed the NWRC to National Water Resources Board (NWRB), transferring its technical functions to the Bureau of Research and Standards under the Department of Public Works and Highways.
- **Executive Order No. 123** (September 12, 2002) reconstituted the membership of the NWRB, to exclude those with direct claims on water resources, and placing it under the Office of the President. It also provided for NWRB to assume the regulatory functions of the Local Water Utilities Administration (LWUA).

### Mandate

The National Water Resources Board (NWRB) coordinates and regulates all water resources development and management of the country. It is responsible for achieving a scientific and orderly development of all water resources consistent with the principles of optimum utilization, conservation, and protection to meet present and future needs.

## LOGICAL FRAMEWORK (NWRB)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

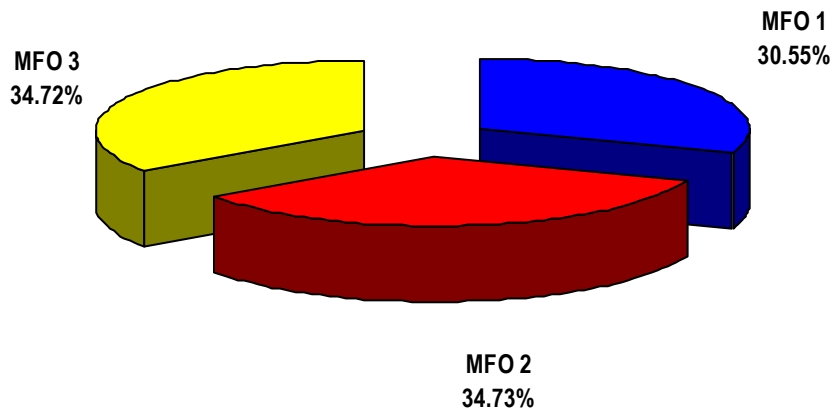
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1:</b>			
<b>Policy formulation and coordination</b>	<b>11,497</b>	<b>10,898</b>	<b>11,782</b>
<b>Performance Indicators:</b>			
Number of policies approved by the Board over number of policies articulated/formulated	8	8	8
Number of projects reviewed, submitted before or by deadline set	9	10	10
Number of water resources assessment conducted, submitted before or by deadline set	17	15	17
Number of information campaign conducted through coordination of different water-related agencies by schedule set	6	6	6
<b>MFO 2:</b>			
<b>Regulation of water utilization</b>	<b>12,386</b>	<b>11,948</b>	<b>13,391</b>
<b>Performance Indicators:</b>			
Number of water permit applications decided over number of water permit applications received	610	600	650
Number of water-use conflicts resolved over number of water-use filed	139	60/100	80/135
Number of permits to drill issued	216	240	240
Number of water sources monitored over target set	2,349	1,800	2,100
Number of compliance over number of orders issued	356	210/350	210/350
<b>MFO 3:</b>			
<b>Regulation of water service providers</b>	<b>12,386</b>	<b>11,947</b>	<b>13,390</b>
<b>Performance Indicators:</b>			
Number of Certificates of Public Convenience (CPC) applications decided over number of CPC applications received	32	60/100	60/100
Number of petition for water rates adjustment and other applications decided over number of petition for water rate adjustment and other applications received	21	21	21
Number of water meters inspected/tested/sealed over number of water meters targeted for inspection/testing	38,860	30,000	35,000
Number of water utilities inspected/monitored over the target set	180	140	192
Number of compliance over number of orders issued	20	12/20	20/33
<b>TOTAL</b>	<b>36,269</b>	<b>34,793</b>	<b>38,563</b>

**FY 2009 BUDGET**

**By MFO By Expense Class**  
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1:</b> Policy formulation and coordination	9,212	2,570		11,782	30.55%
<b>MFO 2:</b> Regulation of water utilization	10,276	3,115		13,391	34.73%
<b>MFO 3:</b> Regulation of water service providers	10,275	3,115		13,390	34.72%
<b>TOTAL</b>	<b>29,763</b>	<b>8,800</b>		<b>38,563</b>	<b>100.00%</b>
<b>% Share</b>	<b>77.18%</b>	<b>22.82%</b>		<b>100.00%</b>	

**By MFO**  
(Total Budget = P38,563,000)



**By Expense Class**  
(Total Budget = P38,563,000)

