



PRESIDENTIAL MANAGEMENT STAFF

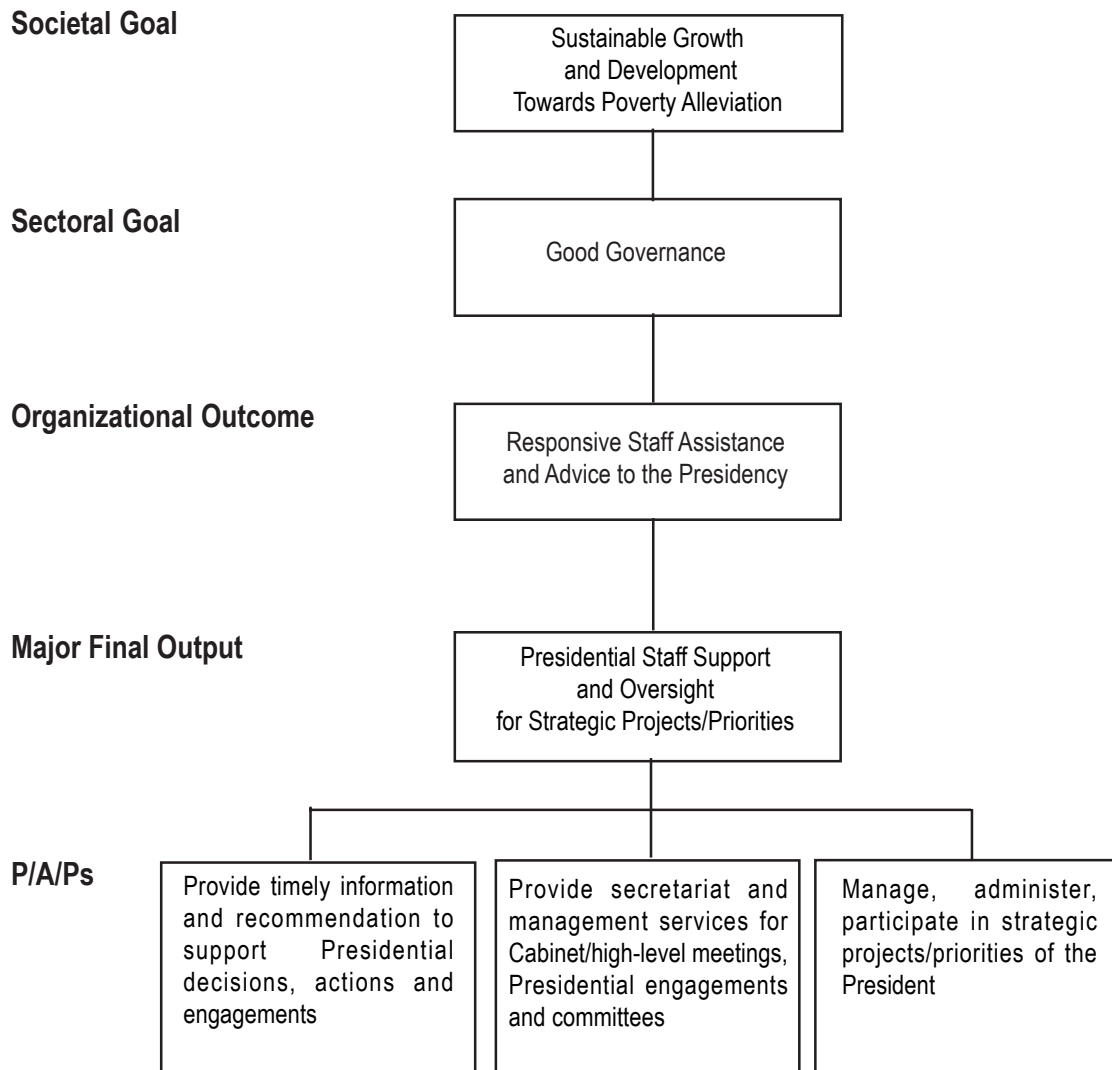
Legal Basis

- **Executive Order No. 250** (July 29, 1970) created the Development Management Staff (DMS) within the Office of the President.
- **Presidential Decree No. 955** (July 8, 1976) reconstituted and renamed DMS as the Presidential Management Staff (PMS).
- **Executive Order No. 130** (January 30, 1987) reorganized PMS, defined its powers and functions, and merged and consolidated all offices and agencies whose functions overlap and/or are inter-related within the reorganized PMS.

Mandate

The Presidential Management Staff (PMS) provides staff assistance to the Office of the President in the Presidential exercise of overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day-to-day and long-term needs of the Presidency.

LOGICAL FRAMEWORK (PMS)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2007 | FY 2008 | FY 2009 |
|--|----------------------|----------------------|----------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| MFO | | | |
| Presidential Staff Support and Oversight for Strategic Projects/Priorities | 195,905 | 228,321 | 232,181 |
| a. Provide timely information & recommendation to support Presidential decisions, actions and engagements. | | | |
| 1. Preparation of studies/complete staff work on policy/program issues & proposals (EO 130 s. 1987, EO 237 s. 1987, AO 138 s. 2006) | | | |
| • No. of studies/issue briefs/aide memoires submitted to OP | 612 | 100% of requirements | 100% of requirements |
| • No. of speeches/messages submitted to the President/Spokepersons | 599 | 100% of requirements | 100% of requirements |
| • No. of action documents issued on reviewed issues/proposals | 1,024 | 100% of requirements | 100% of requirements |
| 2. Assessment/reporting on the implementation of the President's directives/priority agenda (EO 130 s. 1987) | | | |
| • No. of President's directives documented/issued | 2,115 | 100% of requirements | 100% of requirements |
| • No. of assessment/advocacy reports on President's directives, & priority agenda published/submitted to OP | 71 | 100% of requirements | 100% of requirements |
| b. Manage, administer, participate in strategic projects/priorities of the President | 100% of requirements | 100% of requirements | 100% of requirements |
| 1. President's Social Fund (PSF) (PMS as technical support/MO 56 s. 2002) | | | |
| • No. of OP – approved/endorsed projects processed for funding | 3,240 | 3,300/ as required | 3,400/as required |
| • No. of monitoring/audit results reported to OP | 2,683 | 3,854/ as required | 5,761/as required |
| • No. of advocacy events | 5 | 100% of requirements | 100% of requirements |
| 2. Oversight for (149) Priority Infra/Super Regions & (over 2,000) MTPIP Projects (EO 553 dated August, 2006) (EO 564 dated August, 2006, EO 564-A dated March 2007) | | | |
| • No. of evaluation/status reports submitted to OP | 58 | 100% of requirements | 100% of requirements |
| • No. of funding requests assisted | 89 | 100% of requirements | 100% of requirements |

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

| Particulars | FY 2007 | FY 2008 | FY 2009 |
|---|--|---|----------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| <ul style="list-style-type: none"> • Reduction in no. of delayed projects | From 73-61 | 100% of requirements | 100% of requirements |
| <ul style="list-style-type: none"> • No. of advocacy events/information campaign | 15 | 100% of requirements | 100% of requirements |
| 3. Oversight for President's MSME Program (MO 238 s. January 2007) | | | |
| <ul style="list-style-type: none"> • No. of evaluation/status reports to OP | 16 | 100% of requirements | 100% of requirements |
| <ul style="list-style-type: none"> • No. of advocacy events/information campaign | 127 | 100% of requirements | 100% of requirements |
| <ul style="list-style-type: none"> • Improvement in program implementation - Beneficiary coverage | Initiated the nationwide launch of "Go Gobyerno, Go Negosyo" to include public/gov't sector | | |
| <ul style="list-style-type: none"> - Rationalization of services | Facilitated standardization of credit requirements/synchronization of product services & advocacy activities | | |
| 4. Issuance of Clearance for Importations/Donations for Relief/Rehabilitation Programs (MO 36 s. 1992, MO 32 s. 1998) | | | |
| <ul style="list-style-type: none"> • No. of importations/donations processed, issued clearance | 15 | 100% of requirements | 100% of requirements |
| 5. Implementation/Maintenance of the Office of the President Executive Information System (OPEIS) (AO 86 s. 2003) | | | |
| <ul style="list-style-type: none"> • Overall status of KMC | 63.39% | 100% completed by 2 nd quarter | Roll-out |
| <ul style="list-style-type: none"> • Overall status of Cab-i-net | 92.66% | 100% completed by 2 nd quarter | Roll-out |
| <ul style="list-style-type: none"> • Overall status of One Follow Me (OFM) Project (28 Imate mobile phones distributed to Cabinet/PMS officials) | 65% | 100% completed | 100% completed |
| c. Provide technical, secretariat & management services for Presidential/high-level meetings, engagements & committees | | | |
| <ul style="list-style-type: none"> • No. of Cabinet/high-level meetings managed assisted | 201 | 172 or as required | 100% of requirements |
| <ul style="list-style-type: none"> • No. of Presidential project visits/engagements managed/assisted | 634 | 750 or as required | 100% of requirements |
| <ul style="list-style-type: none"> • No. of Presidential appointments processed/submitted to OP | 3,990 | 100% of requirements | 100% of requirements |
| <ul style="list-style-type: none"> • No. of cases processed | 15 | 100% of requirements | 100% of requirements |
| TOTAL | 195,905 | 228,321 | 232,181 |

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

By Expense Class
(Total Budget = P232,181,000)

