



OPTICAL MEDIA BOARD

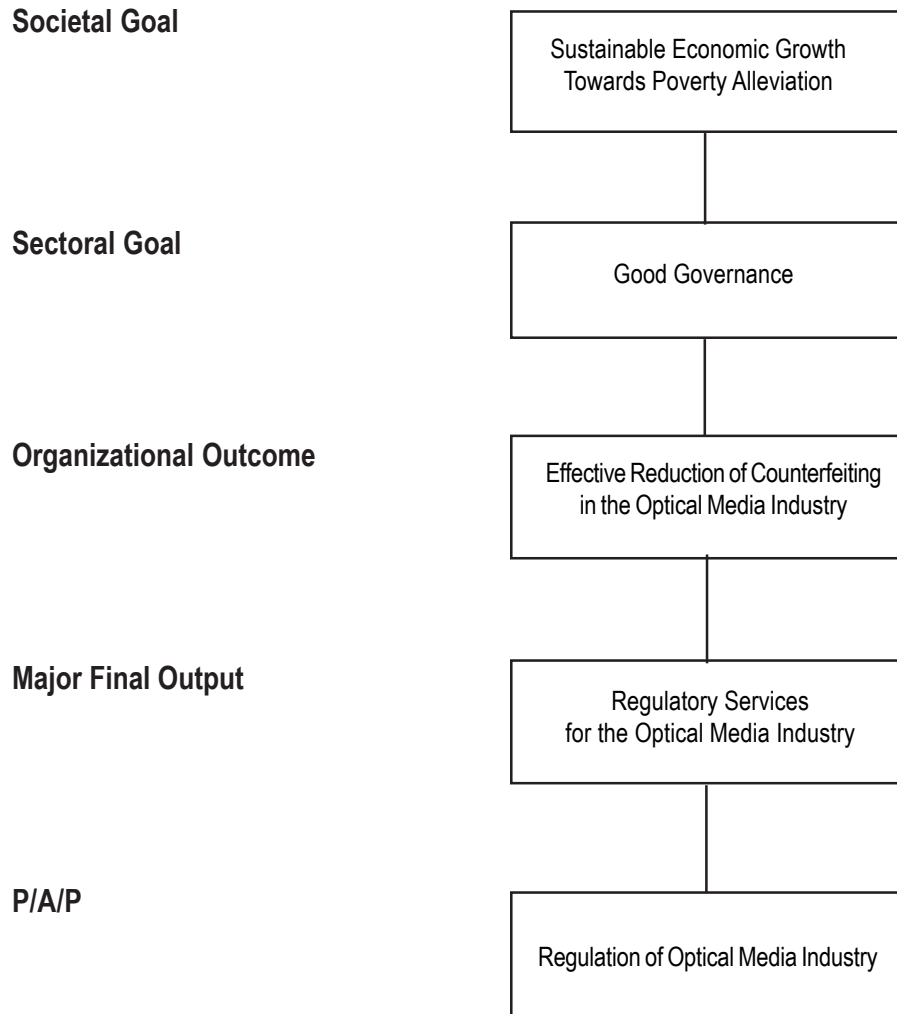
Legal Basis

- **Presidential Decree No. 1987** (October 5, 1985) created the Videogram Regulatory Board (VRB) to regulate the content of videograms and impose taxes on the video industry.
- **Republic Act No. 9239** (February 10, 2004), also known as the Optical Media Board Act of 2003, reorganized the VRB into the Optical Media Board to regulate the mastering, manufacturing, importation and exportation of optical discs.

Mandate

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

LOGICAL FRAMEWORK (OMB)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO			
Regulatory services for the optical media industry	31,470	27,119	28,587
• No. of registered & licensed Optical Media Establishments	1,051	802	805
• No. of Import/Export permits issued	677	749	899
• No. of licenses issued	2,670		
• No. of Commercial Licenses issued		612	704
• No. of Commercial Replication Permits Issued		1,800	2,160
• No. of surveyed OM establishments	2,873	1,800	2,000
• No. of inspection orders served	2,873	1,800	2,000
• No. of search warrants served		16	20
• No. of entities administratively penalized	2,468	1,200	1,200
• No. of criminal complaints filed	42	20	25
• No. of criminal convictions		5	5
TOTAL	31,470	25,179	28,587

FY 2009 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO					
Regulatory services for the optical media industry	14,705	12,032	1,850	28,587	100%
TOTAL	14,705	12,032	1,850	28,587	100%
% Share	52.44%	42.08%	6.47%	100%	

By Expense Class (Total Budget = P28,587,000)

