



NATIONAL INTELLIGENCE COORDINATING AGENCY

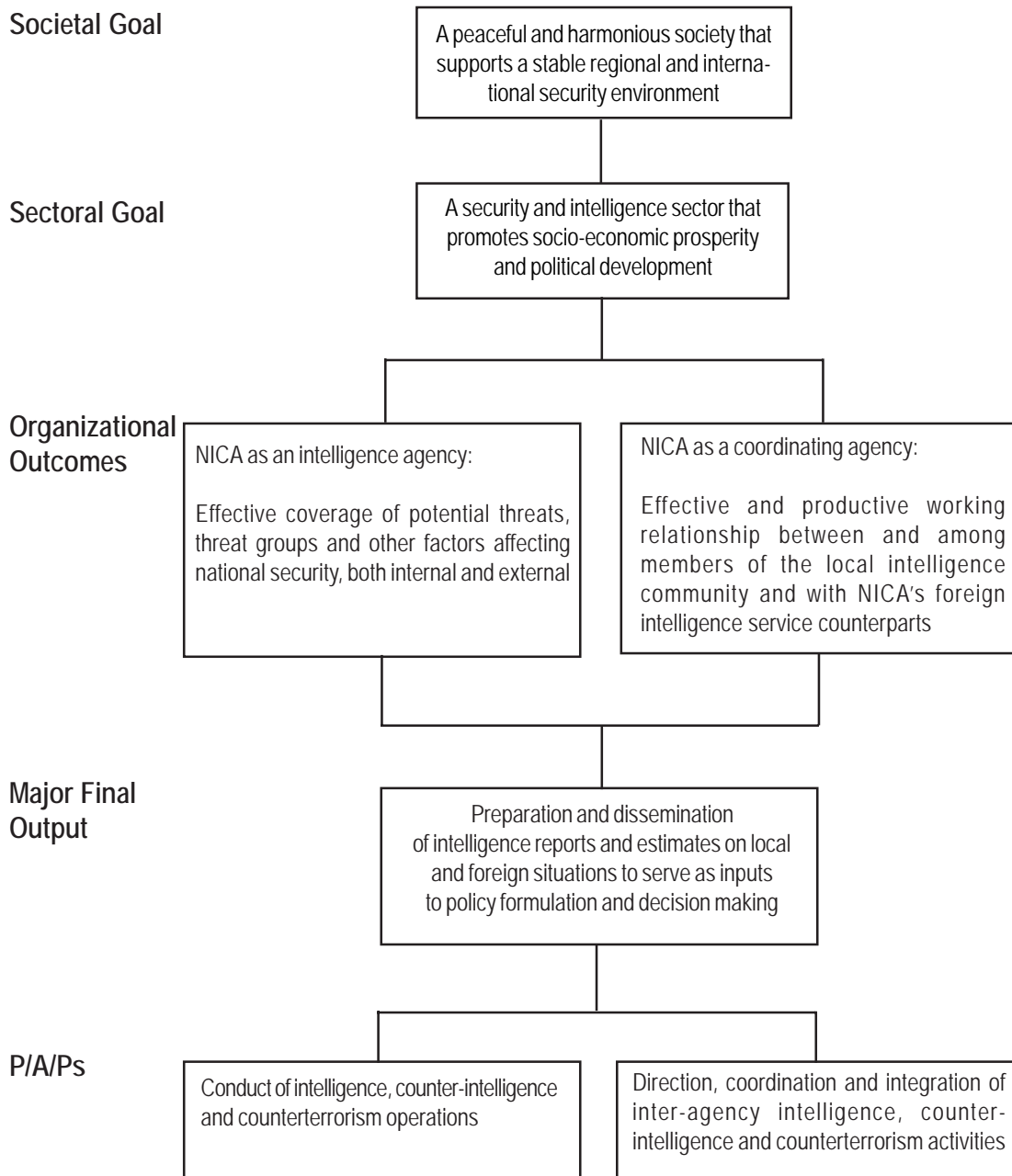
Legal Basis

- **Executive Order No. 235** (July 7, 1949) created the National Intelligence and Security Authority (NISA) in response to the need for a central entity that will coordinate the intelligence collection activities of various government instrumentalities concerned.
- **Executive Order No. 246** (July 24, 1987) created the National Intelligence Coordinating Agency (NICA) to replace the National Intelligence and Security Authority (NISA) and the Civil Intelligence and Security Agency (CISA).
- **Administrative Order No. 2** (January 27, 2002) placed the NICA under the administrative supervision and control of the Director General, National Security Council.
- **Executive Order No. 69** (January 27, 2002), amending EO 246, reorganized the NICA and authorized it to take the lead in intelligence organization.
- **Administrative Order No. 68** (April 8, 2003) strengthened NICA's role and authority not only to direct, coordinate, and integrate all government activities involving national intelligence but also to act as the principal adviser to the President on intelligence.

Mandate

The National Intelligence Coordinating Agency (NICA) directs, coordinates, and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serve as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council, and the Cabinet.

LOGICAL FRAMEWORK (NICA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount/	Target/ Amount	Target/ Amount
MFO			
Preparation and dissemination of intelligence reports and estimates on local and foreign situations to serve as inputs to policy formulation and decision making	305,623	330,094	414,428
Intelligence directives prepared/submitted over directives implemented (100%)	7	7	7
Inter-agency coordinating activities conducted	1,489	1,530	1,550
Collection of information through Agency's local and foreign networks			
- Intelligence Exchanges conducted/participated in country and abroad	10	26	26
- Foreign posts maintained	4	4	7
- Increase recruitment of intelligence sources (25% over the previous years)	218	272	340
Intelligence reports produced and disseminated	36,828	38,608	38,728
Counterintelligence activities conducted			
Records checks	24,114	22,858	23,914
Background investigation	124	250	300
Security operations/services through security survey and inspection, briefings and coverages.	297	250	280
Security plates processed/validated over requests received	725	2,000	2,000
Security/intelligence training conducted (intelligence community and/or other government agencies)	7	As requested	As requested
Database system maintained for information sharing with intelligence community	4	4	4
Secretariat work for the Anti-Terrorism Council in terms of conference management and coordination of Council activities.	-		
- No. of meetings convened	-	16	16
- No. of resolutions passed	-	12	12
- No. of policy framework/recommendations prepared submitted (treat driven)	-	As needed	As needed
- No. of counterterrorism measures undertaken (treat driven)	-	As Needed	As Needed
- No. of seminars/workshops conducted	-	6	6
- No. of anti-terrorism training/simulation exercises conducted	-	12	12
- No. of briefings/presentations on Human Security Act related topics given to various audiences.	-	48	48
TOTAL	305,623	330,094	414,428

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO Preparation and Dissemination of Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision Making	260,863	147,320	6,245	414,428	100%
TOTAL	260,863	147,320	6,245	414,428	100%
% Share	62.95%	35.55%	1.50%	100%	

By Expense Class
(Total Budget = P414,428,000)

