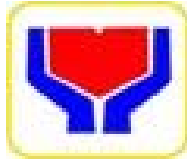


Department of Social Welfare and Development

The DSWD logo of a pair of hands protectively holding a heart (representing the poor and disadvantaged population) symbolizes the joint responsibility of government (one hand) and the private sector (the other hand) in alleviating poverty and uplifting the life of the sector's beneficiaries. The whole figure represents nurturing and caring which is the essence of social welfare.



A tagline – *Tulong! Sulong!* (added in January 2004) – communicates the new role of DSWD from direct help to beneficiaries to technical assistance to its intermediaries; and to “move forward”, implying empowerment. It is DSWD’s mission to empower its beneficiaries and intermediaries towards an improved quality of life for the disadvantaged Filipino.

Legal Basis

- **Executive Order 396** (June 3, 1951) created the Social Welfare Administration (SWA) to improve the living conditions of Filipinos, both in the cities and rural areas, who are in dire circumstances.
- **Republic Act No. 5416** (May 15, 1968), the Social Welfare Act of 1968, upgraded the SWA into a department-level agency.
- **Executive Order 292** (July 15, 1987), the Administrative Code of 1987, retained and further defined the statutory authority of the Department of Social Welfare and Development (DSWD).
- **Republic Act No. 7160** (October 10, 1991), the Local Government Code of 1991, devolved DSWD’s service delivery functions to local government units, except the maintenance and operation of centers and institutions nationwide.

Mandate

The Department of Social Welfare and Development (DSWD) provides assistance to other national government agencies (NGAs), local government units (LGUs), non-government organizations (NGOs), people’s organizations (POs), and members of civil society in the implementation of programs, projects, and services that will alleviate poverty and empower disadvantaged individuals, families, and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.

A strong republic must have effective institutions to protect the weak. - PGMA, July 24, 2002

LOGICAL FRAMEWORK (DSWD)

Societal Goal

Reduced Poverty Incidence and Improved Quality of Life

Sectoral Goal

Improved Capacity and Increased Opportunities
for the Poor, Vulnerable and Disadvantaged Sector

Organizational Outcomes

Responsive Policy Environment
for Social Welfare
and Development Concerns

Strengthened Capacity
and Increased Resources
of Intermediaries Sector

Empowered/Protected
Disadvantaged and
Vulnerable Individuals,
Families and Communities

Major Final Outputs

1
Services relating
to formulation and advocacy
of SWD Plans, Policies
and Programs

2
Standards Setting,
Licensing and
Accreditation Services

3
Support Services and
Technical Assistance
to Intermediaries
(LGUs, POs, NGOs)

4
Direct SWD Services
to Community and Center-Based
Clients

Activities

Policies and Plans
Development
Program Development

Standards Setting,
Licensing, Accreditation
and Compliance
Monitoring

Training and Capability
Building Program
(Central Office)
-Social Welfare Institutional
Development

Protective and Rehabilitation Services
for Community
and Center-Based
Clients

Foreign-Assisted
Projects (FAP)s*

Provision of Technical
Assistance and Related
Services to Intermediaries
(Field Offices)

Social Protection and
Promotion of Rights and
Welfare of the Poor,
Vulnerable and
Disadvantaged

Augmentation and Support
Services to Intermediaries
in their Implementation
of Social Welfare and
Development Program
and Activities for
Distressed and Displaced
Individuals, Families
and Communities
in Especially Difficult
Circumstances including
Victims of Disasters
and Calamity

Assistance to Victims of
Disasters and Natural
Calamities including
Handling and Hauling of
Commodity Donations

Assistance to Persons
with Disability and
Senior Citizens

Protective Services for
Individuals and Families
in Especially Difficult
Circumstances

Program Management
and Monitoring

* Foreign-Assisted Projects
Kapit-Bisig, Laban sa Kahirapan-Comprehensive and Integrated Delivery
of Social Services: Kapangyarihan and Kaunlaran sa Barangay (KALAHI-CIDSS: KKB)

SECTOR GOALS

The DSWD contributes to a responsive policy environment for social welfare and development concerns through improvement of the capacity of and increased opportunities for the poor, the vulnerable, and the disadvantaged sector. The policies formulated and plans and programs developed are adopted by intermediaries (NGOs, POs, LGUs), including NGAs, in the delivery of SWD services.

Through the various social welfare assistance and social work interventions provided to disadvantaged and vulnerable individuals in the different centers and institutions maintained by DSWD, these individuals are restored to normal functioning and are enabled to be mainstreamed into society. For families, the effect is improved quality of life.

ORGANIZATION OUTCOMES

Responsive Policy Environment for Social Welfare and Development Concerns

The DSWD is the lead line agency in formulating national social welfare and development policies, plans, and programs. Considering the various competing sectoral concerns (infrastructure, agricultural modernization, health, education, and defense both at the national and local government level), the challenge for the Department is to implement an effective policy development and advocacy program that would place social welfare and development as a priority item in the national and local governments agenda.

Strengthened Capacity and Increased Resources of Intermediaries Sector

In line with the devolution of basic services to LGUs, and the better ability of POs and NGOs in dealing with poor communities, the Department must effectively capacitate LGUs, NGOs, and POs through training and capability-building services and the provision of augmentation support, all aimed at delivering quality social welfare development services to the poor and disadvantaged.

Empowered/Protected Disadvantaged and Vulnerable Individuals, Families and Communities

The essence of social protection is to prevent further deterioration of the conditions of the poor and the disadvantaged. The Department provides preventive and rehabilitative programs to the elderly, the youth, and the other vulnerable sectors through the maintenance of residential and non-residential care programs and services. The program also calls for empowerment of the vulnerable to move them into a situation where they can be participants in their development and where they can increase their economic independence.

MAJOR FINAL OUTPUTS

1. Services relating to formulation and advocacy of SWD Plans, Policies and Programs

With the devolution of social services to local government units pursuant to the Local Government Code of 1991 (RA 7160) and with the issuance of Executive Order No. 15, the functions and operations of the Department were redirected from “direct service provider” to “technical assistance provider”, among others. With this shift, one of the major mandates of the Department is to formulate, develop, and promote social welfare and development plans, policies, programs and projects that will alleviate poverty and empower disadvantaged individuals, families and communities for an improved quality of life.

Associated Activities or PAPs:

Policies and Plans Development (research, policy review, preparation of policy and position papers and formulation of SWD plans, including investment plans; monitoring and evaluation of policies and plans; information management and statistical services; resources generation and networking)

Program Development (development of SWD programs, pilot testing, advocacy and institutionalization; dissemination of information and publication of technical bulletins on social welfare and development)

2. Standards setting, licensing and accreditation services

The output includes setting standards; accrediting and providing consultative services to public and private institutions, organizations, and persons engaged in social welfare activities; and monitoring their performance and compliance with standards.

Associated Activities or PAPs:

Standards Setting, Licensing and Accreditation Services (formulation of standards; registration, licensing, accreditation, regulation and compliance monitoring to enforce the standards)

3. Support services and technical assistance to intermediaries

This refers to DSWD’s work of enabling other NGAs, LGUs, NGOs, POs, and other members of civil society in implementing social welfare and development programs, including disaster management, through technical assistance, resource generation and augmentation.

Associated Activities or PAPs:

Provision of Support Services and Technical Assistance to Intermediaries [training and capability building program (Central Office) - Social Welfare Development Institute; provision of technical assistance and related services to intermediaries (Field Offices); social protection and promotion of rights and welfare of the poor, the vulnerable, and the disadvantaged (augmentation and support services to intermediaries in the implementation of social welfare and development program and activities for distressed and displaced individuals, families and communities in especially difficult circumstances, including victims of disasters and calamity; program management and monitoring)]

4. Direct SWD services to community and center-based clients

Under Executive Order 221, the DSWD is mandated to implement statutory and specialized programs through its Field Offices, in addition to steering and technical assistance functions.

The DSWD implements residential care/center -based programs and services covering the whole region. and provides community-based protective and rehabilitative services to children and youth in need of special protection, women in especially difficult circumstances, PWDs, older persons etc. It also maintains and operates 79 centers, institutions, and crisis intervention units.

Associated Activities or PAPs:

Provision of Services for Community and Center-Based Clients (protective and rehabilitation services)

Foreign-Assisted Projects [Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS: KKB)]

Performance Measures and Targets

Particulars	2007 Targets
MFO 1 Services relating to the formulation and advocacy of policies, plans and programs	
No. of policy and position papers prepared	7
No. of laws, executive orders, and local ordinances passed in accordance with policy and position papers prepared	9
No. of plans and policies adopted by intermediaries	2
No. of new programs developed	5
No. of existing programs enhanced	-

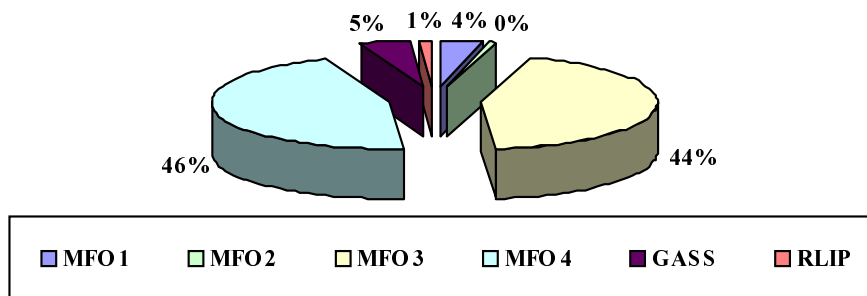
Particulars	2007 Targets
MFO 2 Standards setting, licensing and accreditation services	
No. of standards for social welfare and development agencies and services set and enforced	3
No. of NGOs assessed, licensed, accredited and monitored as appropriate	469
No. of centers and institutions assessed, licensed, accredited and monitored as appropriate	4,267
No. of services and service providers assessed, licensed, accredited and monitored as appropriate	4,267
MFO 3 Support services and technical assistance to intermediaries	
No. of training modules for social services and programs adopted/utilized by intermediaries	84
No. of training seminars and workshops conducted for intermediary implementors	480
No. of LGUs assisted in the planning, preparation, implementation and monitoring of social welfare and development projects	1,834
No. of city/municipality with SWD plan	1,131
MFO 4 Direct services to community and center-based clients	
Centers/Institutions	
No. of centers/institution maintained by DSWD	65
No. of center-based beneficiaries served	14,385
Community-based	
No. of clients provided with protective and rehabilitation services	93,854
No. of clients served at Crisis Intervention Unit (CIU)	313,590
Special Projects (Locally Funded Projects)	
Food for School Program(Day Care Center for Children)	
No. of beneficiaries (children) provided with 1 kilo of rice	251,457
Tindahan Natin	
No. of Tindahan Natin Outlet	8,042
No. of families served by the Tindahan Natin Outlet	2,010,500
SEA-K Program	
No. of families served under SEA-K Program Level II	1,200
Core Shelter Assistance Project	
No. of core shelter constructed	6,800
- KALAHI-CIDSS (KC)	
No. of areas covered by the KALAHI-CIDSS	2,705
No. of households assisted by KC programs and services	744,389
No. of barangays instituting the KALAHI approach	874

FY 2007 OPIF-Based Budget

FY 2007 Budget by Major Final Output (MFO) (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total
MFO 1 - Services relating to formulation and advocacy of SWD plans, policies and programs	32,146	127,390		159,536
MFO 2 - Standards setting, licensing and accreditation services	7,887	4,548		12,435
MFO 3 - Support services and technical assistance to intermediaries	263,289	1,500,848		1,764,137
MFO 4 - Direct SWD services to community and center-based clients	122,000	1,646,696	46,000	1,814,696
General Administration and Support Services (GASS)	73,660	96,651	17,360	187,671
Retirement and Life Insurance Pension (RLIP)	43,079			43,079
TOTAL	542,061	3,376,133	63,360	3,981,554

2007 Budget by MFOs (Total Budget = P3,981,554)



Other Budget Highlights

Highlight 1 – Included under MFO 3 are the requirements of Locally-funded Projects in support of Administration programs:

- | | |
|--|-----------|
| • Food for School Program | P 1,085 M |
| • Tindahan Natin | 161 |
| • Core Shelter Assistance Project | 125 |
| • Self-Employment Assistance-Kaunlaran (SEA-K) | 43 |

TOTAL	P1,414 M
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Highlight 2 – Included under MFO 4 is the provision of P1.226B for KALAH-I-CIDSS to cover 2,705 barangays in CY 2007.

Highlight 3 – With the approval of the Juvenile Justice and Welfare Act of CY 2006 (RA No. 9344), children below 18 years of age in jail shall be transferred from the Bureau of Jail Management and Penology (BJMP) to DSWD-Regional Rehabilitation Center for the Youth (RRCY). The amount of P11.888M has been provided as additional funding under MFO 4 for the purpose.