



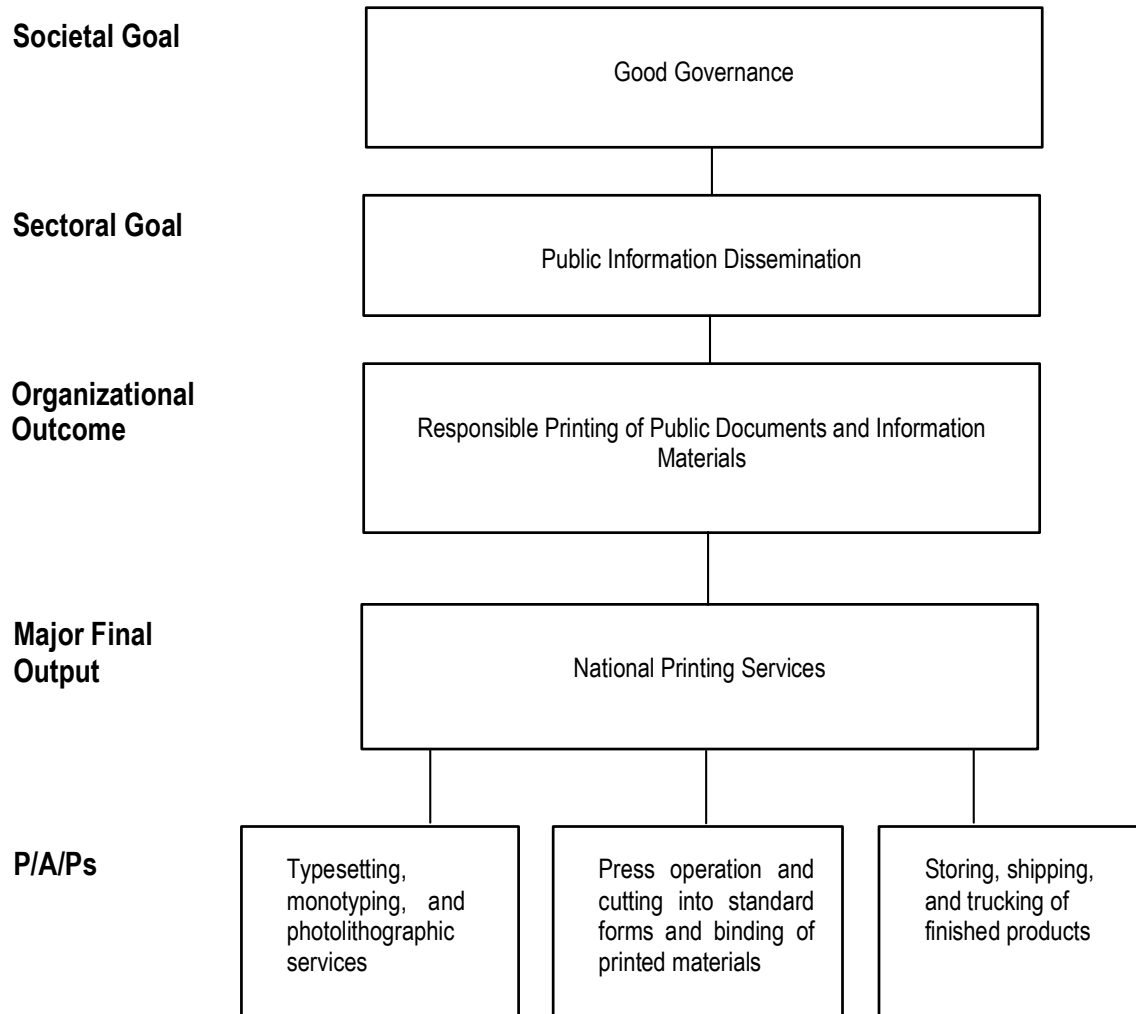
### Legal Basis

- **Philippine Commission Act No. 296** (November 7, 1901) created the Bureau of Printing in recognition of the importance of having a printing arm for government publications.
- **Integrated Reorganization Plan** (March 3, 1972) renamed the Bureau of Printing to Government Printing Office with essentially the same functions.
- **Executive Order No. 285** (July 25, 1987) renamed the Government Printing Office as National Printing Office (NPO) and placed it under the supervision of the Office of the Press Secretary (OPS).
- **Executive Order No. 4** (July 30, 2010) reorganized and renamed the OPS as the Presidential Communications Operations Office (PCOO) and placed the NPO as an attached agency under the control and supervision of the PCOO.

### Mandate

The NPO serves as the government's printing arm tasked with the printing of government accountable forms, official election ballots, the Official Gazette and other public documents, ensuring that these comply with the quality and security standards required by the government. It also undertakes the printing of information materials of the Philippine Information Agency, the PCOO, and the Office of the President.

## LOGICAL FRAMEWORK (NPO)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
<b>MFO</b>				
<b>National Printing Services</b>	<b>P 167,206</b>	<b>P 166,206</b>	<b>P 136,964</b>	<b>P 144,549</b>
Quantity of Accountable Forms printed in stock				
No. of pads	800,000	887,010	800,000	880,000
Quantity of Non-Accountable Forms printed in stock				
No. of pads	15,000	17,208	15,000	15,000
No. of sheets	2,500,000	2,699,460	2,500,000	2,500,000
No. of books	16,478	10,387	16,478	16,500
Official Gazette printed and distributed				
No. of copies	21,600	23,219	21,600	21,600
Quantity of development information materials printed and delivered				
No. of booklets	500	0	500	500
No. of sheets	1,500	1,541,640	1,500	1,500
Quantity of special printing jobs (including Official Ballots and other election forms) printed and delivered 1/				
No. of pads	450,000	77,785	290,000	450,000
No. of sheets	4,500,000	105,576,179	4,500,000	4,500,000
No. of books	50	15	50	50
No. of booklets	50	0	50	50
No. of sets	3,500,000	5,285,633	3,500,000	3,500,000
No. of boxes	25	54	25	25
No. of reams	40	15	40	40
<b>TOTAL</b>	<b>P 167,206 2/</b>	<b>P 166,206</b>	<b>P 136,964</b>	<b>P 144,549</b>

Notes:

1 /The variance between the targets and actual outputs in FY 2010 for the last indicator pertains to the bulk printing activities related to the Barangay election.

2/ Includes continuing allotment (P10.836M) and releases from MPBF (P20.271M) and RBF (P2.641M).

### FY 2012 MFO BUDGET

#### By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	%Share
<b>MFO</b>					
National Printing Services	126,463	18,086	-	144,549	100%
<b>TOTAL</b>	<b>126,463</b>	<b>18,086</b>	<b>-</b>	<b>144,549</b>	
<b>% Share</b>	<b>87.49%</b>	<b>12.51%</b>	<b>-</b>		<b>100.00%</b>

#### By Expenses Class (Total Budget = P144,549,000)

