



OFFICE OF THE VICE-PRESIDENT

Legal Basis

- **The Philippine Constitution** (1935 and 1987) provided for a Vice President to take the place of the President in case of the President's death, permanent disability, removal or resignation from office.
- **Executive Order No. 240** (July 24, 1987) organized the Office of the Vice-President pursuant to the provisions of the Philippine Constitution.

Mandate

The Office of the Vice-President (OVP) provides staff assistance to the Vice-President of the Philippines in the performance of the Vice-President's tasks as the second highest official of the Republic.

The Office of the Vice President oversees, supervise and implement the Overseas Filipino Investment Bond, the Housing Program for Overseas Filipino Workers and establishment of an integrated steel plant in Mindanao pursuant to Administrative Order No. 45 dated November 25, 2002.

LOGICAL FRAMEWORK (OVP)

Societal Goal

Promote Political Stability and Socio-Economic Development Consistent with Constitutional Principles and State Policies

Sectoral Goal

Good Governance

Organizational Outcome

Strategic Partnership and Advocacy on Social Issues in the Implementation of Pro-Poor Programs

Major Final Output

Ceremonial and Technical Services

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO				
Ceremonial and Technical Services	187,381	176,697	187,805	404,802
No. of ceremonial functions and related activities attended	41,618	57,609	41,871	68,281
No. of coordination meetings with various government agencies	664	1,068	682	1,267
No. of request for assistance granted or processed	53,200	71,580	53,307	84,839
TOTAL	187,381	176,697	187,805	404,802

FY 2012 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO					
Ceremonial and Technical Services	22,433	134,814	0	157,247	38.85%
General Administration & Support	19,736	22,057	5,762	47,555	11.75%
Locally-Funded Project	0	100,000	100,000	200,000	49.40%
TOTAL	42,169	256,871	105,762	404,802	100%
% Share	10.42%	63.46%	26.12%	100%	

By Expense Class
(Total Budget = P404,802,000)



