



PHILIPPINE SPORTS COMMISSION

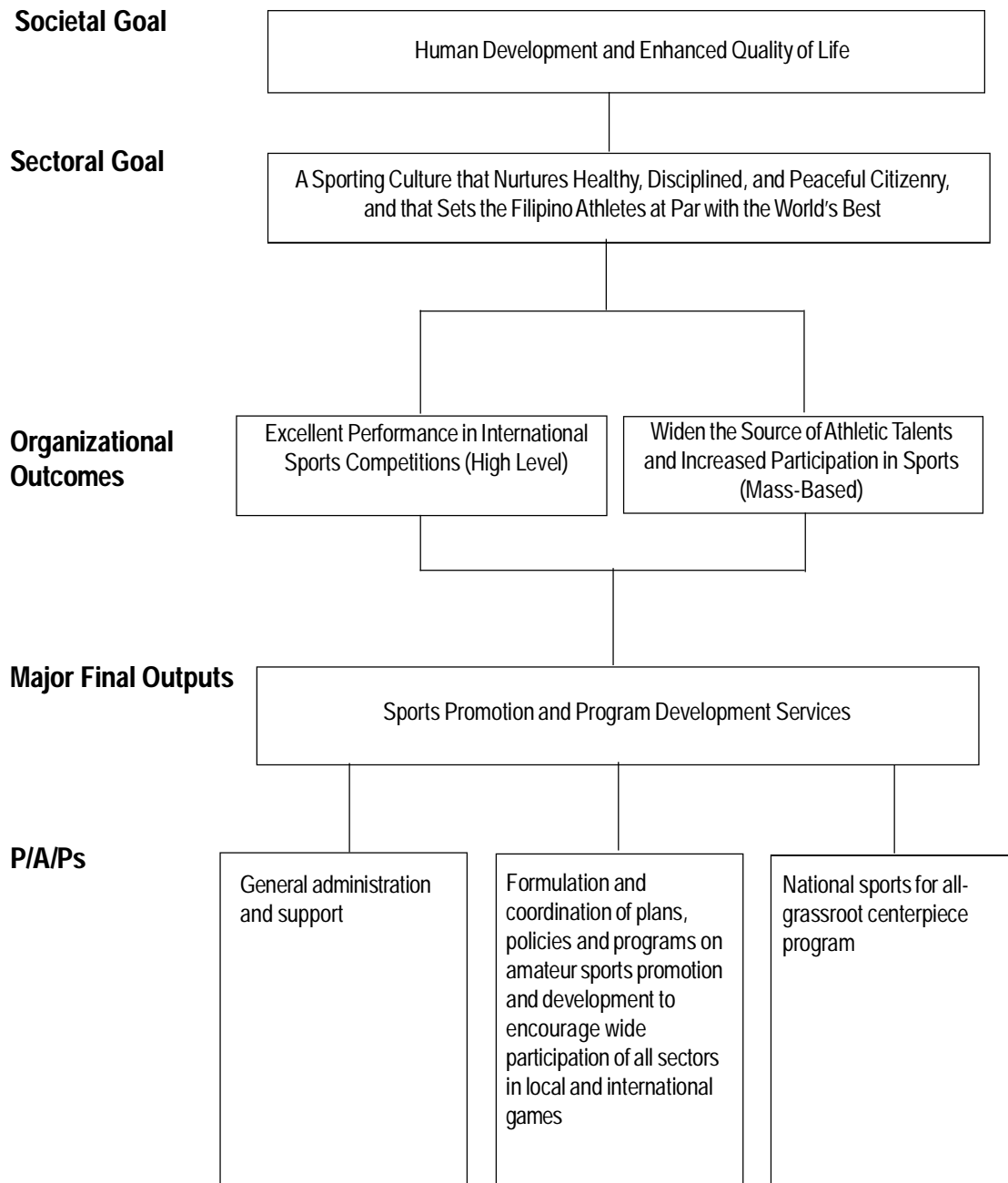
Legal Basis

Republic Act No. 6847 (January 24, 1990) created the Philippine Sports Commission as a regulatory national agency with the responsibility of coordinating all amateur sports development programs and institutions in the Philippines and formulating policies on said programs/institutions.

Mandate

The Philippine Sports Commission (PSC) provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.

LOGICAL FRAMEWORK (PSC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO				
Sports Promotion and Program				
Development Services		216,939	172,587	180,230
High Level				
No. of policies concerning elite sports adopted	2	2	3	3
No. of career and welfare programs for athletes and coaches implemented	3	3	4	4
No. of national athletes granted assistance in terms of skill training and participation in international games	600	720 _1/	960	970
No. of national coaches granted assistance in terms of coaches training and coaching in international games	60	80 _1/	93	95
No. of national sports associations (NSAs) received technical and financial assistance	50	58 _1/	72	75
No. of national coaches and athletes received monthly stipend and subsidies like free lodging, meal and sports outfit/equipment provisions	450	400_1/	590	650
No. of PSC-owned and supervised sports facilities rehabilitated and repaired	4	2 _2/	0	0
Mass-Based				
No. of research works undertaken as bases for policy making and program planning	1	1	2	2
No. of grassroots and sports-for-all programs implemented	2	2	3	3
No. of local government units benefitted form In-depth Sports Skills Enhancement Clinics (ISSEC) program	5	5	10	12
No. of sports clubs, non-government and government sectors granted sports equipment donation	70	69	92	95
No. of grassroots coaches and local sports officials trained on sports medicine and sports science areas	120	100 _3/	180	190
No. of grassroots athletes underwent sports skills training	60	50 _3/	490	500
No. of women and girls participated in PSC-organized Women in Sports program	1500	800 _4/	2800	2900
SUB-TOTAL REGULAR	-	216,939	172,587	180,230
Special Account in the General Fund-151		36,361	25,287	28,296
GRAND TOTAL		253,300	197,874	208,526

_1/ increased assistance in preparation for the 2011 SEA Games

_2/ non-availability of funds

_3/ decrease was due to drop-outs

_4/ limited projects and activities for females

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO					
Sports Promotion and Program Development Services	46,942	161,584		208,526	100%
TOTAL	46,942	161,584	-	208,526	100%
% Share	22.51%	77.49%	-	100%	

By Expense Class (Total Budget =P208,526,000)

