



PHILIPPINE DRUG ENFORCEMENT AGENCY

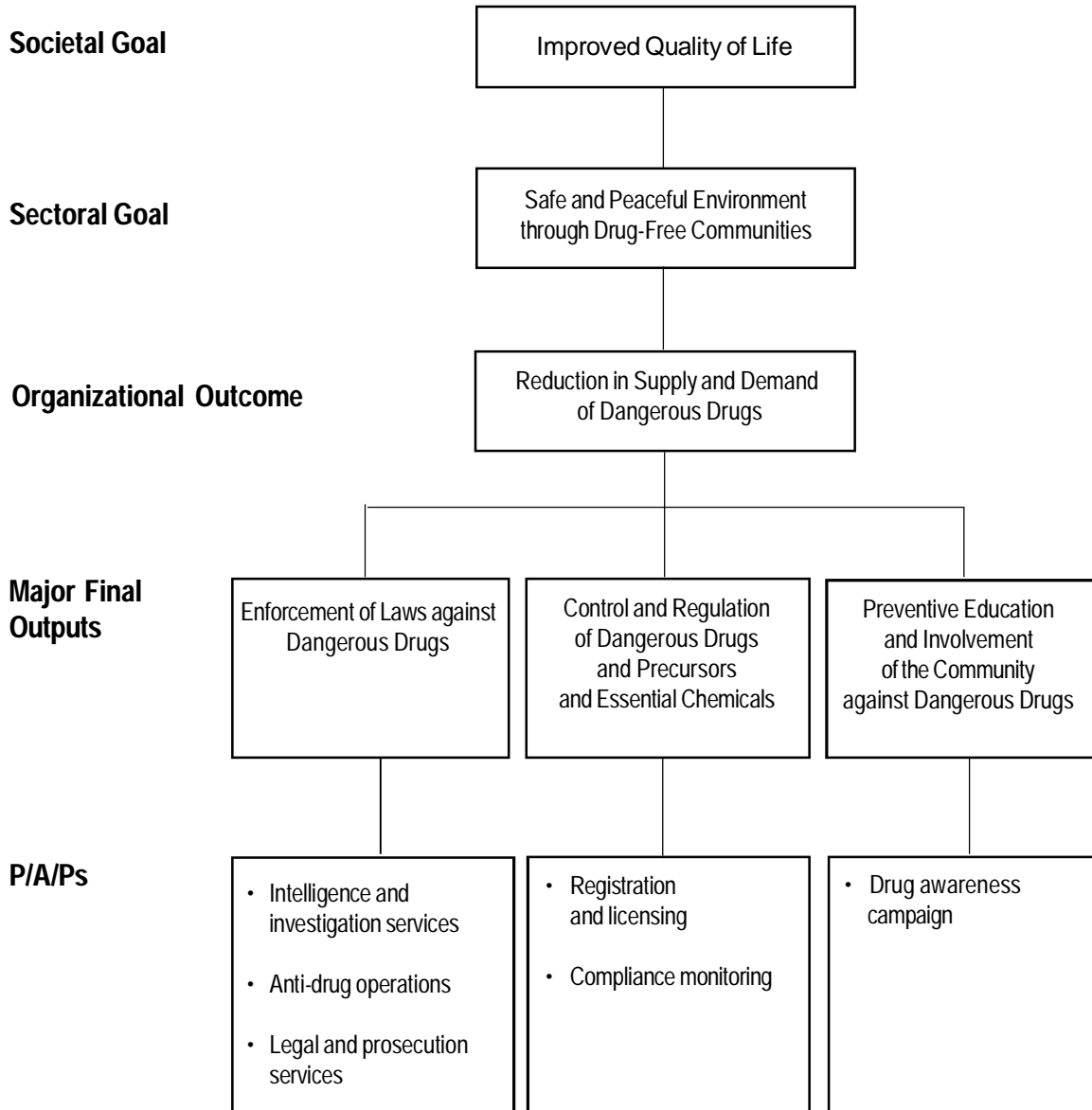
Legal Basis

Republic Act No. 9165 (July 4, 2007), or the Comprehensive Dangerous Drugs Act of 2002, created the Philippine Drug Enforcement Agency.

Mandate

The Philippine Drug Enforcement Agency (PDEA) is responsible for the efficient law enforcement of all provisions on any dangerous drugs and/or precursors and essential chemicals.

LOGICAL FRAMEWORK (PDEA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

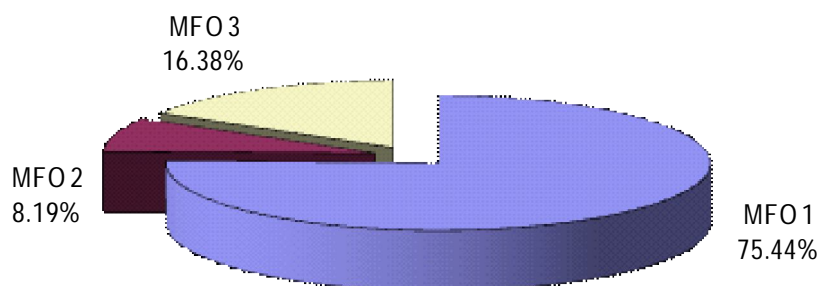
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Enforcement of Laws Against Dangerous Drugs	413,800	413,800	363,920	512,796
Performance Indicators:				
No. of anti-drug operations conducted	10,000	11,163	10,500	11,000
No. of clandestine laboratories dismantled	6	7	6	8
No. of chemical warehouses dismantled	4	0	0	4
No. of marijuana plantation sites eradicated	84	207	100	100
No. of drug syndicates neutralized				
. Local	85	246	200	200
. Transnational	7	2	4	7
Target of Opportunities with Pre-Operation	10,000	10,521	8,000	10,000
No. of drug cases filed	8,000	7,752	9,500	10,000
No. of drug personalities arrested	9,000	8,259	9,000	10,000
MFO 2				
Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals	57,264	57,264	51,989	55,659
Performance Indicators:				
No. of compliance inspections conducted				
. Compliance inspections conducted	600	374	600	600
. Reprimands issued	800	950	800	800
No. of cases filed against violators (Importer, Exporters, Manufacturers, et al)	5	0	5	5
Increase in the issuance of permits and licenses				
. Permits	13,000	13,921	13,000	13,000
. Licenses	11,630	12,264	12,000	12,000
MFO 3				
Preventive Education and Involvement of Community against Dangerous Drugs	111,519	111,519	103,976	111,322
Performance Indicators:				
No. of Advocacy Campaigns Conducted				
. Campus Tours, Lectures & Seminars	6,100	3,623	8,000	8,000
. Film Showing/Photo Exhibits	1,700	1,045	1,500	1,500
. Tri-media Activities	6,500	4,716	6,500	6,500
. Public Services Activities	50	1,829	100	100
Increase in no. of referrals made to Drug Rehabilitation Centers	300	466	300	300
No. of MOA with NGOs/LGUs/ GOs/ GOCCs/POs initiated	70	91	60	90
TOTAL	582,583	582,583	519,885	679,777

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Enforcement of Laws Against Dangerous Drugs	326,280	186,516	-	512,796	75.44%
MFO 2 Control and Regulation of Dangerous Drugs and Precursors and Essential Chemicals	35,415	20,244	-	55,659	8.19%
MFO 3 Preventive Education and Involvement of the Community against Dangerous Drugs	70,831	40,491	-	111,322	16.38%
TOTAL	432,526	247,251	-	679,777	100%
% Share	63.63%	36.37%	-	100%	

By MFO (Total Budget = P679,777,000)



By Expense Class (Total Budget = P679,777,000)

