



## PRESIDENTIAL COMMISSION FOR THE URBAN POOR

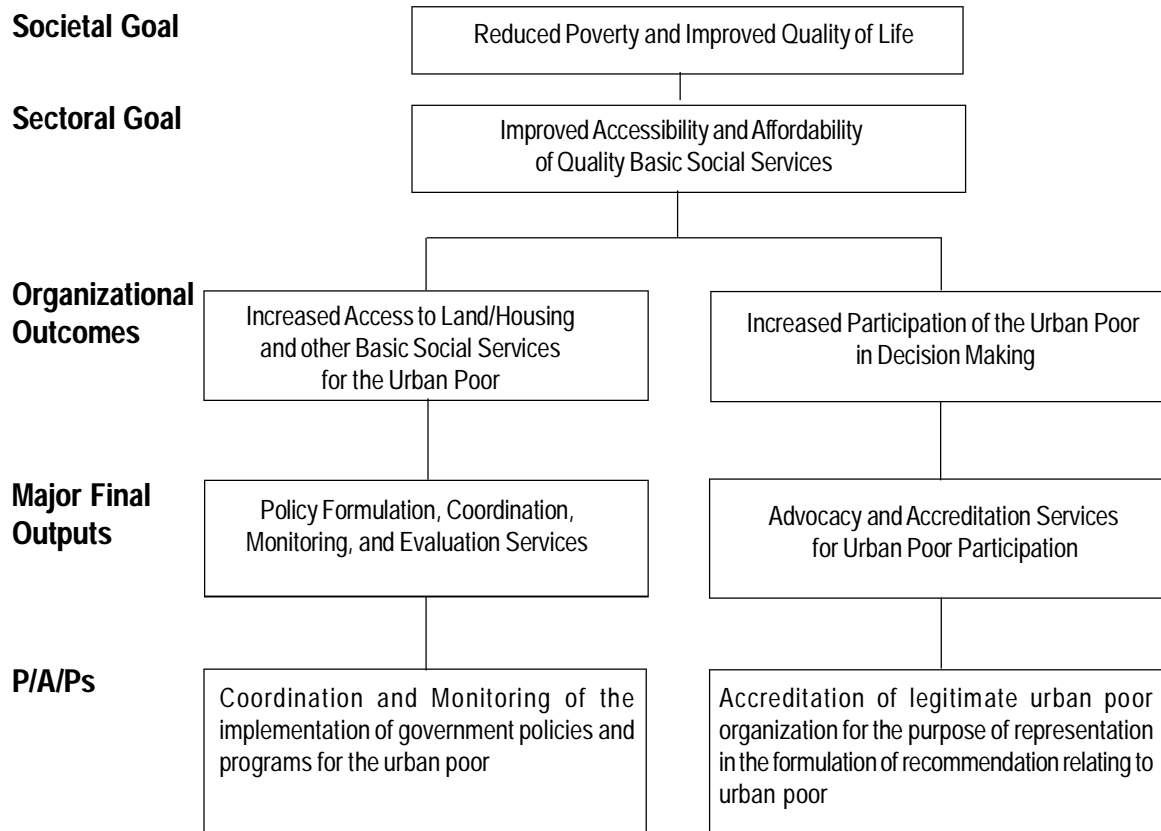
### Legal Basis

- **Executive Order No. 82** (December 8, 1986) created the Presidential Commission for the Urban Poor (PCUP).
- **Executive Order No. 111** (January 30, 1989) directed government departments, agencies and offices concerned to coordinate with the PCUP to actively participate in trisectoral dialogues and activities concerning the urban poor.
- **Executive Order No.152** (December 10, 2002) designated the PCUP as the clearing house for the conduct of demolition and eviction activities involving homeless and underprivileged citizens, establishing for the purpose a mechanism to ensure strict compliance with the requirements of just and humane demolition and eviction under the Urban Development and Housing Act of 1992.

### Mandate

The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations (UPO) for UPO representation in the formulation of recommendations relative to the sector.

## LOGICAL FRAMEWORK (PCUP)



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	2010		2011	2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>				
<b>Policy Formulation, Coordination, Monitoring and Evaluation Services</b>	<b>44,681</b>	<b>49,019</b>	<b>44,697</b>	<b>70,513</b>
No. of Urban Poor Organizations (families) provided assistance (Social Preparations/Complete Staff Work/Legal Counseling) to facilitate access to land and housing programs	3,,577 (613,698 families)	3,043 (795,713 families)	3,755 (644,382 families)	3,823 (859,434 families)
No. of project proposals prepared and submitted to concerned agencies to facilitate access to credit, training and basic services	143	249	160	160
No. of Serbisyo Muna/Presidential Visit	55	55		
Percentage(%) of the project proposal / referral approved/implemented against total number of proposals submitted	100%	100%	100%	100%
Percentage of actual demolition/eviction cases monitored and documented	100%	100%	100%	100%
Percentage of documented violation reported to concerned agencies			100%	100%
Percentage (%) of shelter projects of the government in squatter and resettlement areas monitored compliant with UDHA standard requirement.	100%	100%	100%	100%
No. of policies formulated which are responsive to the situations of the urban poor and recommended during the planning and implementation stage of the project	90%	90%	90%	90%
<b>MFO 2</b>				
<b>Advocacy and Accreditation Services for the Urban Poor Participation</b>	<b>19,149</b>	<b>21,008</b>	<b>19,156</b>	<b>10,949</b>
Percentage (No.) of 1st class and 2nd class cities/ municipalities with the Urban Poor Affairs Office (UPAO) created through PCUP's advocacy coordinated	25%	25%	25%	25%
Percentage (No.) of UPAO with existing services/ projects for the urban poor	80%	80%	80%	80%

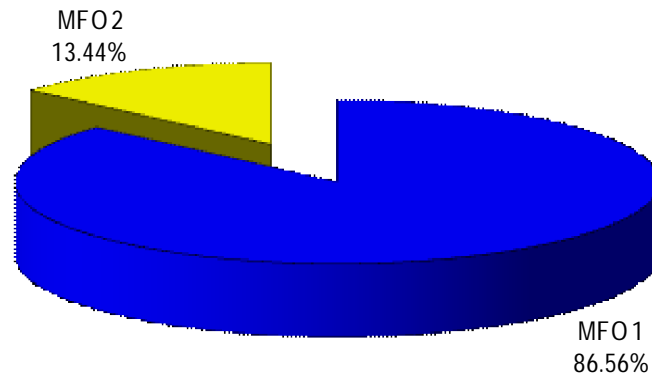
Particulars	2010		2011	2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
Percentage (%) of 1st class and 2nd class cities/ municipalities with UDHA related structure, and other consultative bodies with Urban Poor Representation	25% (79)	25%	25%	25%
Percentage (%) of Urban Poor Organization (UPO) accredited & issued Certificate of Accreditation	100%	100%	100%	100%
No. of UPO leaders (participants) to the trainings/ basic orientation seminar on programs and projects for the urban poor conducted to UPOs.	1,000	1,000	1,600	2,100
No. of PCUP-Development Management Officers and Urban Poor Leaders Conference Conducted			1	1
No. of database of accredited UPOs updated	1	1	1	1
No. of UPOs consulted	5,500	3,040	6,000	6,000
No. of City/ Regional consultations with UPOs conducted	4	4	4	4
No. of Urban Poor Summit Conducted			1	1
No. of assistance provided to National Urban Poor Sectoral Council (NUPSC) activities	4	4	4	4
No. of information materials prepared and disseminated	6	7	7	7
No. of website updated	-	-	1	1
No. of publication of PCUP-UPO stories	-	-	-	6
No. of directories updated	-	-	6	6
No. of thematic map	-	-	4	4
<b>TOTAL</b>	<b>63,830</b>	<b>70,027</b>	<b>63,853</b>	<b>81,462</b>

## FY 2012 BUDGET

### By MFO By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1:</b>					
Policy Formulation, Coordination, Monitoring & Evaluation Services	40,367	26,088	4,058	70,513	86.56%
<b>MFO 2:</b>					
Advocacy and Accreditation Services for Urban Poor Participation	4,002	6,175	772	10,949	13.44%
<b>TOTAL</b>	<b>44,369</b>	<b>32,263</b>	<b>4,830</b>	<b>81,462</b>	<b>100%</b>
<b>% Share</b>	<b>54.47%</b>	<b>39.60%</b>	<b>5.93%</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P81,462,000)



**By Expense Class**  
(Total Budget = P81,462,000)

