



OPTICAL MEDIA BOARD

Legal Basis

- **Presidential Decree No. 1987** (October 5, 1985) created the Videogram Regulatory Board (VRB) to regulate the content of videograms and impose taxes on the video industry.
- **Republic Act No. 9239** (February 10, 2004), also known as the Optical Media Board Act of 2003, reorganized the VRB into the Optical Media Board to regulate the mastering, manufacturing, importation and exportation of optical discs.

Mandate

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

LOGICAL FRAMEWORK (OMB)

Societal Goal

Sustainable Economic Growth
Towards Poverty Alleviation

Sectoral Goal

Good Governance

Organizational Outcome

Effective Reduction of Counterfeiting
in the Optical Media Industry

Major Final Output

Regulatory Services
for the Optical Media Industry

P/A/P

Regulation of optical media industry

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars | FY 2010 | | FY 2011 | FY 2012 |
|---|-------------------|-------------------|-------------------|-------------------|
| | Target/ Amount | Actual/ Amount | Target/ Amount | Target/ Amount |
| MFO | | | | |
| Regulatory Services for the Optical Media Industry | 29,250 | 36,582 | 36,893 | 42,962 |
| • No. of registered & licensed Optical Media Establishments | 350 | 1,647 | 350 | 423 |
| • No. of Import/Export permits issued | 1,000 | 709 | 1,000 | 1,080 |
| • No. of Commercial Licenses issued | 1,040 | 1,632 | 1,040 | 1,570 |
| • No. of Commercial Replication Permits Issued | 2,376 | 1,414 | 2,376 | 2,484 |
| • No. of surveyed OM establishments | 2,200 | 1,053 | 2,400 | 2,400 |
| • No. of inspection orders served | 2,200 | 1,053 | 2,400 | 2,400 |
| • No. of search warrants served | 20 | - | 24 | 24 |
| • No. of entities administratively penalized | 1,350 | 1,100 | 1,350 | 1,450 |
| • No. of criminal complaints filed | 20 | 3 | 20 | 30 |
| • No. of criminal convictions | 10 | 4 | 10 | 10 |
| TOTAL | 29,250 | 36,582 | 36,893 | 42,962 |

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

| Particulars | PS | MOOE | CO | TOTAL | % SHARE |
|--|---------------|---------------|--------------|---------------|-------------|
| MFO | | | | | |
| Regulatory Services for the Optical Media Industry | 22,637 | 17,145 | 3,180 | 42,962 | 100% |
| TOTAL | 22,637 | 17,145 | 3,180 | 42,962 | 100% |
| % Share | 52.69% | 39.91% | 7.40% | 100% | |

By Expense Class (Total Budget = P42,962,000)

