



NATIONAL SECURITY COUNCIL

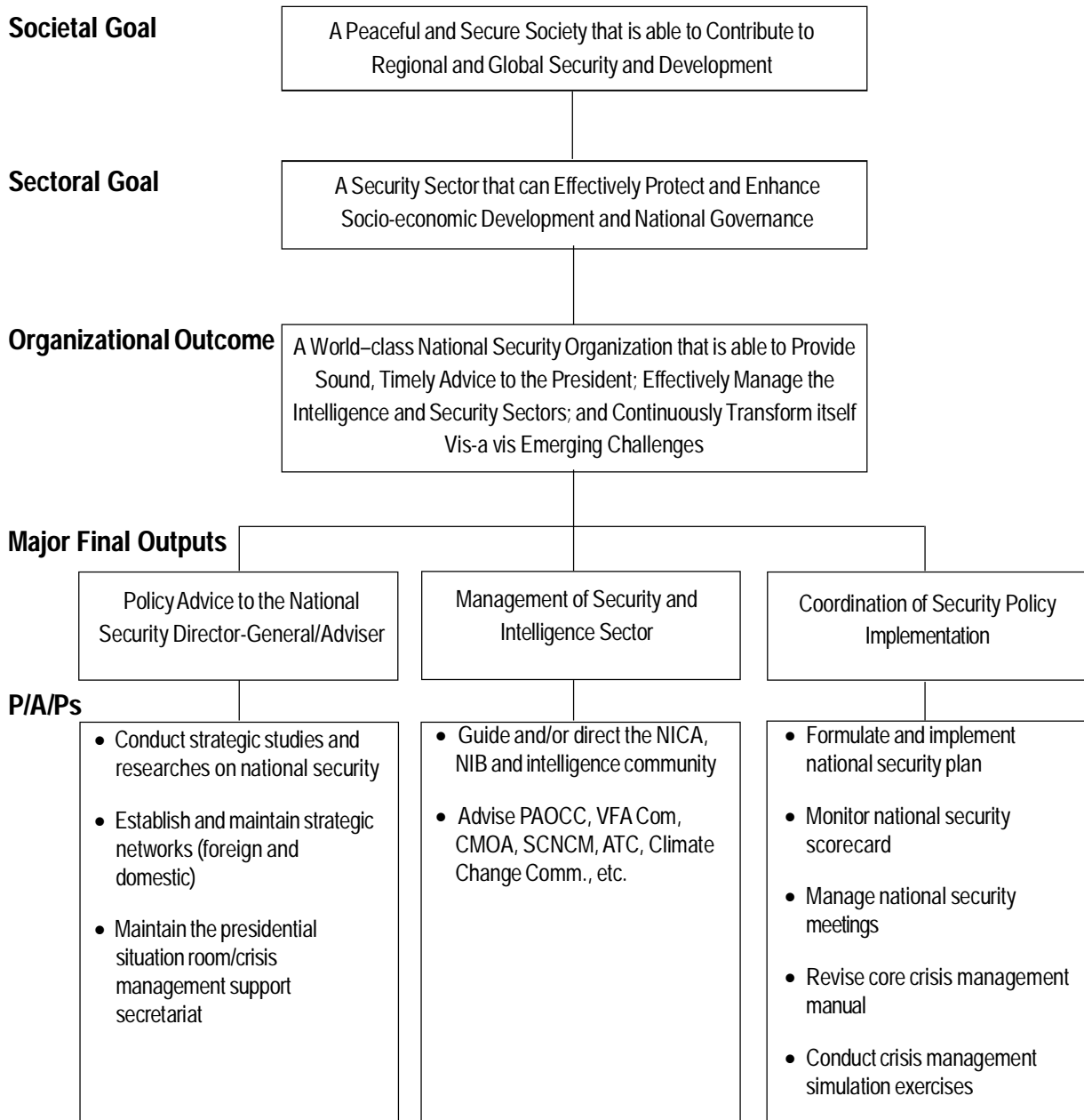
Legal Basis

- **Executive Order No. 330** (July 1, 1950) created the National Security Council (NSC).
- **Executive Order No. 115** (December 24, 1986) reorganized the NSC and defined its membership, functions and authority.
- **Administrative Order No. 149** (December 20, 1989) directs the National Security Director to provide guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA).
- **Administrative Order No. 2** (July 24, 1992) directs the Director General of the NSC to revitalize the NSC and the Intelligence Community and to reorient their activities towards attaining broader national goals.
- **Executive Order No. 34** (September 17, 2001) reconstituted the membership of the NSC.
- **Administrative Order No. 124** (July 28, 2005) directs the National Security Adviser (NSA)/Director General, NSC to revitalize the National Intelligence Community and other purposes.
- **Administrative Order No. 2** (September 17, 2010) directs the NSA to establish, staff and oversee the Presidential Situation Room (PSR) which also serves as the National Crisis Management Operations Center.
- **Memorandum Order No. 6** (October 21, 2010) directs the NSA to oversee the formulation of the National Security Policy/Strategy and Plan.
- **Presidential Memorandum** (March 22, 2011) directs the NSA to constitute an inter-agency working group to review and revise the 2000 Crisis Management Manual and harmonize and integrate all existing manuals and guidelines.

Mandate

The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.

LOGICAL FRAMEWORK (NSC)



PERFORMANCE MEASURES AND TARGETS*

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Policy Advice to the National Security Director- General/Adviser	30,444	35,618	31,648	37,771
Number of Policy Papers/Strategy Papers	206	459	459	459
Number of Memos to the President and Executive issuances submitted	7	20	20	28
Number of Evaluation/Assessment Reports submitted	847	6,012	7,015	7,018
SMS Alerts Sent (average of 20/day) submitted	2,323	3,150	7,300	7,300
Number of PSR Reports	109	106	365	365
Number of Monitor Reports	365	-	365	365
MFO 2				
Management of Security and Intelligence Sector	12,177	14,245	12,659	15,108
Number of National Security directives and Essential Elements of Information (EEI) levied to NICA	63	15	20	25
Number of coordination meetings conducted involving Security and Intelligence members	59	85	85	85
MFO 3				
Coordination of Security Policy Implementation	18,266	21,368	18,989	22,262
Number of National Security Cabinet Group/Inter-agency consultations/meetings	295	268	268	294
Number of National Security Council Meetings	1	2	2	2
Number of coordinated, consolidated crisis management/contingency plans, simulation exercises (Core Crisis Management Manual)	-	-	96	96
Number of consolidated strategies, plans and programs related to national security ("Compendium of National Security Strategies and Plans", NS Scorecard)	-	-	5	8
TOTAL	60,877	1/ 71,231	63,295	75,541

Notes:

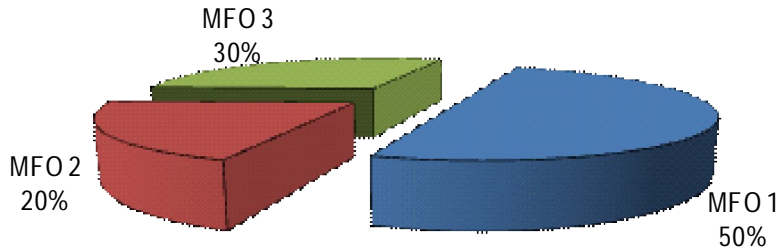
1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P6.602M), Retirement Benefits Fund (P1.089M), Contingent Fund (P5.5M) and E-Government Fund (P20M).

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Policy Advice to the National Security Director-General/Adviser	17,536	20,235		37,771	50.00%
MFO 2 Management of Security and Intelligence Sector	7,014	8,094		15,108	20.00%
MFO 3 Coordination of Security Policy Implementation	10,522	12,140	-	22,662	30.00%
Total	35,072	40,469	-	75,541	100%
% Share	46.43%	53.57%	-	100%	

By MFO
(Total Budget = P75,541,000)



By Expense Class
(Total Budget = P75,541,000)

