



## NATIONAL INTELLIGENCE COORDINATING AGENCY

### Legal Basis

- **Executive Order No. 235** (July 7, 1949) created the National Intelligence and Security Authority (NISA) in response to the need for a central entity that will coordinate the intelligence collection activities of various government instrumentalities concerned.
- **Executive Order No. 246** (July 24, 1987) created the National Intelligence Coordinating Agency (NICA) to replace the National Intelligence and Security Authority (NISA) and the Civil Intelligence and Security Agency (CISA).
- **Administrative Order No. 2** (January 27, 2002) placed the NICA under the administrative supervision and control of the Director General, National Security Council.
- **Executive Order No. 69** (January 27, 2002), amending EO 246, reorganized the NICA and authorized it to take the lead in intelligence organization.
- **Administrative Order No. 68** (April 8, 2003) strengthened NICA's role and authority not only to direct, coordinate, and integrate all government activities involving national intelligence but also to act as the principal adviser to the President on intelligence.

### Mandate

The National Intelligence Coordinating Agency (NICA) directs, coordinates, and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serve as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council, and the Cabinet.

# LOGICAL FRAMEWORK (NICA)

## Societal Goal

National Security

## Sectoral Goal

A Security and Intelligence Sector that Promotes Socio-economic Prosperity and Government Sovereignty

## Organizational Outcomes

A Protected Territorial Integrity and Sovereignty; and Enhanced People's Way of Life and Institution, Welfare and Well-being

## Major Final Outputs

Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision-making	Government Security Services	Secretariat Services to the Anti-Terrorism Council (ATC)
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## P/A/Ps

Direction and coordination of inter-agency intelligence collection operations, as well as counter-intelligence and counter-terrorism activities	Integration of information and intelligence/ intelligence fusion	Conduct of intelligence collection and counter-intelligence activities	Conduct of government security services	Conference management and records keeping
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## PERFORMANCE MEASURES AND TARGETS

( Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>				
<b>Intelligence Reports and estimates on local and foreign situations to serve as inputs to policy formulation and decision-making</b>	<b>341,534</b>	<b>420,751</b>	<b>373,881</b>	<b>379,779</b>
Intelligence Directives issued and implemented	7	3	7	6
Intelligence Reports/estimates/ assessments produced and disseminated	37,045	37,695	35,720	37,148
<b>MFO 2</b>				
<b>Government Security Services</b>	<b>31,528</b>	<b>37,898</b>	<b>33,782</b>	<b>37,561</b>
Record Check services delivered	24,300	31,943	24,555	27,945
Background investigation conducted	300	707	250	250
Security Surveys and inspection/briefings/ coverage conducted	216	209	200	225
Security Plates processed per LOI 991 s. 1980	1,500	822	1,500	1,500
Security and Intelligence training/ lectures/seminar/workshop conducted for other government agencies	25	21	20	20
<b>MFO 3</b>				
<b>Secretariat Services to the Anti-Terrorism Council (ATC)</b>	<b>39,769</b>	<b>37,589</b>	<b>34,683</b>	<b>41,276</b>
Counterterrorism resolutions formulated	8	5	5	-
No. of minutes of the meeting prepared and disseminated			12	14
<b>TOTAL</b>	<b>412,831</b>	<b>1/ 496,238</b>	<b>442,346</b>	<b>458,616</b>

Note:

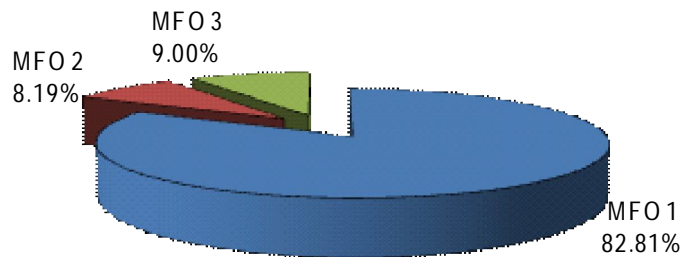
1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P71.705M), Retirement Benefits Fund (P3.276M) Continuing Appropriations (P9.279M) and Proceeds from sale of Unserviceable Equipment (0.236M).

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
<b>MFO 1</b>					
Intelligence Reports and estimates on local and foreign situations to serve as inputs to national security policy formulation and decision-making	290,467	89,312	-	379,779	82.81%
<b>MFO 2</b>					
Government Security Services	28,728	8,833	-	37,561	8.19%
<b>MFO 3</b>					
Secretariat Services to the Anti-Terrorism Council (ATC)	2,137	39,139	-	41,276	9%
<b>TOTAL</b>	<b>321,332</b>	<b>137,284</b>	<b>-</b>	<b>458,616</b>	<b>100%</b>
<b>% Share</b>	<b>70.07%</b>	<b>29.93%</b>	<b>-</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P458,616,000)



**By Expense Class**  
(Total Budget = P458,616,000)

