



MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

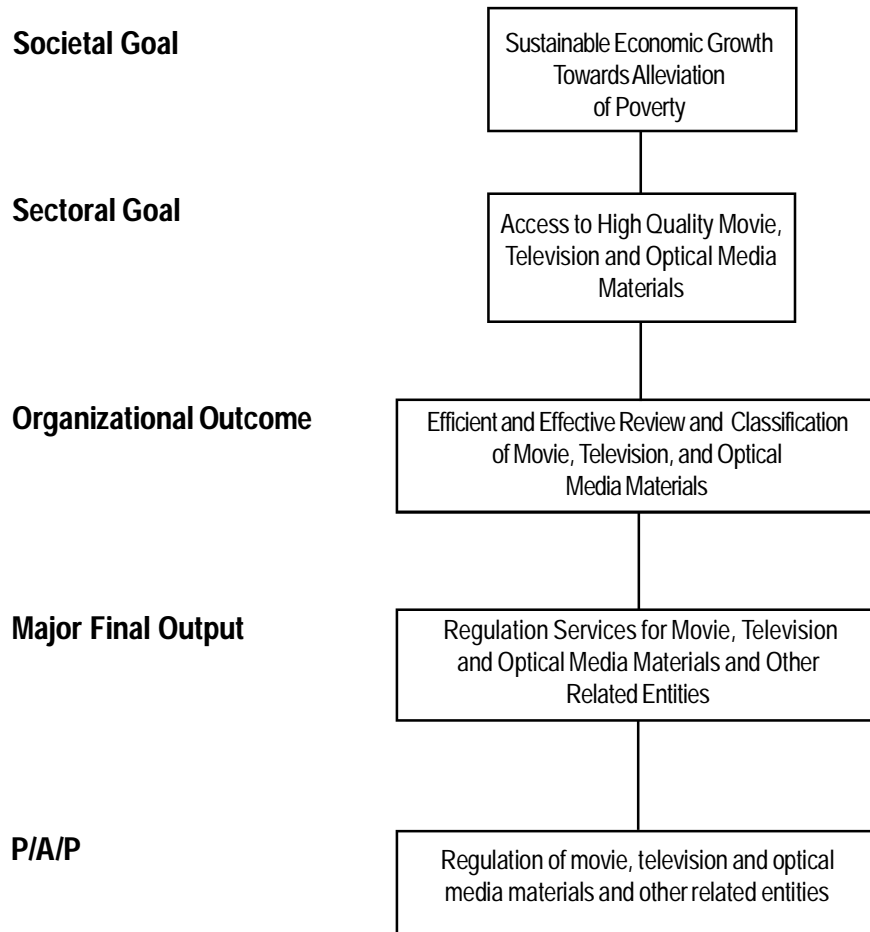
Legal Basis

Presidential Decree No. 1986 (October 5, 1985) created the Movie and Television Review and Classification Board.

Mandate

The Movie and Television Review and Classification Board (MTRCB) supervises and regulates the operation of the movie and television industry while it initiates plans and cooperates with entities involved in moviemaking and TV production to improve, upgrade, and make viable the industry as a source for fueling the national economy.

LOGICAL FRAMEWORK (MTRCB)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO				
Regulation Services for Movie, Television and Optical Media Materials and Other Related Entities	72,109	47,689	43,774	43,109
Zero backlog in the number of daily movie/trailer/television/optical media materials reviewed and classified where permits are issued according to age suitability				
No. of titles of movies, tv programs, video tapes, trailers and publicity materials reviewed and classified	63,000	111,400	63,000	111,400
Reduction in the number of administrative cases adjudicated and frequencies of inspection conducted on theater, regular and cable TV stations and video outlets				
Number of administrative cases				
Adjudicated	30	41	30	41
Resolved	30	28	30	28
Frequencies of monitoring movie, TV programs, optical media materials & other telecast	30,000	31,517	33,000	31,517
100% compliance on the target number of entities and other business persons engaged in movies, television, optical media industries with the assistance of Local Regulatory Councils measured by the number of registrants annually				
No. of theaters/production outfits/brokers/laboratories/post production studios/cable and television stations and video outlets registered	1,750	1,864	2,000	1,864
No. of Local Regulatory Councils established	23	23	23	23
TOTAL	72,109	47,689	43,774	43,109

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO					
Regulation Services for Movie, Television and Optical Media Materials and Other Related Entities	17,147	17,943	8,019	43,109	100%
TOTAL	17,147	17,943	8,019	43,109	100%
%Share	39.78%	40.62%	18.60%	100%	

By Expense Class (Total Budget = P43,109,000)

