



HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

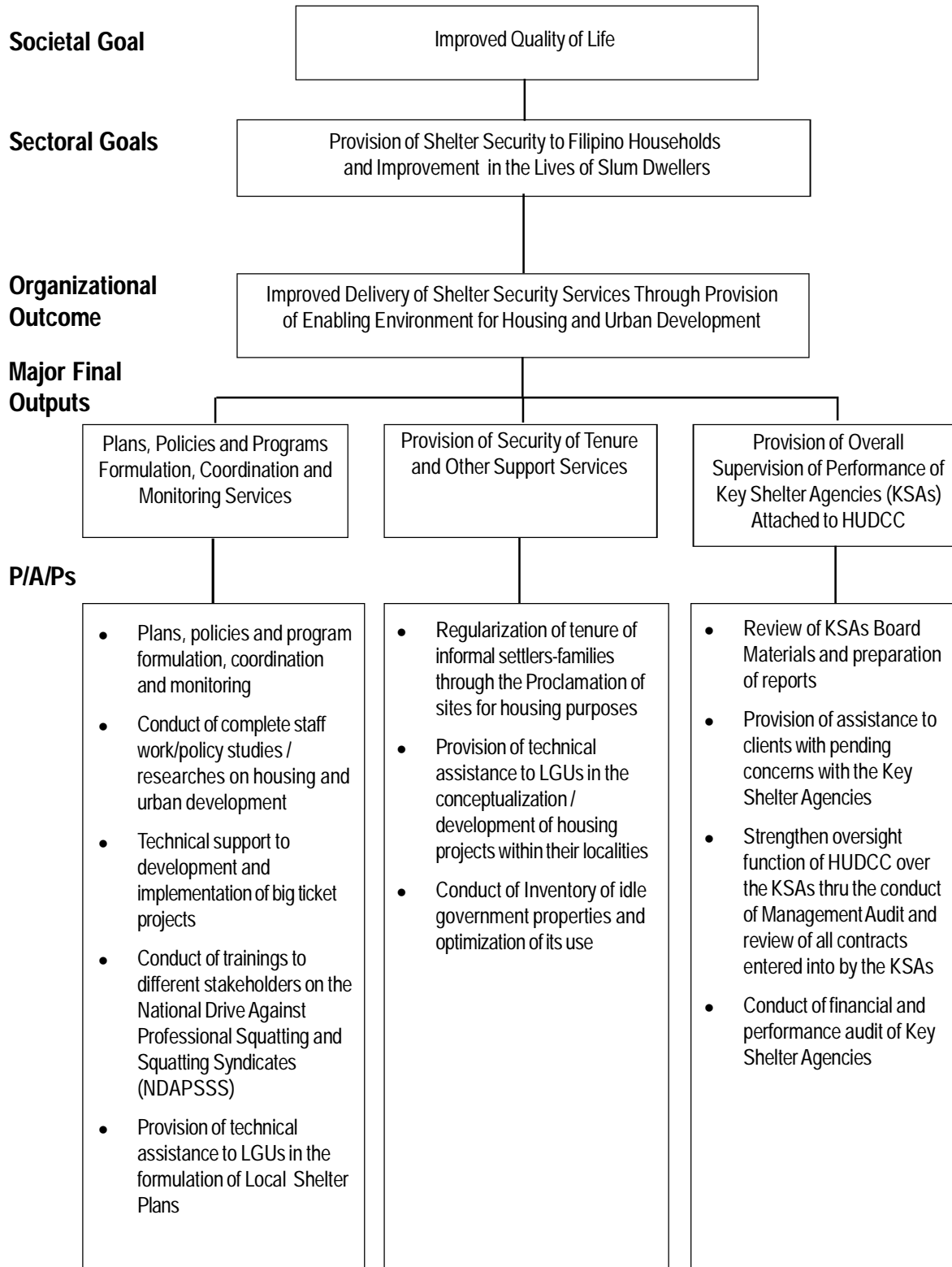
Legal Basis

- **Executive Order No. 90** (December 17, 1986) created the Housing and Urban Development Coordinating Council (HUDCC).
- **Republic Act No. 7279** (March 24, 1992) mandated HUDCC through the key shelter agencies to formulate a national Urban Development & Housing (UDH) framework and to report on its implementation.
- **Republic Act No. 7835** (December 16, 1992), or the Comprehensive and Integrated Shelter Finance Act, empowered HUDCC to determine the loanable amounts for socialized/low-cost housing limit eligible for development financing.
- **Executive Order No. 153** (December 10, 2002) directed HUDCC to take the lead in the identification, curtailment, and monitoring of professional squatters and squatting syndicates.
- **Memorandum Order No. 102** (s.2003) mandated HUDCC to oversee and fast track through appropriate project schemes and contractual arrangements the implementation and development of housing projects in areas proclaimed as housing sites.
- **Executive Order No. 577** (November 17, 2006) placed the Urban Asset Reform Project Management Office (UARPMO) under the supervision and control of the HUDCC.

Mandate

The Housing and Urban Development Coordinating Council (HUDCC) coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines, and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.

LOGICAL FRAMEWORK (HUDCC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

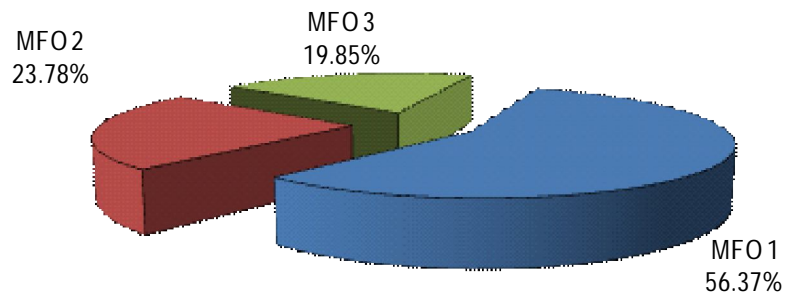
PARTICULAR	FY 2010		FY 2011	FY 2012
	Target	Actual	Target/ Amount	Target/ Amount
MFO 1				
Plans, Policies and Program Formulation, Coordination and Monitoring services	51,636	51,636	62,365	72,395
- No. of local shelter plan updated	1	1		
- No. of National Urban Development and Housing Framework (NUDHF) updated	1	1		
- No. of LGUs assisted on localshelter plan formulation	8	26	26	24
- No. of slum upgrading framework formulated				1
- No. of MTPDP on Shelter (2010-2016) and Medium Term Public Investment on Shelter formulated			1	
- No. of national resettlement policy framework formulated			1	1
- No. of IRRs/TORs of proclaimed sites formulated				4
- No. of policy studies/researches on housing conducted and reviewed	20	46	35	46
- No. of ODA/big ticket projects provided technical assistance	4	6	2	6
- No. of policy and oversight enforced		18	18	18
- No. of training/orientation programs conducted for different stakeholders on the NDAPSSS	22	201	22	22
Provision of Security of Tenure and Other Support Services	31,333	31,333	33,241	30,541
- No. of requests for presidential proclamations received and processed	35	40	35	35
- No. of Presidential Proclamations signed	5	20	5	5
- No. of potential beneficiaries assisted to have security of tenure through Presidential Proclamation, free patent and other modes of disposition	-	-	-	-
- No. of areas/proclaimed sites surveyed	5,000	8,909	5,000	5,000
- No. of areas/proclaimed sites surveyed	20	21	20	20
- No. of Certificate of Lot Allocations (CELAs) generated	10,000	12,357	10,000	10,000
- No. of Transfer Certificates of Title (TCT) awarded	200	300	200	-
- No. of assessment report on Community Development Plan prepared	20	29	20	20
- No. of LGUs assisted in the conceptualization/development of local housing projects	-	-	-	5
- No. of LGUs assisted in the conduct of inventory of land for purposes of proclamation, free patents & others	-	-	-	40
MFO 3				
Provision of Overall Administration and Supervision to the Key Shelter Agencies (KSAs) Attached to HUDCC	15,643	16,688	18,127	25,488
- No. of KSA's Board materials reviewed	57	52	57	57
- No. of report on Board materials prepared	57	52	57	57
- No. of performance monitoring of KSA prepared	10	23	10	10
- No. of clients served	8,976	9,506	8,976	8,976
- No. of management audit conducted	-	-	-	6
- No. of contracts and other legal matters reviewed	-	-	-	20
- No. of Terms of Reference/project proposals prepared and reviewed	1	1	1	-
Total	98,612	99,657	113,733	128,424

2012 MFO BUDGET

By MFO / By Expense Class (Amounts In Thousand Pesos)

Particular	PS	MOOE	CO	TOTAL	%SHARE
MFO 1 Plans, policies and program formulation, coordination and monitoring services	26,688	36,404	9,303	72,395	56.37%
MFO 2 Provision of security of tenure and	10,579	19,962	-	30,541	23.78%
MFO 3 Provision of overall administration and supervision to the Key	5,250	11,161	9,077	25,488	19.85%
Total	42,517	67,527	18,380	128,424	100%

BY MFO (Amount P 128,424,00)



BY Expense Class (Amount P 128,424,00)

