

FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

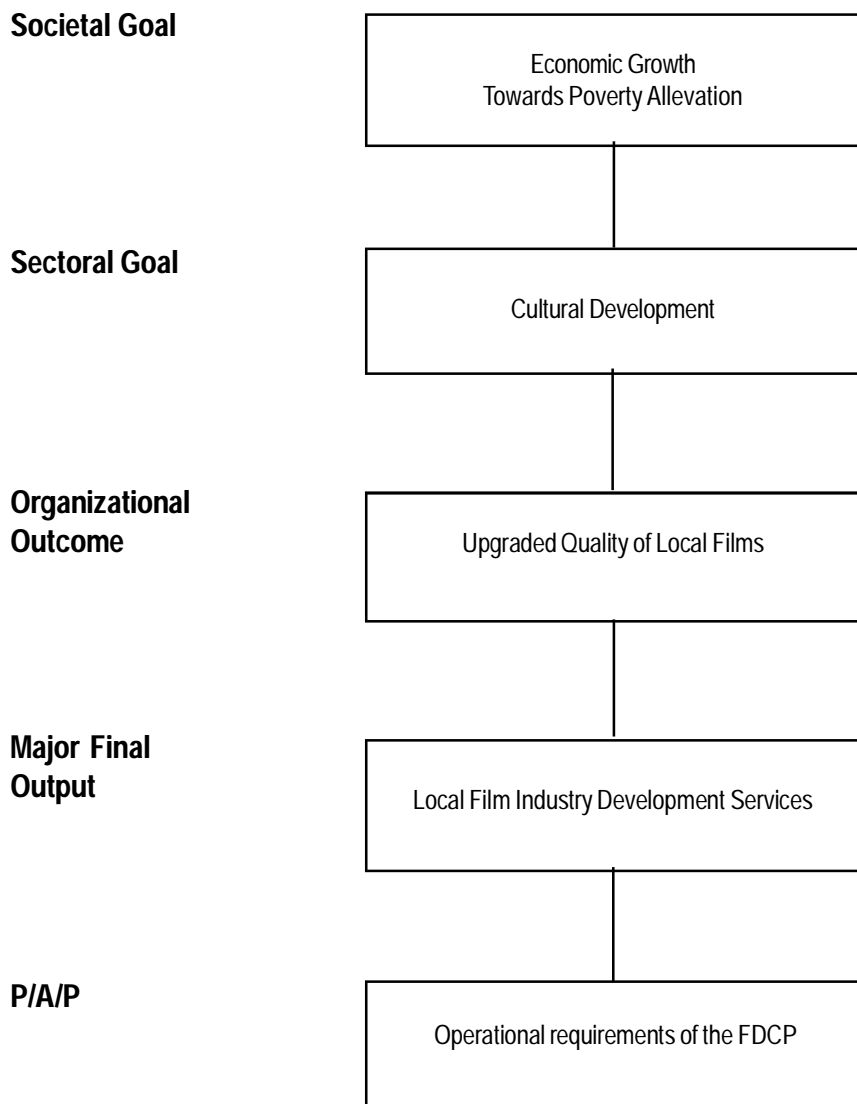
Legal Basis

Republic Act No. 9167 (June 7, 2002) created the Film Development Council of the Philippines (FDCP) under the Office of the President, abolishing thereby the Film Development Foundation of the Philippines, Inc. (FDFPI) and the Film Ratings Board (FRB); also established the Cinema Evaluation Board that evaluates and grades films submitted to the FDCP based on the Cinema Evaluation System.

Mandate

The Film Development Council of the Philippines (FDCP) promotes and supports the development and growth of the local film industry as a medium for the upliftment of the aesthetic, cultural, and social values of the country for the better understanding and appreciation of the Filipino identity.

LOGICAL FRAMEWORK (FDCP)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO				
Local Film Industry Development Services	112,550	105,337	77,246	69,112
No. of films applied for CEB grading	42	33	33	33
No. of local films graded "A" or "B"	31	27	27	27
Rate of reward given to producers within 15 days from receipt of amusement tax	95%	95%	95%	95%
Ratio of quality films shown to no. of films produced	74%	82%	82%	82%
No. of quality films provided financial assistance for exhibition/competition in international film festivals	15	11	20	20
No. of local film festivals/events assisted/co-convened	8	9	20	30
No. of location shootings by foreign producers assisted by the Philippine Film Export Services Office (PFESO)	5	10	10	25
No. of local film workers provided employment relative to assisted production of international films in the country	800	1,000	1,000	2,000
TOTAL	112,550	105,337	77,246	69,112

FY 2012 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO					
Local Film Industry Development Services	7,893	49,170	12,049	69,112	100%
TOTAL	7,893	49,170	12,049	69,112	100%
% Share	11.42%	72.15%	17.43%	100%	

By Expense Class (Total Budget = P69,112,000)

