



COMMISSION ON HIGHER EDUCATION

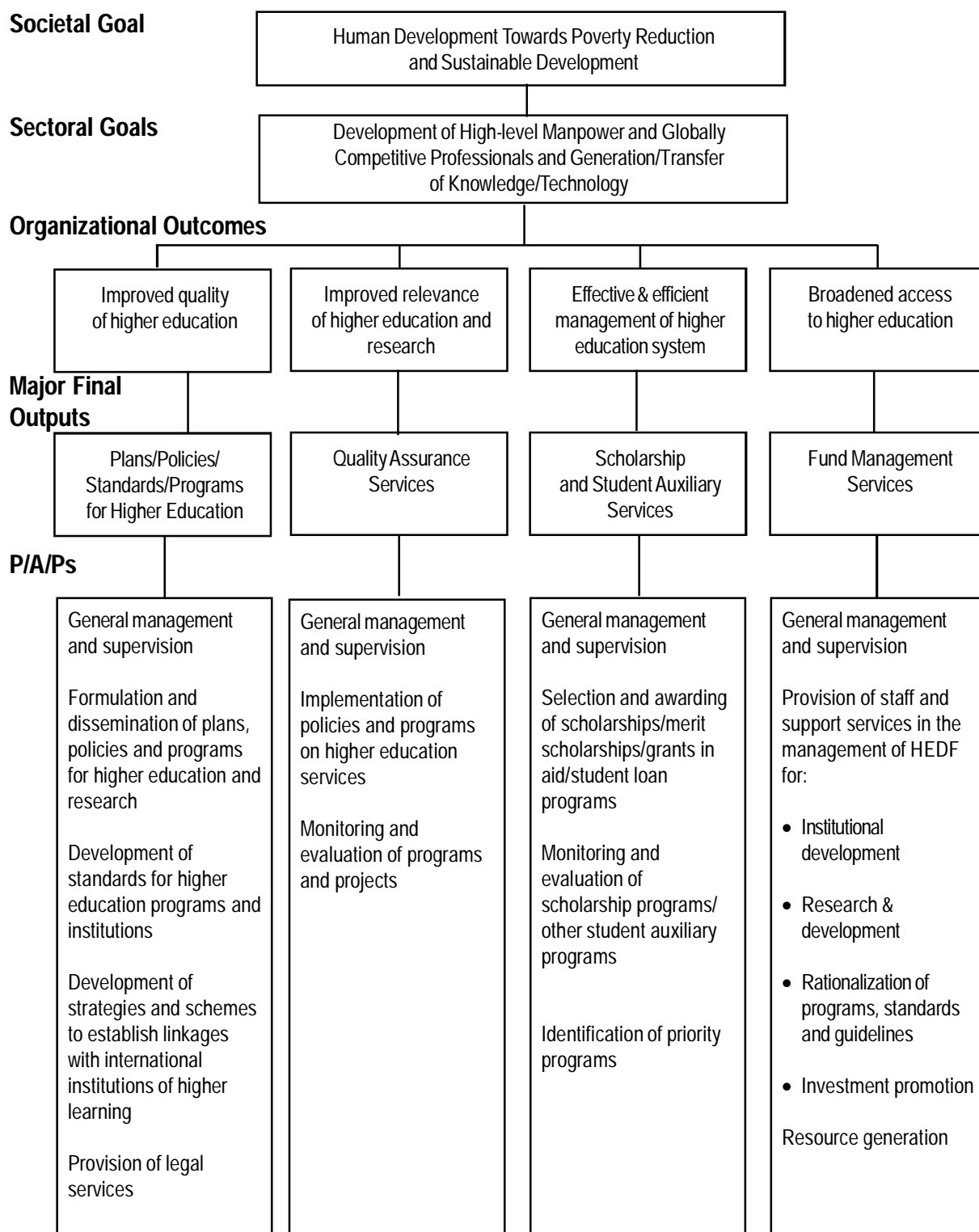
Legal Basis

Republic Act No. 7722 (May 18, 1994), Higher Education Act of 1994, created the Commission on Higher Education.

Mandate

The Commission on Higher Education (CHED) ensures and protects academic freedom for the continuing intellectual growth, the advancement of learning and research, the development of responsible and effective leadership, the education of high-level professionals, and the enrichment of historical and cultural heritage.

LOGICAL FRAMEWORK (CHED)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Plans / Policies / Standards / Programs for higher education	226,882	227,418	193,455	262,812
Plans/programs developed/reformulated/implemented				
- Medium - Term Development Plan for Higher Education (MTDPHE) 2005-2010		20% for the year (100% cumulative)		
- Medium - Term Development Plan for Higher Education (MTDPHE) 2011-2016 (Successor Plan)	100% Implemented	25% formulated	successor plan formulated/ disseminated	20% implemented for the year (35% cumulative)
- Information System Strategic Plan (ISSP) 2007-2011	80% Implemented	20% for the year (80% cumulative)	20% for the year (100% implemented)	new ISSP formulated
Simplification of frontline services through IT system				
Number of ICT systems developed/operational			5 operational 3 developed	8 operational
Higher Education Management Information System (HEMIS)				
Number of statistical bulletins prepared			2	2
- Number of publication & information dissemination activities		18	25	25
- National Higher Education Research Agenda (NHERA)	reformulated as NHERA2	reformulated as NHERA2 (2010-2019); 10% implemented	10% implemented for the year (20% cumulative)	10% implemented for the year (30% cumulative)
- Research and Development Extension Programs				
Number of faculty/ researchers trained		115	116	120
Number of research centers established/supported		20	19	20
Number of HEIs R & D projects		20	18	30
Number of HEIs extension programs			7	27
Number of regions served			7	8
Number of Information Educ.& Communication (IEC) materials on biodiversity developed				10
Number of advocacy campaigns on environmental protection and risk reduction conducted				451 HEIs or 20% conducted advocacy campaigns
- National Agriculture and Fisheries Education System (NAFES) Plan 2007-2012	40% implemented	20% implemented for the year (40% cumulative)	20% implemented for the year (60% cumulative)	20% implemented for the year (80% cumulative)
Policy Standards and Guidelines (PSGs) formulated/ updated/reviewed (including COEs/CODs, Curricular Reform, Accreditation and Review)				
- Number of PSGs developed/updated/reviewed/ harmonized (including COEs/CODs)	)	56	41	56
- Number of policies/guidelines on student concerns formulated/reviewed	)	62	18	18
Bills evaluation and position papers preparation				
- Number of bills evaluated	)	150	255	255
- Number of position papers prepared	)	73	65	70

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
Opinions on Legal Concerns - Number of opinions rendered		225	275	275
Job-Skills Matching Program - Number of curricula reviewed/revised - Labor market information systems (LMIS) developed - % of scholarship slots allotted for identified priority courses			6 report on labor market signals	6 LMIS developed 100
Rationalization of Higher Education - Typology/Mapping of HEIs and Programs Framework developed Number of HEIs classified % of new HEIs and programs (2005 onward) mapped - Restructuring of HEIs Blueprint for Public HEI system developed Regional University System (RUS) Number of regions piloted for RUS Specialized HEIs Number of specialized HEIs piloted			1 100 1 3 2	2,180 100 2 3
Integration of MADARIS into Mainstream Higher Education System - Teacher education curricula and teaching materials developed				MADARIS embedded in revised teacher curricula and teaching materials
CHED Organization and Human Resource Development Program - Number of officials trained for CESO - Number of scholarship grants for CHED employees - Number of employees trained			10 387	28
MFO 2 Quality Assurance Services	577,301	556,230	676,124	1,233,061
Tibay Edukasyon - Number of HEIs issued order to cease and desist or to phase-out/close programs - Number of complaints/cases acted upon promptly			600 98	20% of sub-standard & non-performing programs all complaints/cases acted upon promptly

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
- Number of HEI programs evaluated/monitored				
Permit and recognition processed/issued	2,549	5,404	2,721	3,500
Programs monitored for compliance			1,506	3,000
Monitoring and Evaluation of HEIs				
- Number of HEIs evaluated and monitored				
Institutional Quality Assurance through Monitoring and Evaluation (QUAME)	50	5	10	15
Legal Education Institutions (under the Legal Education Board)	25	15	50	75
- Applications for SEC Registration and Tax exemptions, etc.	440	370	490	490
- Deregulated and Autonomous Status				
Number of applications processed	10	23	30	10
Number of HEIs monitored	5	N/A	10	20
Number of private HEIs granted status				10
Universities & University Systems				
- Number of HEIs processed	10	11	14	3
- Number of HEIs monitored	5	9	10	
Alternative Learning System				
- Expanded Tertiary Education Equivalency Accreditation Programs (ETEEAP)				
Number of HEIs evaluated/deputized/monitored	50	24	50	50
Number of programs evaluated/monitored	50	90	50	100
Number of ETEEAP graduates				1,100
- Ladderized Education Program				
No. of programs developed/implemented	23	4	5	5
- Distance Education (DE)				
Number of HEIs programs evaluated/monitored	19	16 programs	5 HEIs	6 HEIs
- Transnational Education (TNE)				
Number of HEIs offering TNE evaluated/monitored	11	11	14	10
Quality enhancement programs				
COEs/CODs Program				
- Number of COEs/CODs identified/processed		64 processed 59 identified	150 processed	89 processed
- Number of COEs/CODs supported	13	36	10	50
- Faculty Development Program (FDP); Science and Engineering Masters and PH.D, (SEMP) & Continuing Professional Education (CPE)				
Number of grantees	2,179	2,157	770	1,185
- HEI Management Development				
Number of trained managers	400	241	500	330

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
National University/College in Agriculture and Agri-Fisheries supported - Number of NUCAFS and PIAFS supported		31 NUCAFS and 84 PIAFS	77 PIAFS	20 NUCAFS and 44 PIAFS
Program Accreditation - Number of programs supported/accredited		127	10	85
Publication of licensure examinations performance (PRC results publication)		2009 PRC results in all programs published 2010 PRC results in 23 disciplines posted	2010 PRC results in all programs published	2011 PRC results in all programs published
Internationalization of Philippine Higher Education - Commitments to international standards Accreditation/certification system developed			85% accreditation/ certification system developed	accreditation/ certification system developed
Membership in Washington Accord			Provisional membership	Membership in Washington Accord
Philippine National Qualification Framework (PNQF) developed and implemented				1
- Outcomes-Based Education (OBE) in Engineering implementation Number of faculty administrators trained				500
- Participation in Regional and International Cooperation Programs (ministerial and institutional level) Bilateral and Multilateral MOAs/MOUs negotiation Number of MOU/MOA negotiated		17	12	12
Overseas Development Assistance (ODA) Number of ODA sponsored scholars for studies abroad				20
Balik Scientist Number of Balik Scientists hosted			1	10

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 3 Scholarship and Student Auxilliary Services	1,610,502	865,735	806,704	699,718
Faculty Scholarship			included in Faculty Development/ Training (MFO 2)	
Student Financial Assistance Programs (StuFAPs)				
Number of grantees awarded/supported	55,134	60,471	63,789	47,330
Scholarship Programs	15,078	18,028	19,587	16,017
Grant-in-Aid Programs	35,647	36,237	33,721	25,704
Student Loan	4,409	6,206	7,281	5,409
Additional Slots (HEDF)			3,000	
Gender and Development (GAD) Scholars				
Number of Scholars			200	200
Promotion of Grantees (StuFAPs)				
- Number of grantees promoted	46,537	52,184	63,789	47,330
First Year			16,991	9,093
Second Year	13,016	13,622	8,597	13,791
Third Year	21,854	21,335	13,690	8,597
Fourth Year	10,830	16,339	24,021	13,686
Fifth Year	837	886	490	2,163
Sixth Year		2		
Completion of degrees				
Number of grantee graduates	11,164	9,796	20,631	13,882
Scholarship Programs	2,072	1,198	5,030	4,784
Grant-in-Aid Scholarship Programs	8,374	8,278	14,972	5,947
Student Loan	718	320	629	3,151
Monitoring of Student Auxilliary Services				
- Number of HEIs monitored in terms of auxilliary services	100	13 HEIs	125 HEIs	125 HEIs
Certification/accreditation				
- Number of Certification, authentication & verification (CAV) issued	68,858	141,687	144,580	159,038
- Number of medical foreign students served (Certification of eligibility admission to medical course (CEM) (Certification of eligibility admission to dental course (CED))	700	885	650	750
- Number of Overseas Internship Certificate (OIC) issued	2,000	3,885	2,000	2,200
- Number of serial number issued for NSTP graduates	380,000	193,626	400,000	450,000
Action on HEIs student complains				
- Number of student complaints acted upon	322	180	366	206

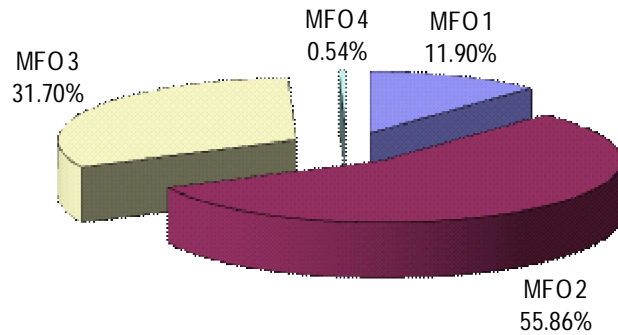
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
Gender and Development (GAD) Program - Number of GAD-related activities conducted			5	7
National Students Training Program (NSTP) Civic Welfare Training Service (CWTS) - Number of students/participants in NSTP/CWTS program (National Greening Program)			600,000	600,000
MFO 4 Fund Administration Services	123,944	12,591	18,489	11,893
Project proposals evaluated / implemented				
- Institutional capability	50	87	44	60
- Number of projects supported/implemented	54	131	80	
- Rationalization of PSGs	220	136	200	85
- Research and extension	40	55	50	40
Monitoring and evaluation of programs and projects				
- Number of programs and projects monitored	500	562	350	500
- No. of impact assessment conducted	24	24	12	
Application of SUCs budget allocation system				
- Percentage of SUCs MOOE subjected to normative funding formula	100	100	100	100
Management of HEDF				
- Percentage of fund utilization	100	86	100	100
TOTAL	2,538,629	1,661,974	1,694,772	2,207,484

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	Share
MFO 1: Plans/Policies/Standards/ Programs for Higher Education	49,701	213,111	-	262,812	11.90%
MFO 2: Quality Assurance Services	140,652	842,409	250,000	1,233,061	55.86%
MFO 3: Scholarship and Student Auxiliary Services	12,493	687,225	-	699,718	31.70%
MFO 4: Fund Administration Services	4,451	7,442	-	11,893	0.54%
TOTAL	207,297	1,750,187	250,000	2,207,484	100%
% Share	9.39%	79.28%	11.33%	100%	

By MFO (Total Budget = P2,207,484,000)



By Expense Class (Total Budget = P2,207,484,000)

