



COMMISSION ON THE FILIPINO LANGUAGE

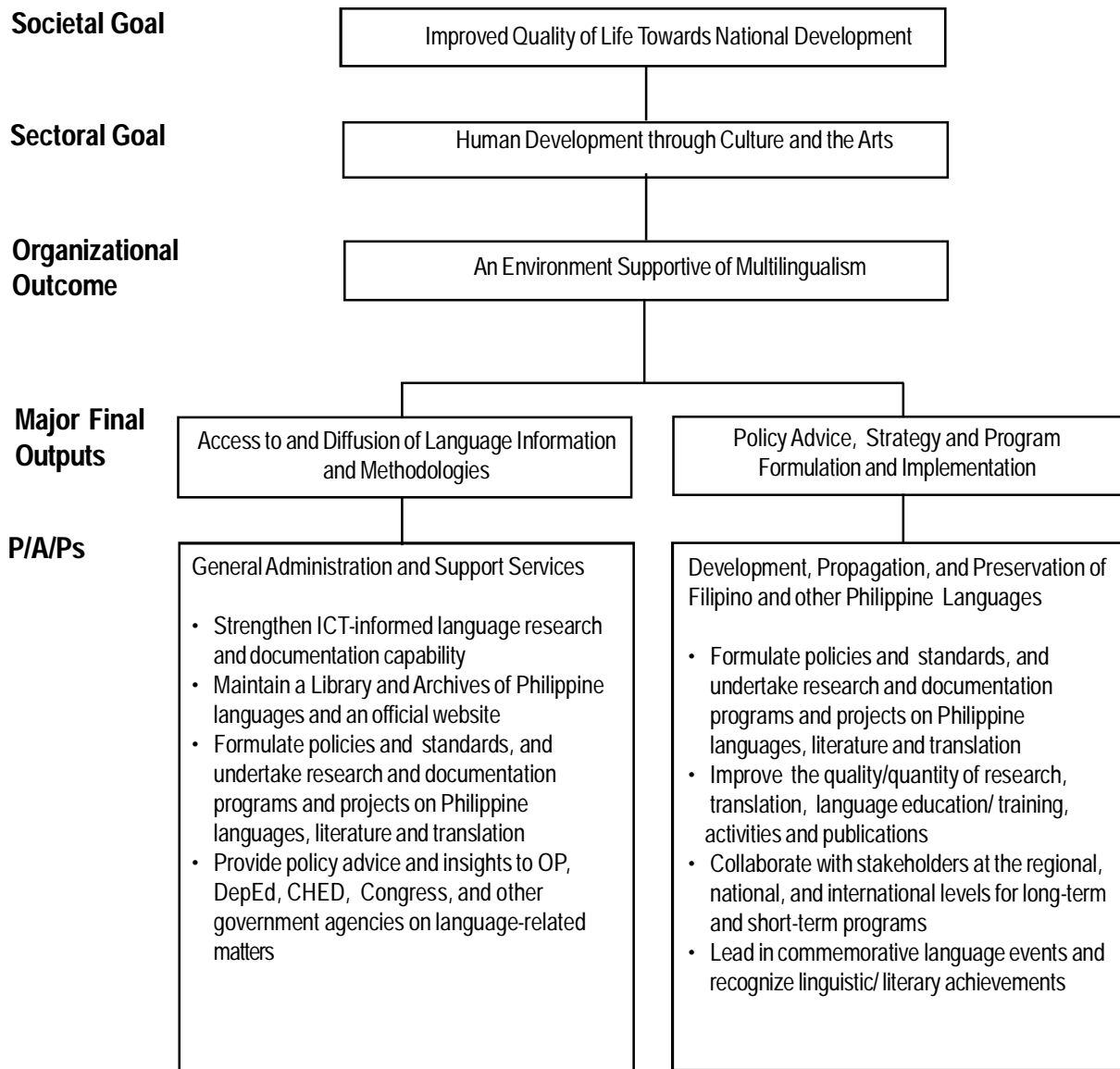
Legal Basis

Republic Act No. 7104 (August 14, 1991) created the Commission on the Filipino Language.

Mandate

The Commission on the Filipino Language (CFL) undertakes, coordinates, and promotes researches for the development, propagation, and preservation of Filipino and other Philippine languages.

LOGICAL FRAMEWORK (CFL)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target / Amount	Actual / Amount	Target / Amount	Target / Amount
MFO 1 Access to, and Diffusion of, Language Information and Methodologies	13,511	17,240	15,702	17,402
Number of bigger storage and faster equipment, software and IT technologies for linguistic research and documentation	upgrading of current IT equipments	22	upgrading of current IT equipments	upgrading of current IT equipments setting-up of database management system
Number of personnel hired or trained in linguistic, research, documentation, translation and IT	20	9	25	20
Number of new acquisitions, information digitized and stored, bibliographic entries and annotations produced and preserved	10 audio recordings 9730 bibliographic entries, 3665 word forms, 734 tokens	8 audio recordings 8,565 bibliographic entries, 3500 word forms	10 audio recordings, journals, books, magazines regarding Philippine linguistics	10 audio recordings, journals, books, magazines regarding Philippine linguistics
Number of users/researchers of library, archive and website accommodated	100,000	78,000	100,000	100,000
Number of standard linguistic expressions, advisory briefs, official reviews and policy statements	100	56	50	100
MFO 2 Policy Advice, Strategy and Program Formulation and Implementation	24,648	15,781	16,955	20,104
Parts of, or full, dictionaries, wordlists, phonology/ phonetic studies, grammars, maps, reference materials, monographs, literature, references, modules and books produced and published	publication of 2 books, publish 10 issues of Sangwika Journal, finish translation of Vol.V Filipinos in History	publication of 4 books	publication of 2 books, publish 10 issues of Sangwika Journal, finish translation of Vol.V Filipinos in History	publication of 2 books, publish 10 issues of Sangwika Journal, finish translation of Vol.V Filipinos in History

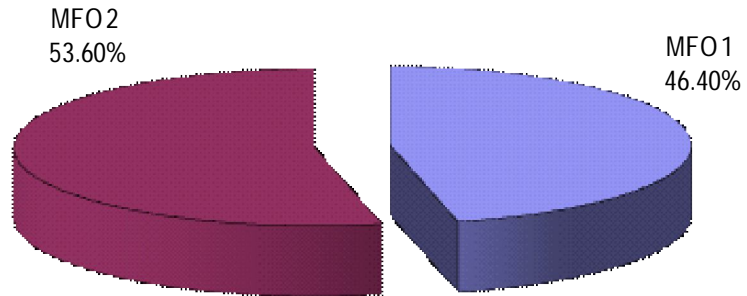
Particulars	FY 2010		FY 2011	FY 2012
	Target / Amount	Actual / Amount	Target / Amount	Target / Amount
Number of seminars, workshops, lectures and educational activities conducted	15	51	15	15
Number of collaborative projects and memoranda of understanding/agreement with stakeholders undertaken	30	26	30	30
Number of literary (oral or written) contests and other activities in commemorative events conducted	2 contests, spearhead the "Araw ni Balagtas" and other celebration	18 contests	2 contests, recognize 6 individuals/institutions	2 contests, recognize 6 individuals/institutions
Number, amount and beneficiaries of inside and outside grants approved	10	26	10	10
TOTAL	38,159	33,021	32,657	37,506

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO1 Access to, and Diffusion of, Language Information and Methodologies	12,434	4,968	-	17,402	46.40%
MFO2 Policy Advice, Strategy and Program Formulation and Implementation	13,534	5,270	1,300	20,104	53.60%
TOTAL	25,968	10,238	1,300	37,506	100%
% Share	70.24%	27.30%	3.47%	100%	

By MFO
(Total Budget = P P37,506,000)



By Expense Class
(Total Budget = P37,506,000)

