



Public-Private Partnership Center of the Philippines

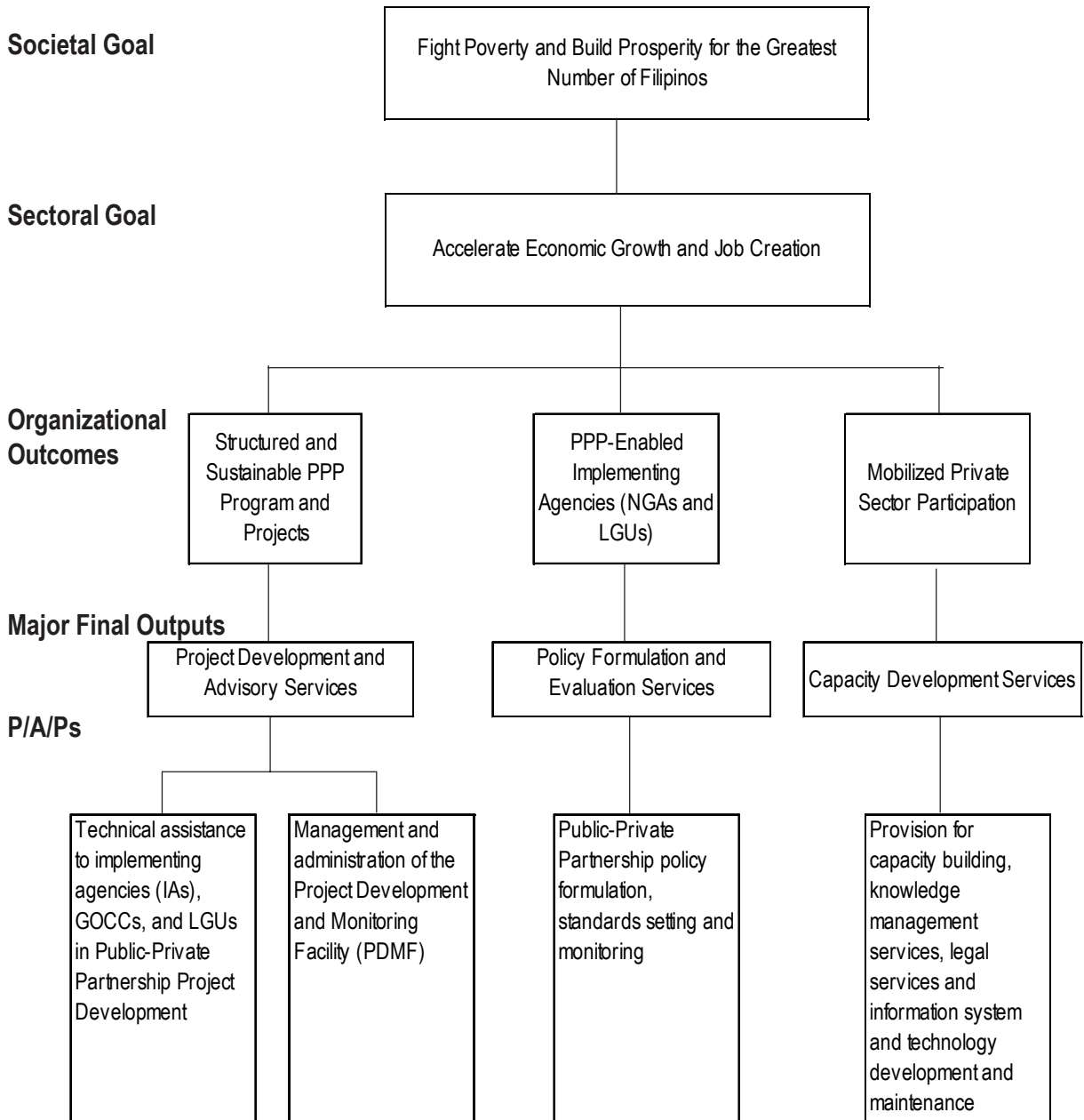
Legal Basis

- **Republic Act No. 7718** (BOT Law & its IRR) (May 5, 1994). An act amending certain sections of RA No. 6957, entitled “An Act Authorizing the Financing, Construction, Operation and Maintenance of Infrastructure Projects by the Private Sector, and For Other Purposes”
- **Executive Order No. 8** (September 9, 2010), Reorganizing and renaming the Build-Operate and Transfer (BOT) Center to the Public-Private Partnership (PPP) Center of the Philippines and transferring its attachment from the Department of Trade and Industry (DTI) to the National Economic and Development Authority (NEDA).

Mandate

The Public-Private Partnership Center of the Philippines (PPPCP) was created with primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all the variants or Arrangements under the BOT Law and Joint-Venture agreements; conduct project facilitation and assistance to the national implementing agencies including government corporations and Local Government Units (LGUs) in addressing impediments or bottlenecks in the implementation of PPP programs and projects; provide advisory services, technical assistance, training and capacity development to agencies/LGUs in PPP project preparation and development; manage and administer a revolving fund known as the Project Development and Monitoring Facility; establish and manage a central database system of PPP programs and projects; and prepare reports on the implementation of the PPP programs and projects of the government for submission to the President at the end of each year.

LOGICAL FRAMEWORK (PPPCP)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

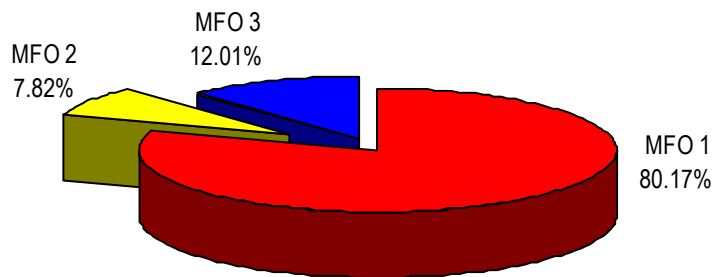
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Project Development and Advisory Services				180,952
Technical Assistance and Advisory Program				
No. of projects screened for possible PPP implementation				40
No. of PPP projects developed/enhanced/improved				20
No. of PPP projects for roll out				15
Management and Administration of the Project Development and Monitoring Facility (PDMF)				
No. of Letters of Intent (LOIs) received				20
No. of applications approved for funding				10
MFO 2				
Policy Formulation and Evaluation Services				17,656
Review of PPP Projects				
No. of PPP policy guidelines developed				2
No. of PPP projects monitored/evaluated				10
No. of PPP best practice models developed				10
Policy Advocacy Program				
No. of policy advocacy/recommendations				5
No. of policy paper/notes prepared and published				4
MFO 3				
Capacity Development Services				27,112
Capacity Building Program				
No. of trainings/workshops conducted for LGUs				24
No. of trainings/workshops conducted for PPP center and implementing agencies				4
No. of technical courses for training and development attended				5
PPP Knowledge Center				
No. of knowledge products developed and published				six (6) guidelines, manuals, brochures, etc.
No. of communications plan formulated and implemented				1
Information Management Systems				
No. of information systems strategic plan formulated and implemented				1
TOTAL				225,720

FY 2012 MFO Budget

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1					
Project Development and Advisory Services	11,491	167,961	1,500	180,952	80.17%
MFO 2					
Policy Formulation and Evaluation Services	8,574	7,582	1,500	17,656	7.82%
MFO 3					
Capacity Development Services	13,300	9,312	4,500	27,112	12.01%
Total	33,365	184,855	7,500	225,720	100.00%
% Share	14.78%	81.90%	3.32%	100.00%	

By MFO
(Total Budget = P225,720,000)



By Expense Class
(Total Budget = P225,720,000)

