



NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

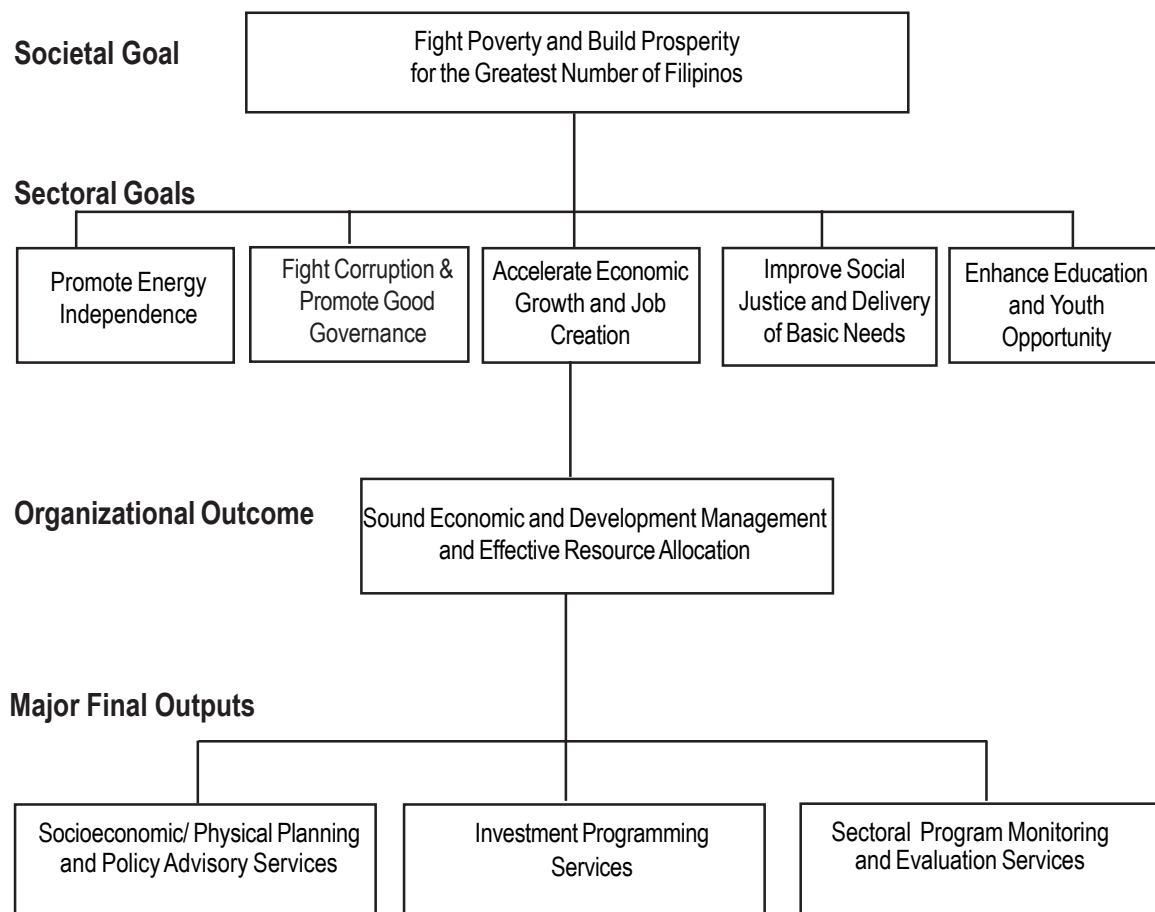
Legal Basis

- **Presidential Decree No.1** (September 21, 1972), Integrated Reorganization Plan, organized the National Economic Development Authority (NEDA) from the merger of the Presidential Economic Staff and the National Economic Council.
- **Presidential Decree No. 107** (January 24, 1973) provided for the activation of the existing National Economic Development Authority into a National Economic and Development Authority, absorbing thereby the NEDA as organized.
- **Executive Order No. 230** (July 22, 1987) reorganized the National Economic and Development Authority (NEDA) to be composed of two separate and distinct entities, the NEDA Board and the Secretariat.

Mandate

The National Economic and Development Authority (NEDA) serves as National and Regional Development Plan and Program Coordinator (by issuing planning guidelines and conducting multisectoral/regional consultations); Public Investment Evaluator and Programmer (by coordinating the Official Development Assistance and appraising programs and projects); Development Plan, Program and Project Monitor (by conducting program/project evaluation and on-site reviews and consultations); and Technical Assistance Provider (by providing technical/secretariat services to the NEDA Board and its Committees, Regional Development Councils, Philippine Council for Sustainable Development, National Land Use Committee, inter-agency bodies, and other clients, including local government units).

LOGICAL FRAMEWORK (NEDA)



N.B. The NEDA has no submission of department-wide Performance Indicators (PIs) and Targets. PIs and Targets of its attached agencies are found in their respective OPIF templates.

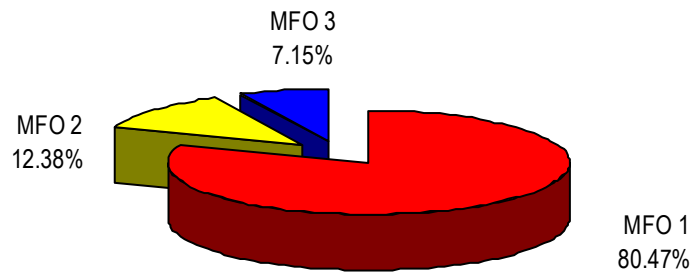
FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

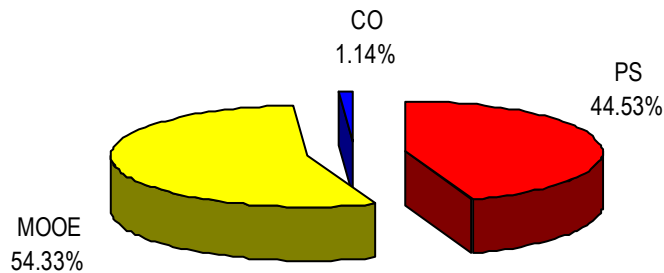
Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Socioeconomic/Physical Planning and Policy Advisory Services	972,656	1,392,261	18,289	2,383,206	80.47%
MFO 2					
Investment Programming Services	196,357	161,546	8,840	366,743	12.38%
MFO 3					
Sectoral Program Monitoring and Evaluation Services	149,703	55,155	6,880	211,738	7.15%
TOTAL	1,318,716	1,608,962	34,009	2,961,687	100.00%
% Share	44.53%	54.33%	1.14%	100.00%	

Note: This excludes the amount of P7 Million under Capital Outlay pertaining to additional government contribution to SRTC's Endowment Fund.

By MFO (Total Budget = P2,961,687,000)



By Expense Class (Total Budget = P2,961,687,000)

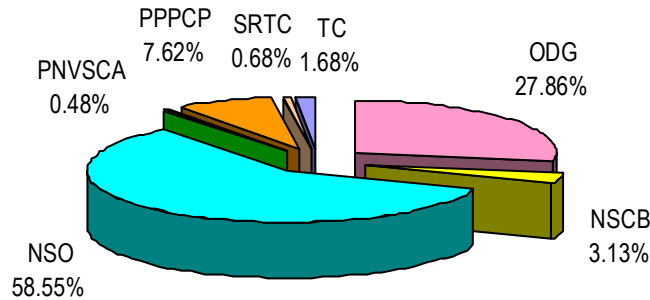


By Agency/By MFO
(In Thousand Pesos)

Particulars	MFO 1 Socioeconomic/ Physical Planning and Policy Advisory Services	MFO 2 Investment Programming Services	MFO 3 Sectoral Program Monitoring and Evaluation Services	TOTAL	% Share
Office of the Director-General (ODG)	260,715	352,788	211,738	825,241	27.86%
National Statistical Coordination Board (NSCB)	92,587	-	-	92,587	3.13%
National Statistics Office (NSO)	1,734,177	-	-	1,734,177	58.55%
Philippine National Volunteer Service Coordinating Agency (PNVSCA)	-	13,955	-	13,955	0.48%
Public-Private Partnership Center of the Philippines (PPPCCP)	225,720	-	-	225,720	7.62%
Statistical Research and Training Center (SRTC)	20,224	-	-	20,224	0.68%
Tariff Commission (TC)	49,783	-	-	49,783	1.68%
TOTAL	2,383,206	366,743	211,738	2,961,687	100.00%
% Share	80.47%	12.38%	7.15%	100.00%	

Note: Figure for SRTC excludes the amount of P7 Million pertaining to additional government contribution to the agency's Endowment Fund

By Agency
(Total Budget = P2,961,687,000)

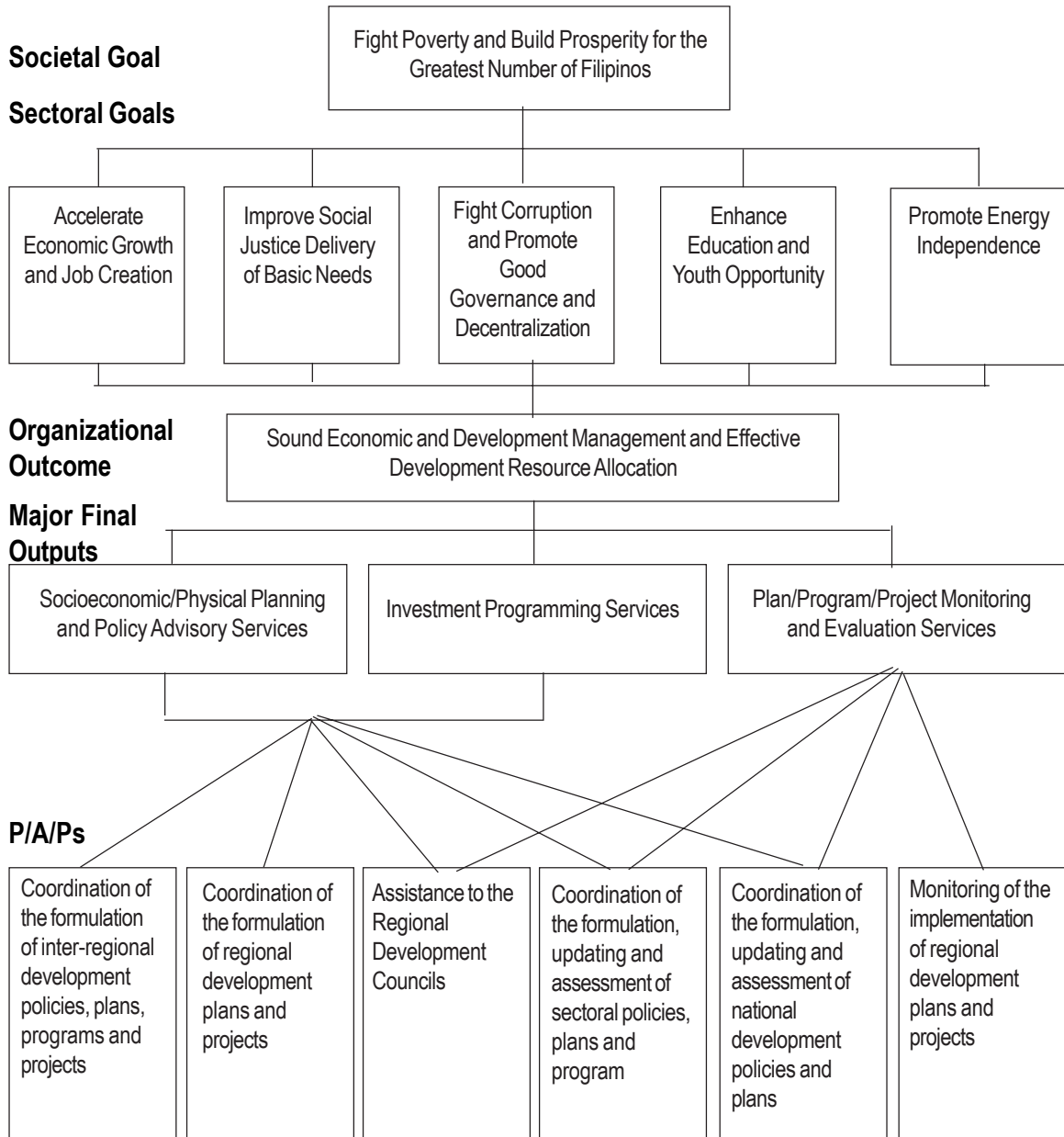


By Agency/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
Office of the Director-General	476,085	326,156	23,000	825,241	27.86%
National Statistical Coordination Board	54,121	37,710	756	92,587	3.13%
National Statistics Office	707,513	1,026,664	-	1,734,177	58.55%
Philippine National Volunteer Service Coordinating Agency	7,598	6,357	-	13,955	0.48%
Public-Private Partnership Center of the Philippines	33,365	184,855	7,500	225,720	7.62%
Statistical Research and Training Center	10,546	7,925	1,753	20,224	0.68%
Tariff Commission	29,488	19,295	1,000	49,783	1.68%
TOTAL	1,318,716	1,608,962	34,009	2,961,687	100.00%
% Share	44.53%	54.33%	1.14%	100.00%	

NEDA - Office of the Director-General

LOGICAL FRAMEWORK (NEDA-ODG)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Socioeconomic/Physical Planning and Policy Advisory Services				
	299,354	264,144	239,144	260,715
Number of MTPDP prepared and adopted	One Successor Medium-Term Public Development Plan (MTPDP) 2010-2016 prepared	Initial write-up of 2011-2016 MTPDP drafted	PDP 2011-2016 document prepared and printed	Continuing updating of the PDP Policy and Program Quality Assurance Updated/formulated NFPP/NPFP
Number of policy reviews conducted through the NEDA Board and its Committees and Regional Development Councils		One Mindanao Strategic Development Framework (MSDF)		50aDRR/CCA-enhance Provincial Development and Physical Framework Plans (PDFFPs)
- SDC/MC-IHDC	At least twenty (20) policy reviews	Twenty-five (25) policy reviews under the SDCTB & 5 for MCI	At least twenty (20) policy reviews	At least twenty (20) policy reviews
- CTRM/IAC on Trade in Services/PCAAC-TBEC	At least five (5) policy reviews	Thirteen (13) policy reviews conducted	At least five (5) policy reviews	At least five (5) policy reviews
- PCSD	Report on the review on the implementation of sustainable development issues		Report on the review on the implementation of sustainable development issues	Report on the review on the implementation of sustainable development issues
- NEDA Board RCom	At least ten (10) policy reviews	Eight (8) policy reviews conducted	At least two (2) policy reviews	At least eight (8) policy reviews
- NLUC/RLUC	At least eight (8) policy reviews	Ten (10) policy reviews conducted	At least eight (8) policy reviews	At least eight (8) policy reviews
- TCFC	At least eight (8) requests for NEDA Board Clearance processed	Two (2) requests presented to NEDA Board; eleven (11) requests received by TCFC	At least eight (8) requests for NEDA Board Clearance processed	At least eight (8) requests for NEDA Board Clearance processed
- RDCs	At least five (5) policy reviews and fourteen (14) programs/projects endorsed	Ten (10) policy reviews conducted	Nine (9) policy reviews	Nine (9) policy reviews

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
Quarterly forecasts of key macro-economic variables released	Quarterly forecasts released a week before the official release of the National Income Accounts figures		Quarterly forecasts released a week before the official release of the National Income Accounts figures	Quarterly forecasts released a week before the official release of the National Income Accounts figures
Number of Regional and Physical Development Plans prepared and adopted	One successor MTRDP 2010-2016 prepared		Advocacy Programs / Implementation Plan	Advocacy Programs/Implementation Plan
Technical assistance extended to requesting parties	100% of requests attended		100% of requests attended	100% of requests attended
MFO 2				
Investment Programming Services	303,273	259,069	302,213	352,788
Public Investment Plan (PIPs)/CIIP prepared and adopted	Two (2) per plan period		MTPIP prepared and adopted; RDIPs prepared	MTPIP prepared and adopted; RDIPs prepared
- INFRACOM	At least seven (7) policy reviews conducted	Ten (10) policy reviews conducted	At least nine (9) policy reviews conducted	At least nine (9) policy reviews conducted
	Technical assistance provided for the conduct of major transport policy studies and researches		Technical assistance provided for the conduct of major transport policy studies and researches	Technical assistance provided for the conduct of major transport policy studies and researches
	All submitted contracts reviewed/ acted upon		All submitted contracts reviewed/ acted upon	All submitted contracts reviewed/ acted upon
	At least eight (8) project for Value Engineering	Orientation workshop conducted and guidelines formulated	At least eight (8) project for Value Engineering	At least eight (8) project for Value Engineering
- CIIP	CIIP updated	CIIP 2010-2013	CIIP updated	CIIP updated
	Pilot-testing of the CIIP Database and Exchange System	Pilot-testing through the Programs and Projects	Pilot-testing of the CIIP Database and Exchange System	

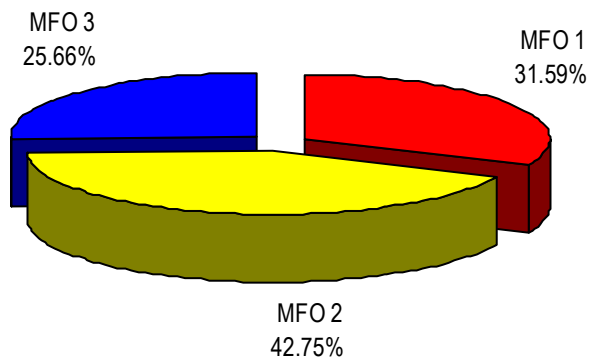
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
Technical assistance provided to at least 7 BOT/PPP policy studies			Technical assistance provided to at least 5 BOT/PPP policy studies	Technical assistance provided to at least 7 BOT/PPP policy studies
Public and/or private resources mobilized in support of PIPs/CIIP	PhP 75 B per year	The ICC-CC approved 29 projects/req with a total cost of P143,143.91M	PhP 75 B per year	PhP 75 B per year
PIPs/CIIP multi-year expenditure requirements formulated and submitted for the medium-term expenditure framework	100% requirements/documents prepared and submitted on time		100% requirements/documents prepared and submitted on time	100% requirements/documents prepared and submitted on time
Program/project appraisal and evaluation conducted	50 Project Evaluation Reports (PERs) prepared	The ICC Secretariat processed 83 PERs	50 Project Evaluation Reports (PERs) prepared	50 Project Evaluation Reports (PERs) prepared
Technical assistance extended to requesting parties	100% of requests attended		100% of requests attended	100% of requests attended
MFO 3 Plan/Program/Project Monitoring and Evaluation Services				
	271,081	236,053	222,050	211,738
MTPD/RDPs goals, strategies, targets monitored and reported	Annual monitoring and reporting carried out according to set schedule		Annual monitoring and reporting carried out according to set schedule	Annual monitoring and reporting carried out according to set schedule
Report on the outcome of the annual ODA portfolio review	Report completed and submitted to Congress before June 30 of succeeding year	The Final 18th ODA Portfolio Review Report was submitted to Congress in June 2010	Report completed and submitted to Congress before June 30 of succeeding year	Report completed and submitted to Congress before June 30 of succeeding year
Number of program/project monitoring and evaluation conducted	At least thirty (30) monitoring and evaluation reports limited to financial and physical monitoring	30nRPMES reports prepared	At least thirty (30) monitoring and evaluation reports	Monitoring and evaluation reports of Result Matrices for PDP and RDP
Technical assistance extended to requesting parties	100% of requests attended	100% of requests attended to	100% of requests attended to	100% of requests attended to
TOTAL	873,708	759,266	763,407	825,241

FY 2012 MFO BUDGET

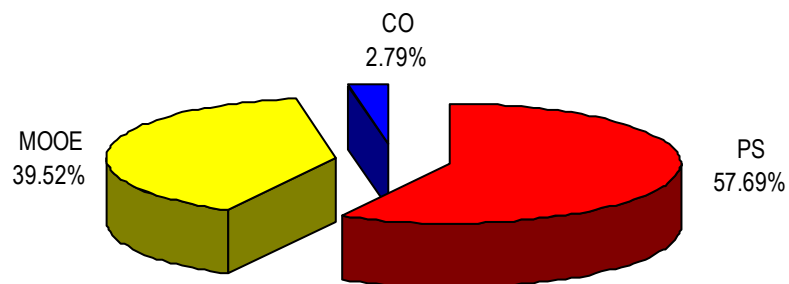
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Socio-economic/Physical Planning and Policy Advisory Services	137,623	115,812	7,280	260,715	31.59%
MFO 2 Investment Programming Services	188,759	155,189	8,840	352,788	42.75%
MFO 3 Plan/Program/Project Monitoring and Evaluation Services	149,703	55,155	6,880	211,738	25.66%
Total	476,085	326,156	23,000	825,241	100.00%
% Share	57.69%	39.52%	2.79%	100.00%	

By MFO (Total Budget = P825,241,000)



By Expense Class (Total Budget = P825,241,000)





National Statistical Coordination Board

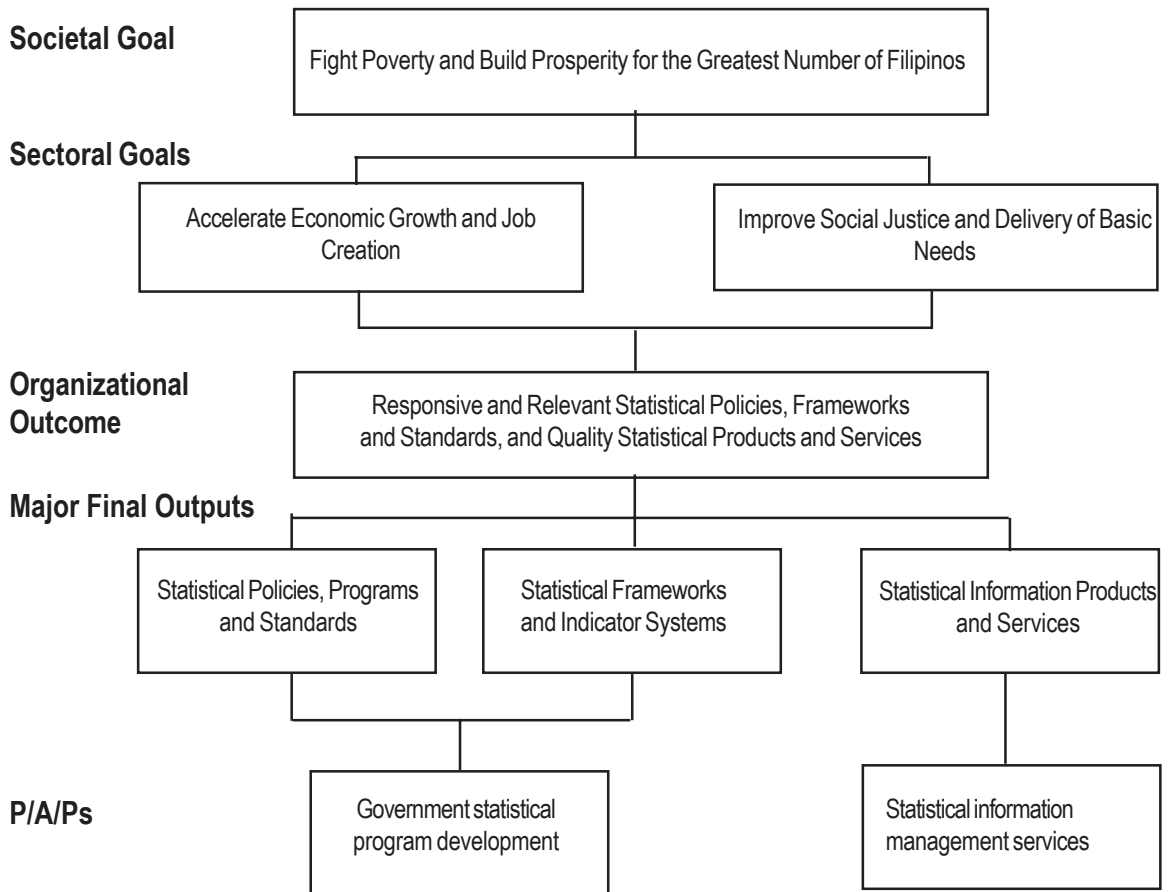
Legal Basis

Executive Order No. 121 (January 30, 1987) reorganized and strengthened the Philippine Statistical System (PSS), creating thereby the National Statistical Coordination Board (NSCB).

Mandate

The National Statistical Coordination Board (NSCB) serves as the country's highest policy-making and coordinating body on statistical matters.

LOGICAL FRAMEWORK (NSCB)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

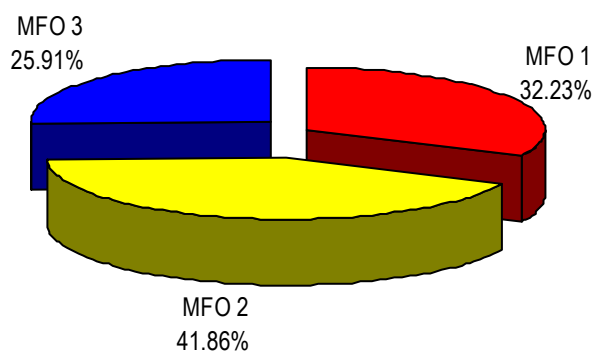
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Statistical Policies, Programs and Standards	36,353	31,563	29,092	29,841
No. of statistical policies issued and monitored	20	52	30	30
No. of statistical programs/mechanisms and standards implemented/prescribed, monitored:				
Programs/ Mechanisms	200	200	200	200
Standards	7	7	8	8
No. of statistics designated	60	60	57	57
No. of surveys cleared and granted clearance	13	15	15	15
MFO 2				
Statistical Frameworks and Indicator Systems	42,443	40,994	37,784	38,757
No. of statistical frameworks developed, maintained, improved and monitored	22	17	18	18
No. of statistical methodologies developed, maintained, updated	22	19	20	20
Timeliness of data release:				
Quarterly national accounts	60 days	60 days	60 days	60 days
Annual regional accounts	7 mos.	6 mos.	7 mos.	7 mos.
Poverty thresholds	n/a	n/a	2 mos.	2 mos.
Input-Output tables	n/a	n/a	n/a	n/a
MFO 3				
Statistical Information Products and Services	22,590	25,374	23,387	23,989
No. of statistical products developed/updated/ disseminated and offered services:				
products developed	2	3	1	1
publications disseminated	33	28	34	34
services offered	7	7	7	7
No. of clients served via telephone, email, library and web-based/on-line statistical information services, including international questionnaires and data queries:				
Clients served	14,000	10,328	11,361	11,361
Data inquiries responded to	6,000	5,460	6,000	6,000
Questionnaires accomplished	40	36	35	35
No. of website pageviews	11,000,000	10,741,321	11,110,000	11,110,000
Average rating of clients and stakeholders on NSCB products and services	Above Average	Above Average	Above Average	Above Average
TOTAL	101,386	97,931	90,263	92,587

FY 2012 MFO Budget

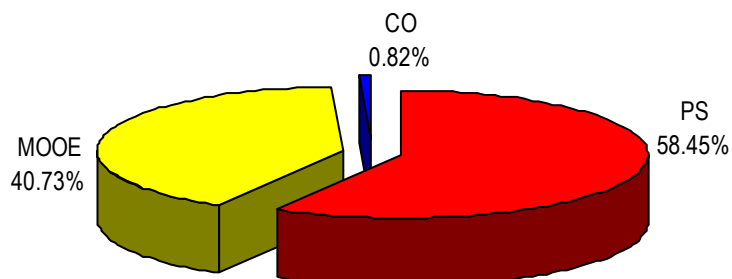
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1 Statistical Policies, Programs and Standards	17,443	12,154	244	29,841	32.23%
MFO 2 Statistical Frameworks and Indicator Systems	22,655	15,785	317	38,757	41.86%
MFO 3 Statistical Information Products and Services	14,023	9,771	195	23,989	25.91%
TOTAL	54,121	37,710	756	92,587	100.00%
% Share	58.45%	40.73%	0.82%	100.00%	

By MFO (Total Budget = P92,587,000)



By Expense Class (Total Budget = P92,587,000)





National Statistics Office

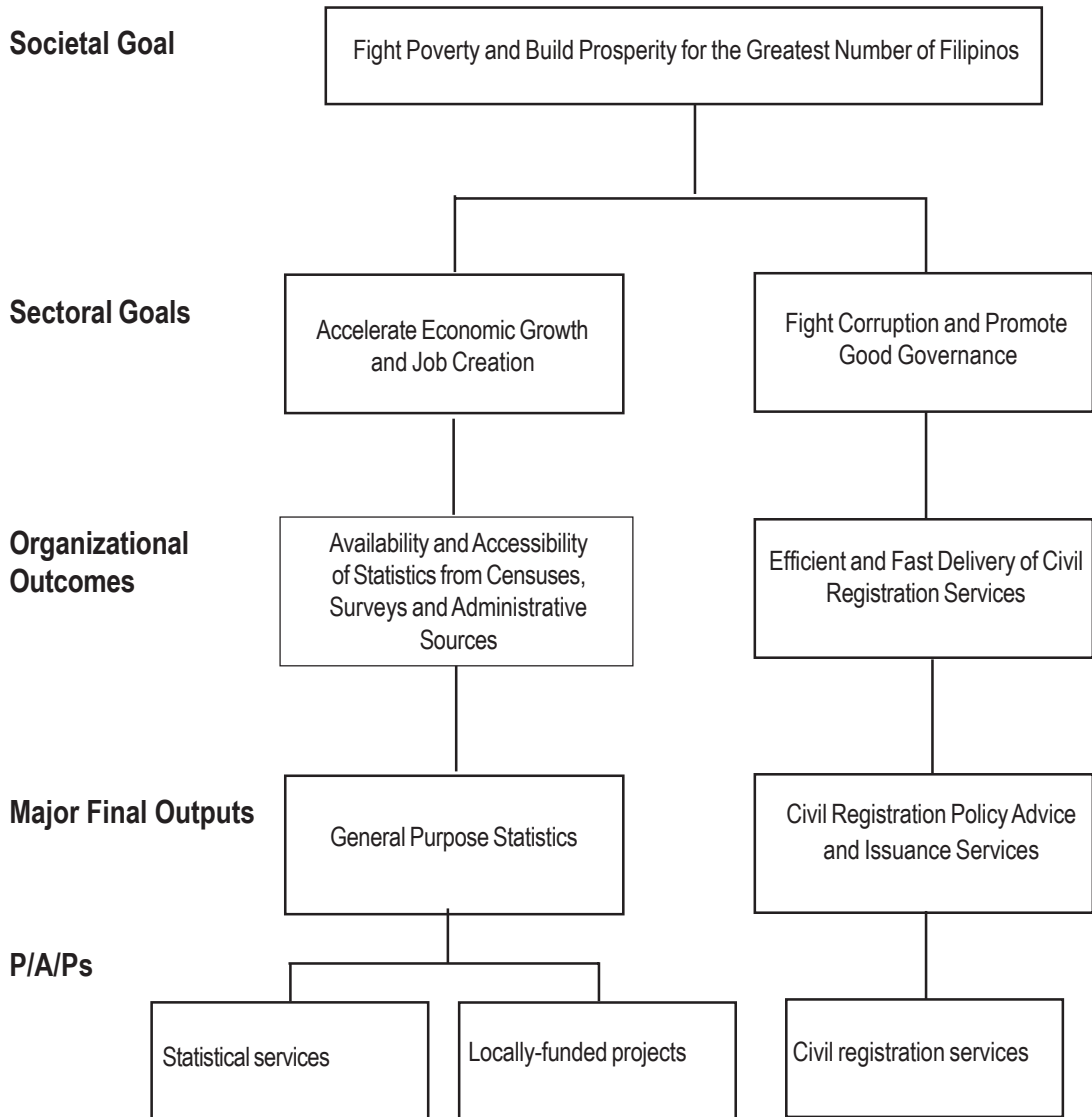
Legal Basis

- **Commonwealth Act No. 591** (August 19, 1940) created the National Statistics Office (NSO) as the Bureau of Census and Statistics (BCS).
- **Executive Order No. 314** (January 1, 1941) transferred to the BCS the powers and functions of other statistical agencies such as the Division of Labor Statistics (Department of Labor) and the Vital Statistics Section of the Bureau of Health (Department of Instruction).
- **Presidential Decree No. 418** (March 20, 1974) reconstituted the BCS into the National Census and Statistics Office (NCSO) under the administrative supervision of the National Economic and Development Authority (NEDA).
- **Executive Order No. 121** (January 30, 1987), "Reorganizing and Strengthening the Philippine Statistical System and for Other Purposes", renamed the NCSO to National Statistics Office (NSO) and placed it under the administrative supervision of the Office of the President.
- **Executive Order No. 149** (December 28, 1993) transferred back the NSO to NEDA, placing it under NEDA's administrative supervision for effective policy and program coordination and integration.
- **Executive Order No. 5** (October 23, 1999) mandated the "Strengthening of the National Statistics Office" through decentralization of statistics generation activities, transformation of Central Office units into more developmental planning and evaluation units, and increased application of information technology in its operations.

Mandate

The National Statistics Office (NSO) is responsible for collecting, compiling, classifying, producing, publishing and disseminating general-purpose statistics and for carrying out and administering the provisions of the Civil Registry Law.

LOGICAL FRAMEWORK (NSO)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

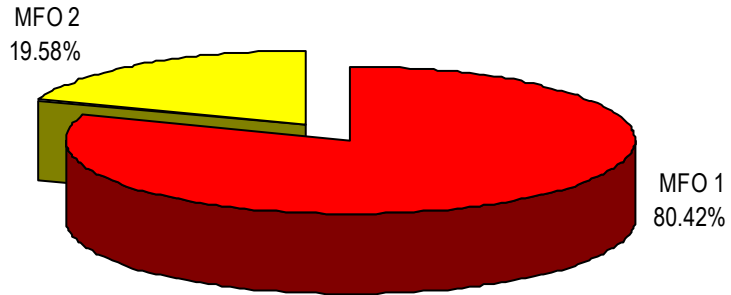
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
General Purpose Statistics	3,320,095	2,879,648	938,828	1,394,677
Timely release of statistical tables	91,907	91,941	11,514	11,686
Timely release of press releases	82	82	92	79
Timely release of special releases/publications	66	97	69	68
MFO 2				
Civil Registration Policy Advice and Issuance Services	318,104	313,514	299,263	339,500
Issuance of certified copies/certifications/ authentications				
Percentage of converted documents released within one day to total converted requests	95%	99%	85%	85%
Percentage of unconverted documents released within 15 working days to total unconverted requests	80%	84%	80%	80%
Percentage of Certificate of No Marriage (CENOMAR) released within 5 days to total CENOMAR requests	90%	94%	90%	90%
Percentage of RA 9048 petitions released within a month to total petitions received.	80%	95%	85%	85%
Average customer satisfaction rating	60%	75%	60%	60%
Issuance of Common Reference Numbers for Unified Multi-Purpose System-Central Verification and Enrollment Agency Component (UMID-CVEA)				15 Million
TOTAL	3,638,199	3,193,162	1,238,091	1,734,177

FY 2012 MFO BUDGET

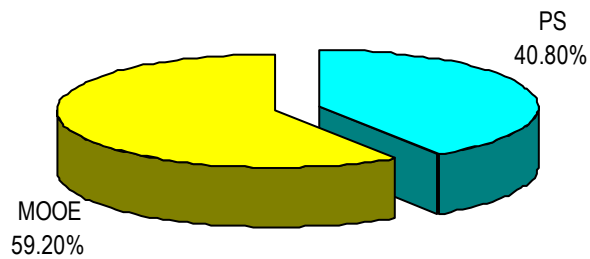
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1 General Purpose Statistics	487,378	907,299	1,394,677	80.42%
MFO 2 Civil Registration Policy Advice and Issuance Services	220,135	119,365	339,500	19.58%
TOTAL	707,513	1,026,664	1,734,177	100.00%
% Share	40.80%	59.20%	100.00%	

By MFO
(Total Budget = P1,734,177,000)



By Expense Class
(Total Budget = P1,734,177,000)





Philippine National Volunteer Service Coordinating Agency

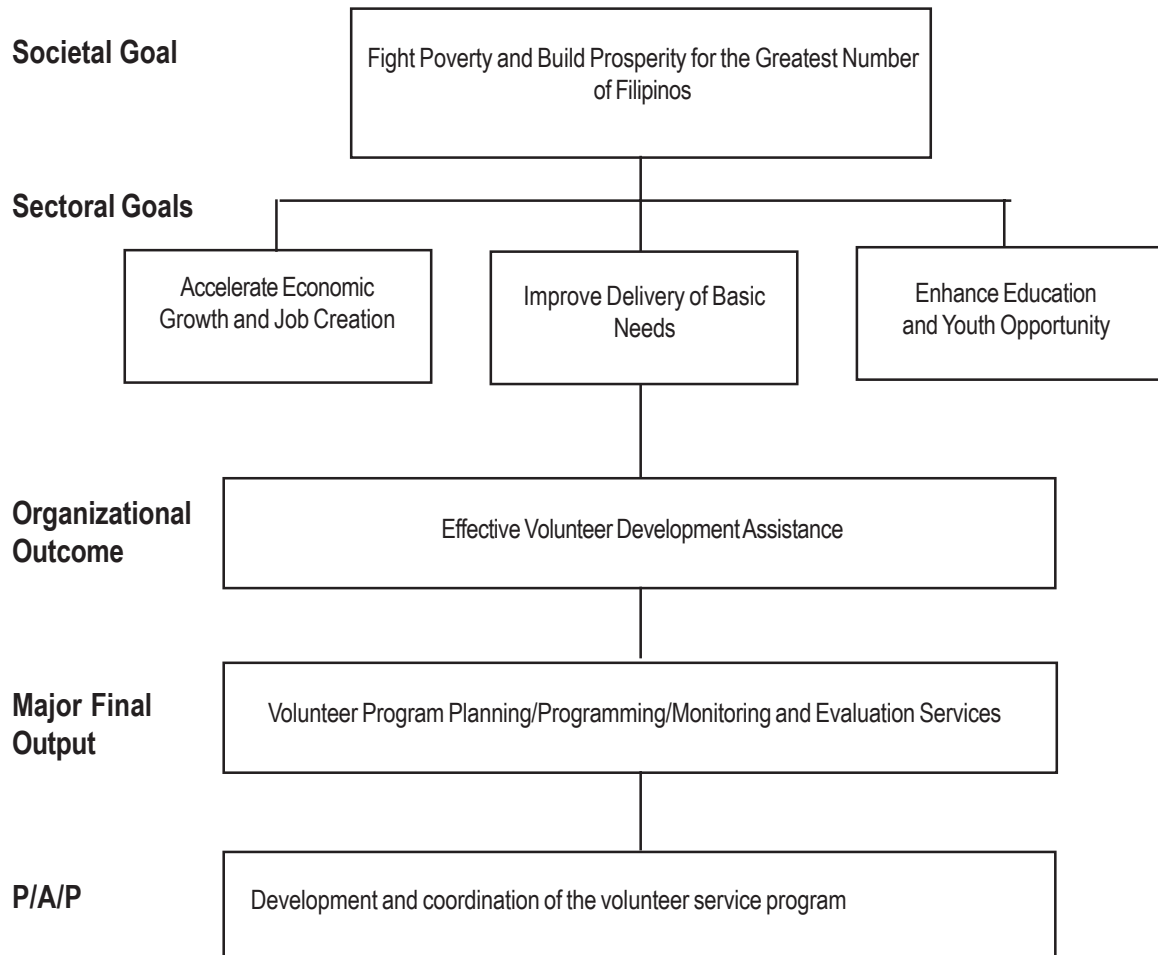
Legal Basis

- **Executive Order No. 635** (December 12, 1980) created the Philippine National Volunteer Service Coordinating Agency (PNVSCA).
- **Executive Order No. 708** (July 17, 1981) attached the PNVSCA to the National Economic and Development Authority (NEDA).
- **Republic Act No. 9418** (April 10, 2007), or the “Volunteer Act of 2007”, institutionalized a strategy for rural development and strengthened volunteerism.

Mandate

The Philippine National Volunteer Service Coordinating Agency (PNVSCA) formulates guidelines and policies, and organizes and coordinates volunteer service programs in the country.

LOGICAL FRAMEWORK (PNVSCA)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO				
Volunteer Program	13,445	12,679	13,586	13,955
Planning/Programming/Monitoring and Evaluation Services				
No. of stakeholders served by the volunteer program				
Volunteer sending organizations	13	13	12	12
Local partner organizations	400	589	500	500
Client impact satisfaction	85%	85%	85%	85%
TOTAL	13,445	12,679	13,586	13,955

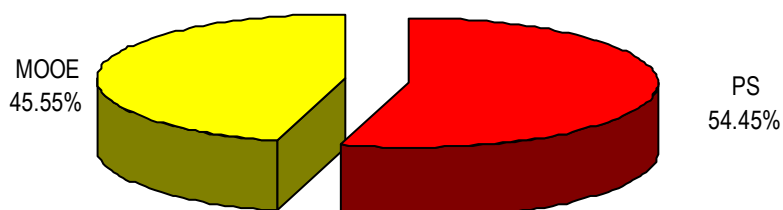
FY 2012 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	%Share
MFO				
Volunteer Program Planning/Programming/Monitoring and Evaluation	7,598	6,357	13,955	100.00%
%Share	54.45%	45.55%	100.00%	

By Expense Class (Total Budget = P13,955,000)





Public-Private Partnership Center of the Philippines

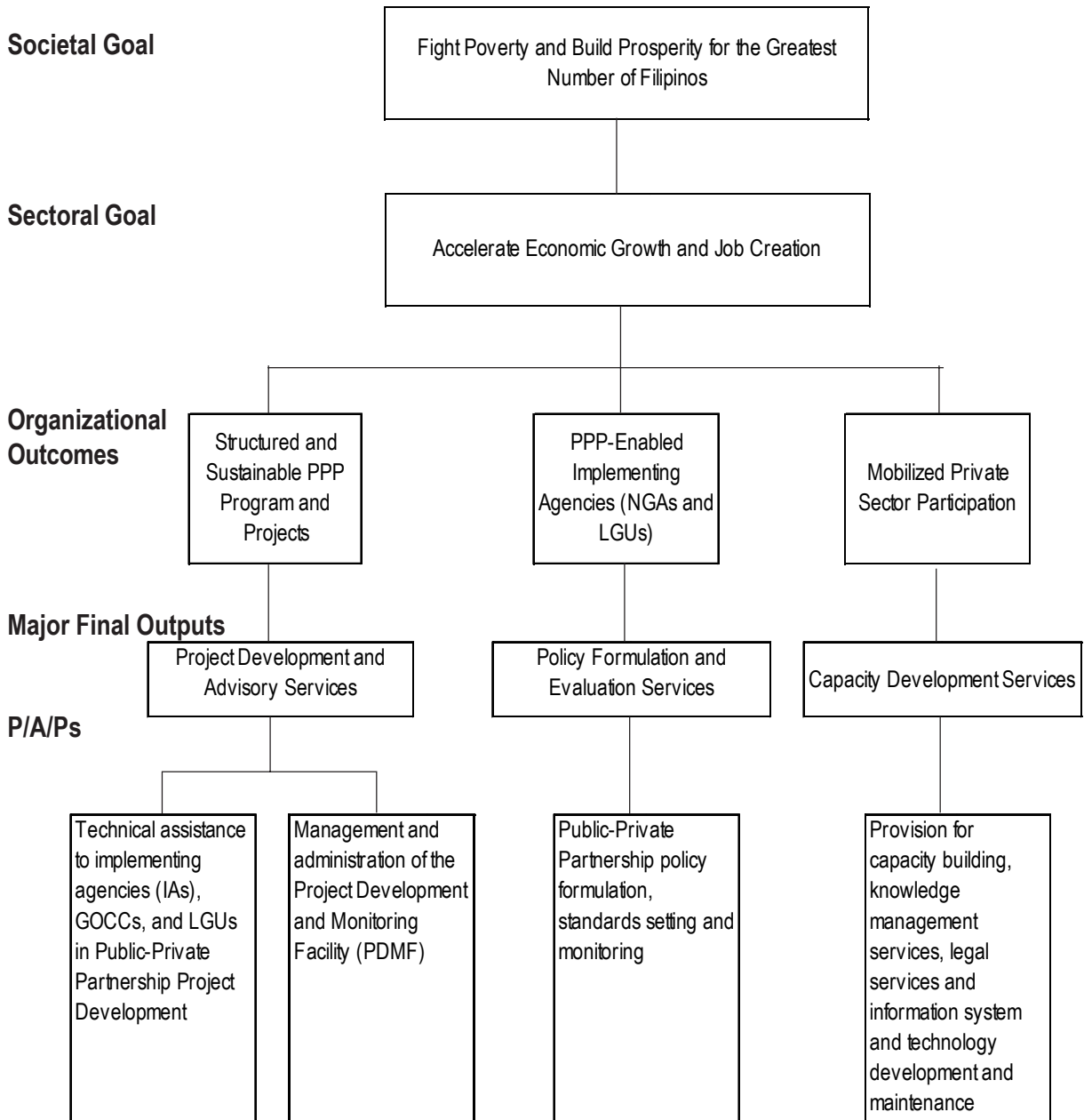
Legal Basis

- **Republic Act No. 7718** (BOT Law & its IRR) (May 5, 1994). An act amending certain sections of RA No. 6957, entitled “An Act Authorizing the Financing, Construction, Operation and Maintenance of Infrastructure Projects by the Private Sector, and For Other Purposes”
- **Executive Order No. 8** (September 9, 2010), Reorganizing and renaming the Build-Operate and Transfer (BOT) Center to the Public-Private Partnership (PPP) Center of the Philippines and transferring its attachment from the Department of Trade and Industry (DTI) to the National Economic and Development Authority (NEDA).

Mandate

The Public-Private Partnership Center of the Philippines (PPPCP) was created with primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all the variants or Arrangements under the BOT Law and Joint-Venture agreements; conduct project facilitation and assistance to the national implementing agencies including government corporations and Local Government Units (LGUs) in addressing impediments or bottlenecks in the implementation of PPP programs and projects; provide advisory services, technical assistance, training and capacity development to agencies/LGUs in PPP project preparation and development; manage and administer a revolving fund known as the Project Development and Monitoring Facility; establish and manage a central database system of PPP programs and projects; and prepare reports on the implementation of the PPP programs and projects of the government for submission to the President at the end of each year.

LOGICAL FRAMEWORK (PPPCP)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

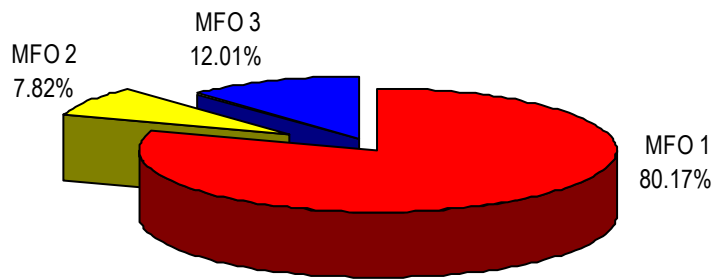
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Project Development and Advisory Services				180,952
Technical Assistance and Advisory Program				
No. of projects screened for possible PPP implementation				40
No. of PPP projects developed/enhanced/improved				20
No. of PPP projects for roll out				15
Management and Administration of the Project Development and Monitoring Facility (PDMF)				
No. of Letters of Intent (LOIs) received				20
No. of applications approved for funding				10
MFO 2				
Policy Formulation and Evaluation Services				17,656
Review of PPP Projects				
No. of PPP policy guidelines developed				2
No. of PPP projects monitored/evaluated				10
No. of PPP best practice models developed				10
Policy Advocacy Program				
No. of policy advocacy/recommendations				5
No. of policy paper/notes prepared and published				4
MFO 3				
Capacity Development Services				27,112
Capacity Building Program				
No. of trainings/workshops conducted for LGUs				24
No. of trainings/workshops conducted for PPP center and implementing agencies				4
No. of technical courses for training and development attended				5
PPP Knowledge Center				
No. of knowledge products developed and published				six (6) guidelines, manuals, brochures, etc.
No. of communications plan formulated and implemented				1
Information Management Systems				
No. of information systems strategic plan formulated and implemented				1
TOTAL				225,720

FY 2012 MFO Budget

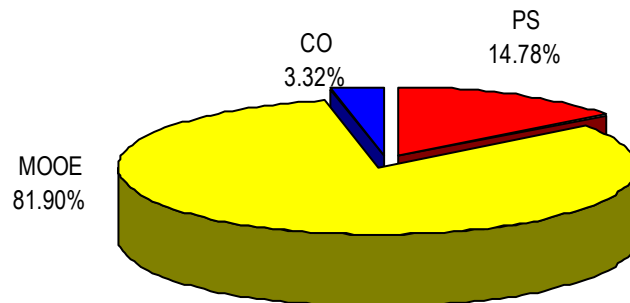
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1					
Project Development and Advisory Services	11,491	167,961	1,500	180,952	80.17%
MFO 2					
Policy Formulation and Evaluation Services	8,574	7,582	1,500	17,656	7.82%
MFO 3					
Capacity Development Services	13,300	9,312	4,500	27,112	12.01%
Total	33,365	184,855	7,500	225,720	100.00%
% Share	14.78%	81.90%	3.32%	100.00%	

By MFO
(Total Budget = P225,720,000)



By Expense Class
(Total Budget = P225,720,000)





Statistical Research and Training Center

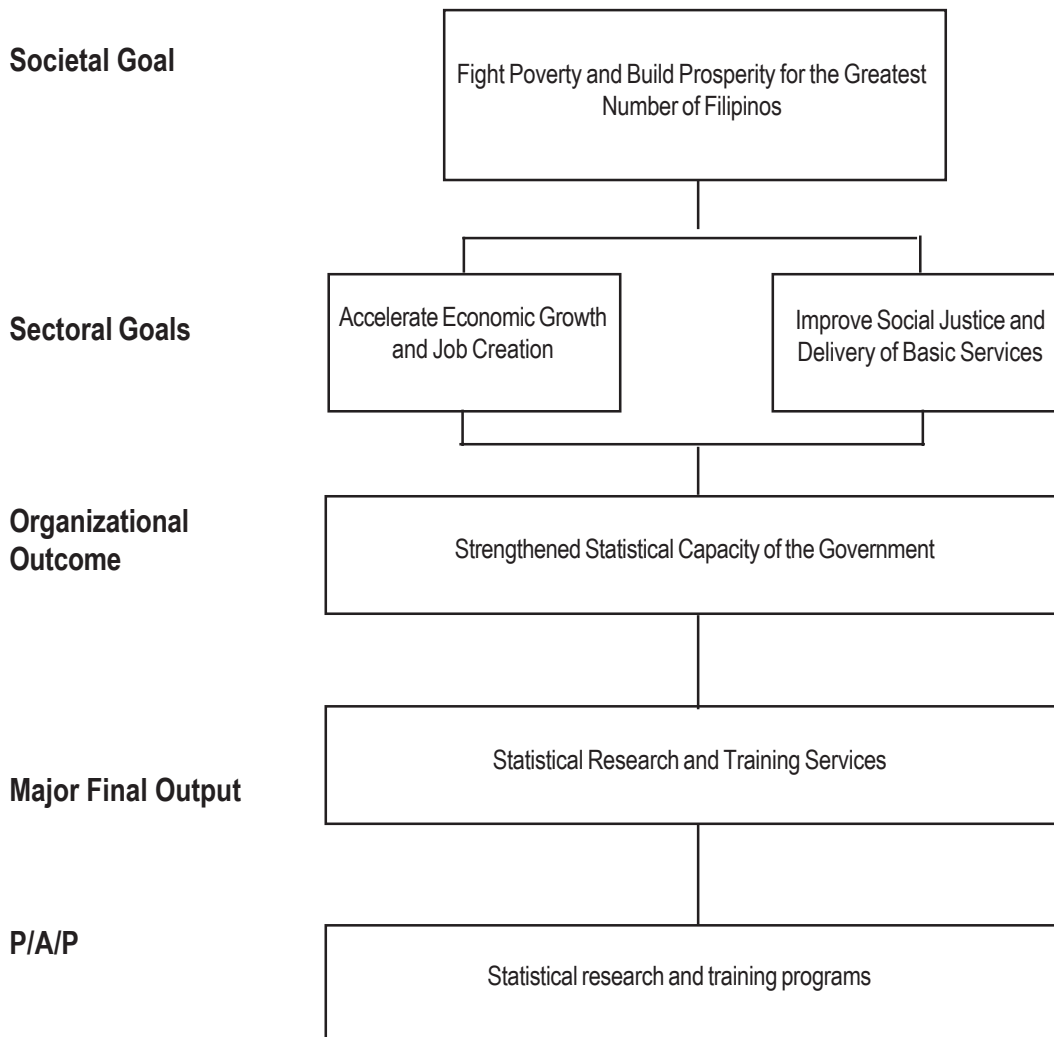
Legal Basis

- **Executive Order No. 121** (January 30, 1987) created the Statistical Research and Training Center (SRTC) under the Office of the President.
- **Executive Order No. 149** (December 28, 1993) transferred the SRTC to the National Economic and Development Authority (NEDA) as an attached agency for policy, program coordination and administrative supervision.

Mandate

The Statistical Research and Training Center (SRTC) is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.

LOGICAL FRAMEWORK (SRTC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO				
Statistical Research and Training Services	18,189	17,887	15,866	20,224
Number of trainings conducted	20	22	20	20
Number of training participants	400	464	400	400
Number of pre- and post-evaluation conducted	2 per participants or 800	2 per participants or 928	2 per participants or 800	2 per participants or 800
Number of research outputs institutionalized over number of research outputs	2:2	2:6	2:2	2:2
Client satisfaction on training conducted	100%	100%	100%	100%
TOTAL	18,189	17,887	15,866	20,224

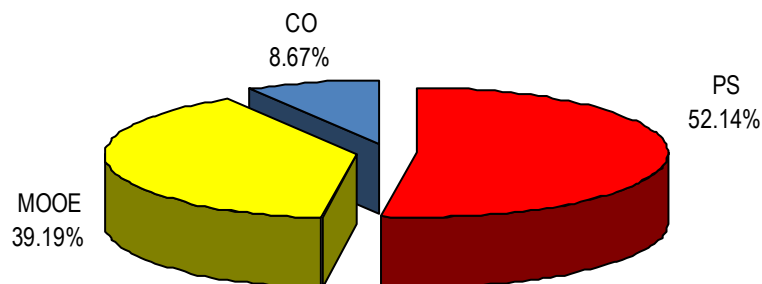
Note: FY 2011 and 2012 figures exclude the amount of P20 Million and P7 Million, respectively pertaining to additional government contribution to the agency's Endowment Fund.

FY 2012 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO					
Statistical Research and Training Services	10,546	7,925	1,753	20,224	100.00%
% Share	52.14%	39.19%	8.67%	100.00%	

By Expense Class
(Total Budget = P20,224,000)





Tariff Commission

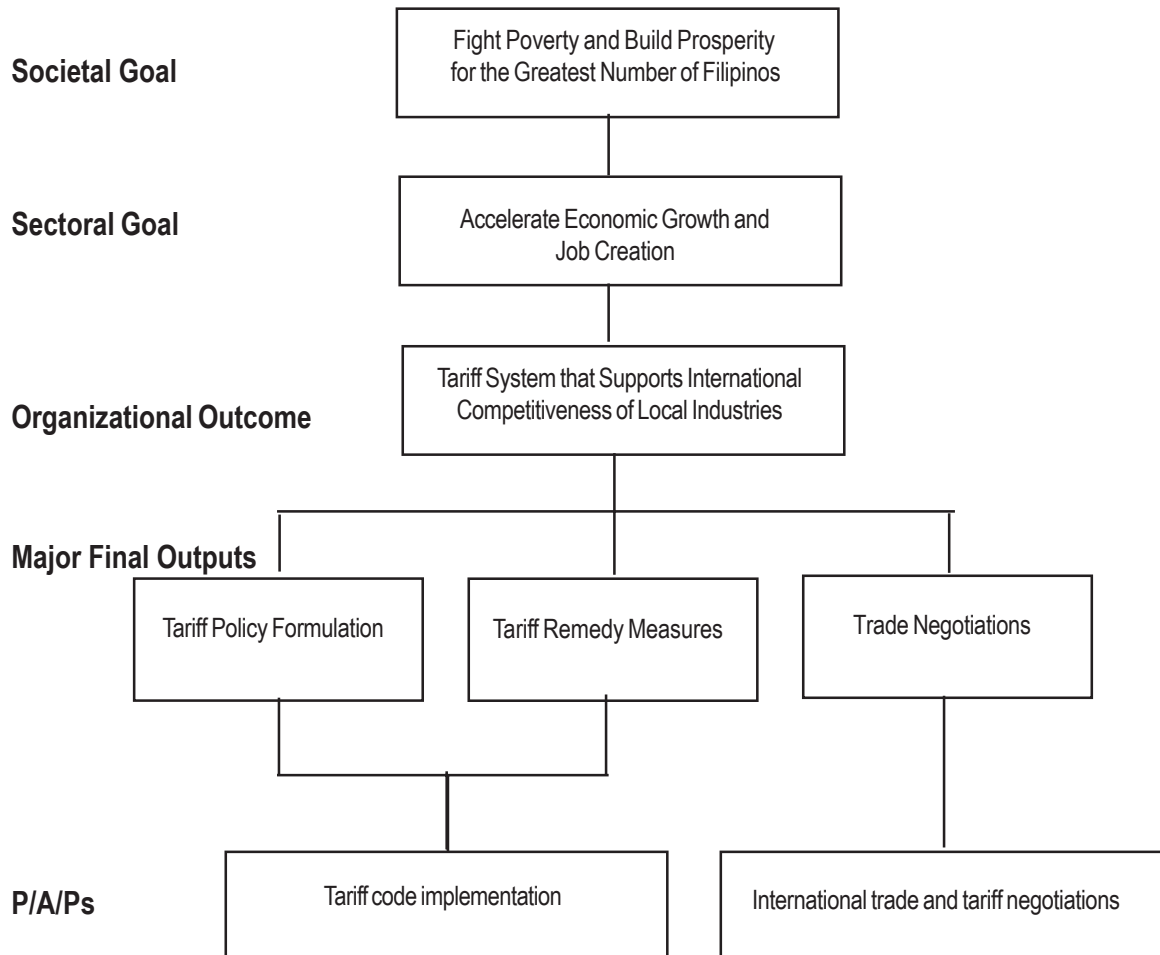
Legal Basis

- **Republic Act No. 1937** (June 22, 1957), or the Tariff and Customs Code of the Philippines, mandated the Tariff Commission as the sole agency to administer the tariff law.
- **Republic Act No. 8751** (August 7, 1999), or the Countervailing Duty Act of 1999, mandated the Commission to investigate and decide cases of actionable subsidization by foreign countries.
- **Republic Act No. 8752** (August 12, 1999), or the Anti-Dumping Act of 1999, mandated the Commission to investigate and decide dumping cases.
- **Executive Order No. 143** (August 21, 1999) instituted effective operational mechanism and strategies in the Tariff Commission, thereby strengthening its functions.
- **Republic Act No. 8800** (July 19, 2000), or the Safeguard Measures Act of 2000, mandated the Commission to investigate import surge as the substantial cause of serious injury to the domestic industry under fair trade conditions.

Mandate

The Tariff Commission develops, formulates, and recommends tariff policies and programs consistent with national economic objectives, and enforces and administers the provisions of the Tariff and Customs Code.

LOGICAL FRAMEWORK (TC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

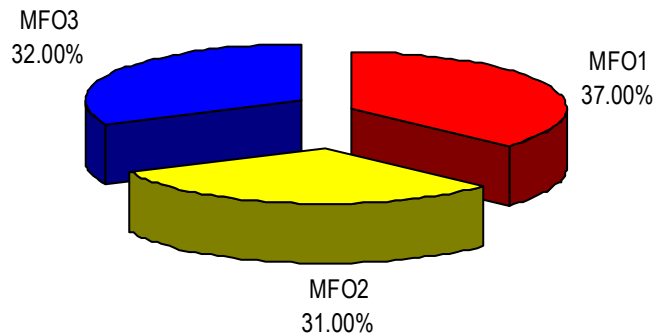
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Tariff Policy Formulation	17,914	17,605	17,158	18,420
Number of petitions/applications filed for tariff modification/ import duty investigations under Sections 401 (Flexible Clause) and for tariff classification under Sec. 1313-A of the Tariff and Customs Code	18	21	18	18
Issuance of binding tariff classification ruling; timely preparation of draft Executive Orders to implement approved Sections 401 petitions and tariff schedules	200	227	200	200
Submission of position papers/comments accepted by the Office of the President, both Houses of Congress, and other entities on tariff matters being discussed in domestic and international fora over number of studies conducted	20	162	20	20
Number of intensified conduct of continuing program of advocacy and public information/education on the new developments in international trade and tariff policy	20	16	20	20
Number of studies prepared and disseminated	20	27	20	20
MFO 2				
Trade Remedy Measures	15,065	14,887	14,430	15,433
Number of petitions/applications filed for tariff	6	2	6	6
Number of safeguard cases investigated and final report	5	3	5	5
MFO 3				
Trade Negotiations	15,556	15,322	14,899	15,930
Number of public hearings/consultations on tariff concession under Sec. 402 of Tariff Code	12	11	12	12
Number of representation/participation in multilateral/bilateral trade negotiations/meetings	24	30	24	24
Adoption of technical advice on Philippine position/recommendation for international trade and tariff	14	20	14	14
TOTAL	48,535	47,814	46,487	49,783

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Tariff Policy Formulation	10,911	7,139	370	18,420	37.00%
MFO 2					
Trade Remedy Measures	9,141	5,982	310	15,433	31.00%
MFO 3					
Trade Negotiations	9,436	6,174	320	15,930	32.00%
Total	29,488	19,295	1,000	49,783	100.00%
% Share	59.23%	38.76%	2.01%	100.00%	

By MFO
(Total Budget = P49,783,000)



By Expense Class
(Total Budget = P49,783,000)

