



Construction Manpower Development Foundation

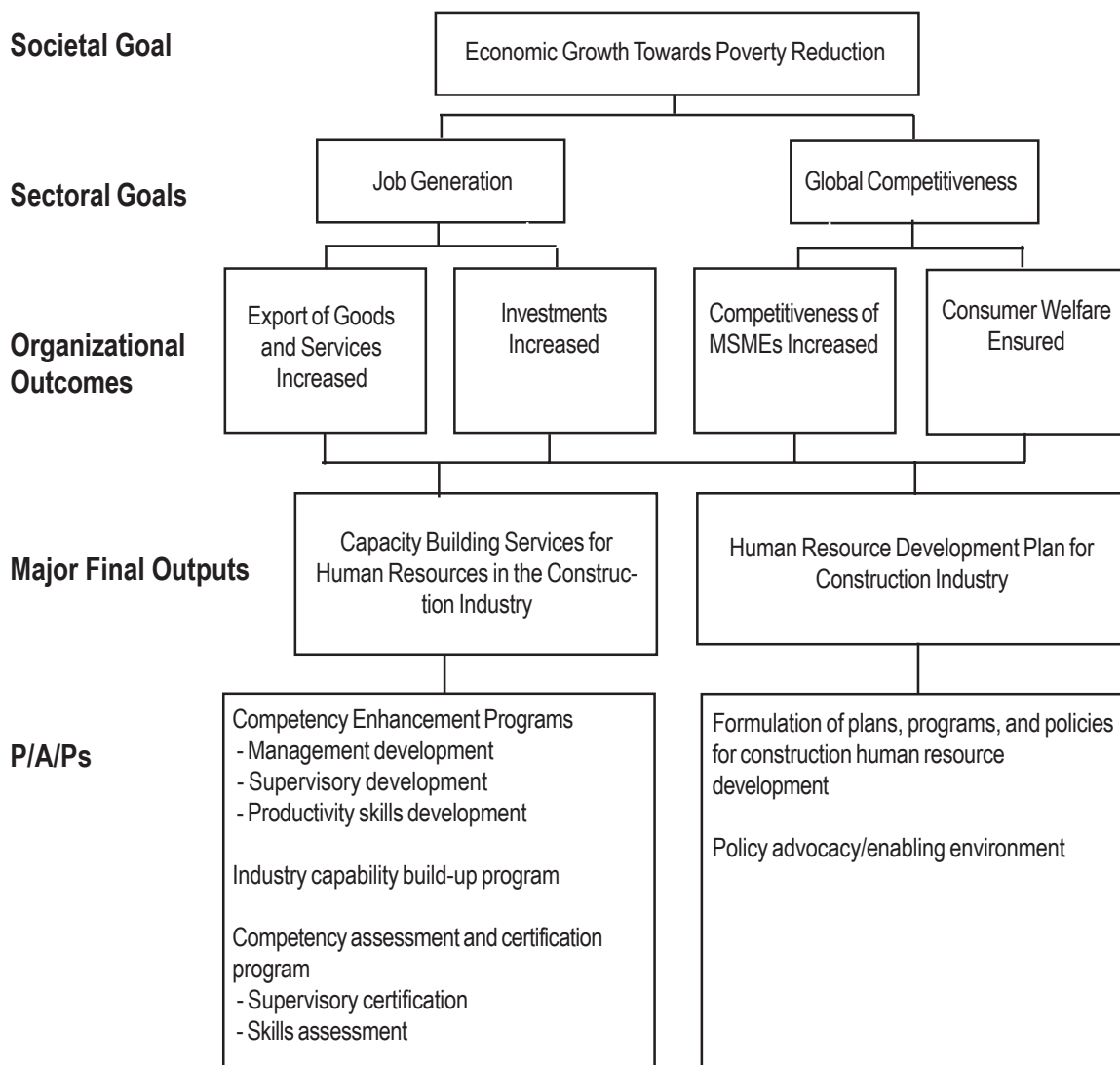
Legal Basis

Presidential Decree No. 1746 (November 28, 1980) created the Construction Manpower Development Foundation (CMDf) as one of the Boards of the Construction Industry Authority of the Philippines (CIAP).

Mandate

The Construction Manpower Development Foundation (CMDf) oversees the development of human resources for the construction industry, i.e., craftsmen, engineers, supervisors, and managers, human resource development being a vital concern of the industry and the holistic concept of industry growth and development.

LOGICAL FRAMEWORK (CMDf)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1	18,269	19,864	18,594	19,479
Capability Building Services for Human Resources in the Construction Industry				
Number of training courses conducted on:	190	221	190	242
a. Construction management courses	12	11	12	19
b. Supervisory management courses	107	146	107	143
c. Productivity skills and trade testing	71	64	71	80
Number of promotion programs with the LGUs	13	14	14	22
Number of MOAs forged with partners	23	32	23	38
MFO 2	2,730	2,968	2,778	2,911
Human Resource Development Plan for Construction Industry				
Number of HRD policies adopted/formulated	4	4	4	7
Total	20,999	22,832	21,372	22,390

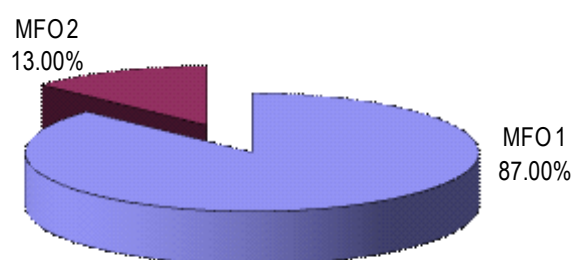
FY 2012 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Capability Building Services for Resources in the Construction Industry	10,324	9,155	-	19,479	87.00%
MFO 2 Human Resource Development Plan for Construction Industry	1,426	1,485	-	2,911	13.00%
Total	11,750	10,640	0	22,390	100%
% Share	52.48%	47.52%	0.00%	100%	

By MFO
(Total Budget = P22,390,000)



By Expense Class
(Total Budget = P22,390,000)

