



## National Council on Disability Affairs

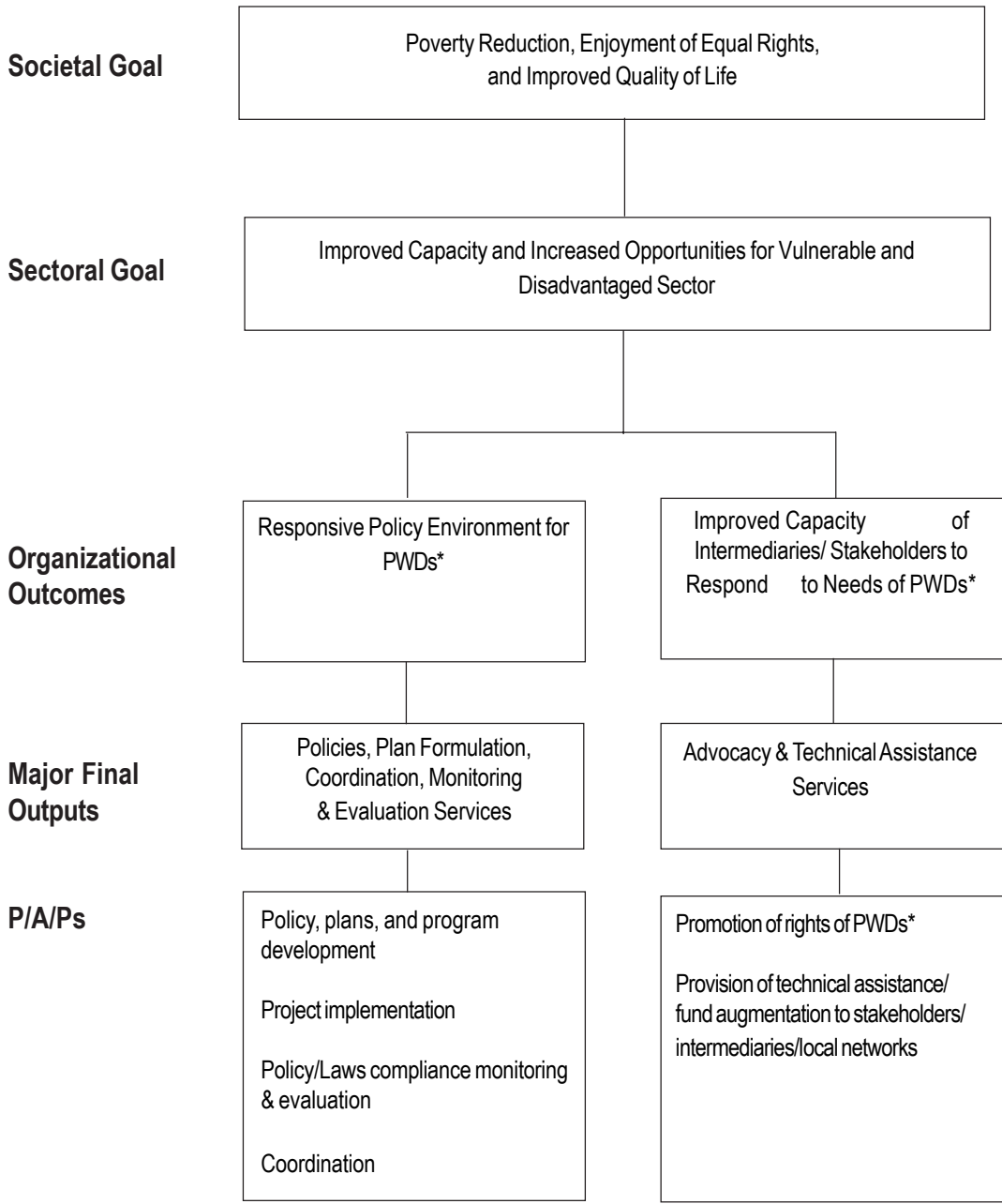
### Legal Basis

- **Presidential Decree No. 1509** (June 11, 1978) created the National Commission Concerning Disabled Persons (NCCDP).
- **Executive Order No. 232** (July 22, 1987) provided for the structural and functional reorganization of the NCCDP to the National Council for the Welfare of Disabled Persons (NCWDP).
- **Executive Order No. 709** (February 28, 2008) renamed the NCWDP as the National Council on Disability Affairs attached to the Office of the President.
- **Executive Order No. 33** (April 5, 2011) transfer of the National Council on Disability Affairs (NCDA) from the Office of the President 1 (OP) to the Department of Social Welfare and Development (DSWD)

### Mandate

The National Council on Disability Affairs (NCDA) is mandated as the government policy-making, planning, monitoring, and advocacy body for the prevention of the causes of disability, the rehabilitation of persons with disabilities, and the equalization of opportunities for these persons in a rights-based society. The NCDA shall lead in the implementation of programs and projects for the disabled.

**LOGICAL FRAMEWORK (NCDA)**



\* Persons With Disabilities

## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>				
<b>Policies, Plan Formulation, Coordination, Monitoring &amp; Evaluation Services</b>	<b>17,229</b>	<b>19,874</b>	<b>16,648</b>	<b>15,985</b>
Increase in policy, legislative agenda, position papers on education, health and other concerns of PWDs <ul style="list-style-type: none"> <li>Number of policies developed, addressing the education and health concerns of PWDs</li> </ul>	10 policies	20 policies, 5 sub-committee meetings, 1 action item, 4 proposals & Board, Res. Adopted, 5 action, plans presented & implemented as a result of intl conference or training abroad	14 policy recommendations adopted, 4 proposals & Board res. Adopted, 6 action plans presented and implemented as a result of intl conference or training abroad, 12 action plans	13 policies
Increase in the number of disability-related laws, EOs and Local Ordinances passed in line with policies & position papers developed <ul style="list-style-type: none"> <li>Number of EOs &amp; local ordinances passed in line with policies &amp; position papers developed</li> </ul>	20	24	24	23
Increase in number of policies, plans, programs adopted by concerned GOs, LGUs, NGOs & other stakeholders/intermediaries <ul style="list-style-type: none"> <li>Number of policies plans adopted by concerned GOs &amp; NGOs and other stakeholders/intermediaries</li> </ul>	80	100	90	90
Increase in the number of existing plans of agencies concerned enhanced <ul style="list-style-type: none"> <li>Number of existing plans of agencies concerned enhanced</li> </ul>	60	110	100	100

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 2</b>				
<b>Advocacy and Technical Assistance Services</b>	<b>11,719</b>	<b>14,993</b>	<b>12,660</b>	<b>15,435</b>
Increase in public awareness through production dissemination of publications read by target audience				
• Number of publications produced and distributed to intended audience	12	9	12	15
Production, distribution & airing of AV materials				
• Number of AV materials produced	8 sets of AVPs, 30 video showings	1 infomercial, 5 TV networks, 1 multi-media facility, & 5 theaters/cinemas aired the 2 infomercials	8 sets of AVPs, 3 AVP infomercials	8 sets of AVPs, 3 AVP infomercials
Sustained promotion and advocacy on priority areas of concerns of PWDs among partner-agencies/organizations				
• Number of promotional/advocacy activities conducted and accepted/participated in by the intended audience	11 major activities nationwide	5 media forums 14 puppet shows mounted, 2 photo exhibits, 3 types of tokens	11 2 types of token	13
• Number of press & photo/broadcast releases & feature articles published & aired through the tri-media	28 press and photo releases	11	20	20
• Number of free airtime dedicated to disability programs and concerns	15	20	20	20
Increase in the number of GOs, LGUs, stakeholders/intermediaries, POs/NGOs provided technical assistance				
• Number of GOs, LGUs, stakeholders/intermediaries, POs/NGOs provided Technical Assistance	260	280	280	280
• Number of GOs, LGUs, stakeholders/intermediaries, POs/NGOs provided Technical Assistance			40	40
Increase in the number of services programs, assessed/enhanced				
• Number of programs assessed/enhanced thru Technical Assistance	70	110	80	80

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
Increase in the number of LGUs, Gos, NGOs implementation/enforcing disability-related policies, laws specifically on accessibility, GAA, (1% allocation of the annual disability related projects)				
• Number of LGUs, GOs, NGOs, implementing/enforcing disability related policies, laws specifically on access, GAA (1% of the annual disability related projects)	50	100	60	65
Intensified promotional advocacy activities on laws, policies, issuances relative to disability/PWD concerns				
• No. of LGUs, NGOs, GOs implementing laws, policies, issuances	60	80	80	80
• No. of services, projects on disability concerns enhanced	30	90	60	65
• No. of information materials disseminated and utilized	12	1 publication, 4 new bulletins, 1 brochure, 250 CDs, 2 talking books	1 directory of Resources Dev't Agency Programs Services	14 4 news bulletins, 1 brochure, 250 CDs, 2 talking books
• No. of web Portal for IDN			2 advocacy materials for AFS, 1 info. Material produced nationwide re: QUT, 3 souvenir items for foreign visitors	

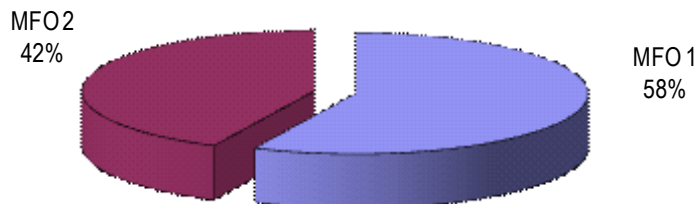
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<ul style="list-style-type: none"> <li>No. of services, projects on disability concerns enhanced</li> </ul>		20 participation in intl abilympics in South Korea, 10 PWDs organizations trained, 40 participants trained, 1 ISSP finalized, 1 LAN, 1 DSL internet, web hosting, 55 computers, 7 laptops, 3 server, 4 router, 8 switches, 2 participation in 2 puppet shows  1 Quiz bee contest participated by 50 PWD student contestants	30 participation in South Korea, 3 AFS scholars, 10 PWDs organizations trained, 60 participants trained, 1 ISSP implemented, 1 LAN, 1 DSL internet, web hosting, 55 computers, 7 laptops, 3 server, 4 router, 8 switches, 2 participation in 2 puppet shows  1 Quiz bee contest participated by PWDs hosting of visiting foreign experts	
Partnerships on programs/projects forged with local/international organizations				
<ul style="list-style-type: none"> <li>No. of partnerships on programs/projects forged</li> </ul>	8	5	10	15
<ul style="list-style-type: none"> <li>No. of local ordinances passed in support to non-handicapping Environment</li> </ul>	4	4	6	8
<ul style="list-style-type: none"> <li>No. of LGUs making barrier-free environment for constituents with disabilities</li> </ul>	4	2	6	12
<ul style="list-style-type: none"> <li>No. of proposal for partnership sub-committee to JICA</li> </ul>	4	2	10	10
<ul style="list-style-type: none"> <li>No. of LGUs adopted CBR approach</li> </ul>	20	20	20	20
<ul style="list-style-type: none"> <li>No. of local ordinances, EOs resolutions in support of the CBR (EO 437)</li> </ul>	30	20	20	20
<ul style="list-style-type: none"> <li>No. of partnerships on policies developed in line with EO 437</li> </ul>				
<b>TOTAL</b>	<b>28,948</b>	<b>34,867</b>	<b>29,308</b>	<b>31,420</b>

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
<b>MFO 1</b> Policies, Plan Formulation, Coordination, Monitoring and Evaluation Services	11,597	5,742	906	18,245	58%
<b>MFO 2</b> Advocacy and Technical Assistance Services	8,258	4,158	759	13,175	42%
<b>Total</b>	<b>19,855</b>	<b>9,900</b>	<b>1,665</b>	<b>31,420</b>	<b>100%</b>
<b>% Share</b>	<b>63%</b>	<b>32%</b>	<b>5%</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P31,420,000)



**By Expense Class**  
(Total Budget=P31,420,000)

