



Office for Transportation Security

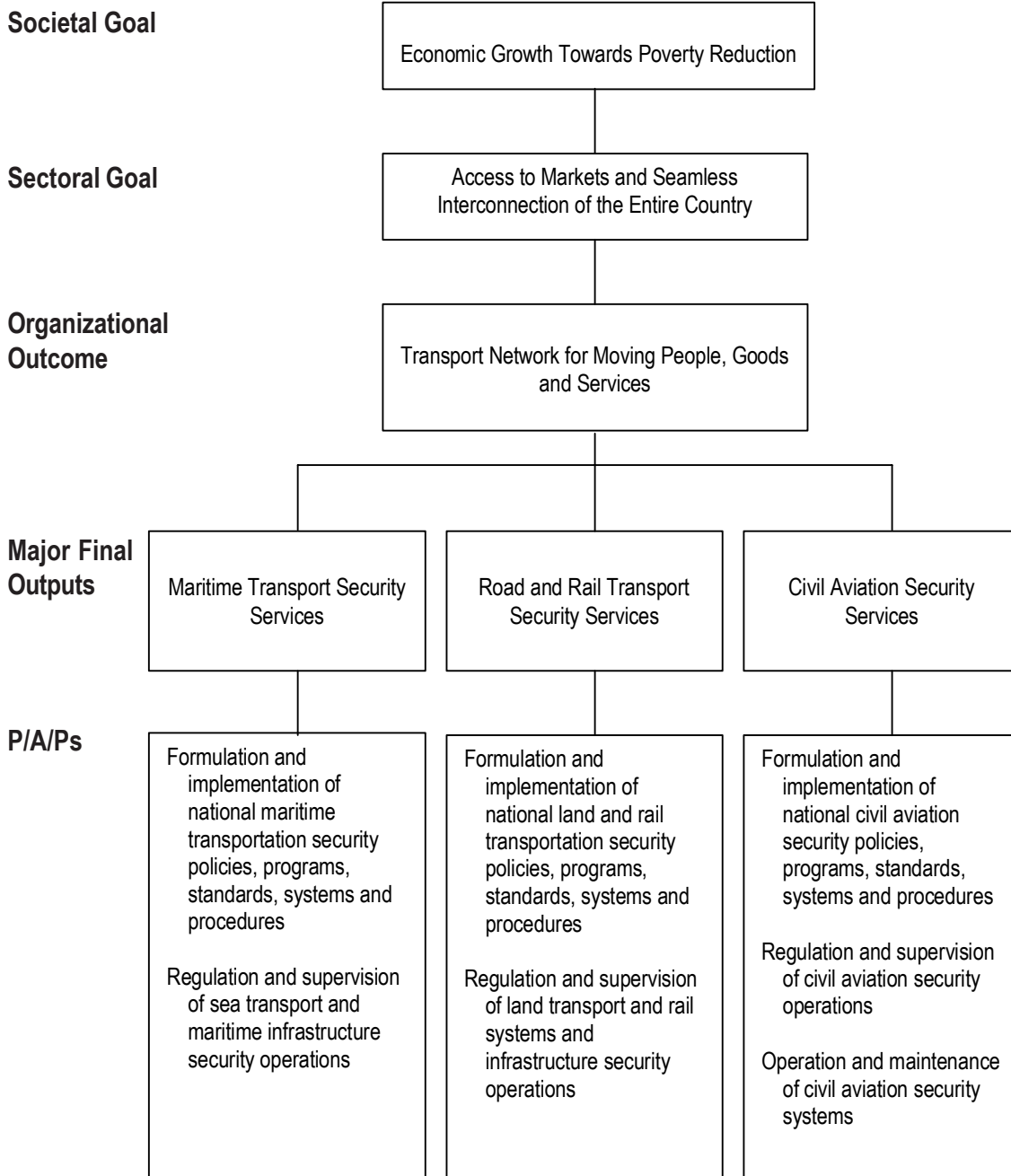
Legal Basis

- **Executive Order No. 277** (January 30, 2004) created the Office for Transportation Security (OTS) under the Department of Transportation and Communications (DOTC) and reconstituted the National Council for Civil Aviation Security as National Civil Aviation Security Committee (NCASC).
- **Executive Order No. 311** (April 26, 2004) expanded the powers and functions of the OTS, including the powers and functions of NCASC.

Mandate

The Office for Transportation Security (OTS) is responsible for the security of transportation systems by formulating, implementing, and coordinating security measures, programs, plans, and activities which will enhance the security and safety of the transportation systems of the country.

LOGICAL FRAMEWORK (OTS)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

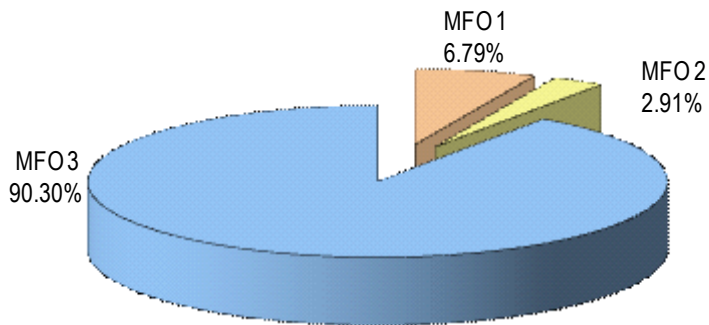
Particulars	FY 2010		FY 2011	FY 2012
	Actual/Amount	Target/Amount	Target/Amount	Target/Amount
MFO 1				
Maritime Transport Security Services	20,602	23,068	24,234	26,036
Number of water Transportation Security Regulations (TSR) issued	2	0	4	4
Number of Statement of Compliance of a Port Facility (SCPF) issued/renewed	56	55	59	59
Number of International Ship Security Certificates (ISSC) issued/renewed	19	10	20	20
Number of National Ship Security Certificates (NSSC) issued	90	106	95	95
MFO 2				
Road & Rail Transport Security Services	8,830	10,535	10,386	11,158
Number of land and rail TSR issued	4	2	4	4
Number of bus operators' security plans, inspected, reviewed and approved	20	53	20	20
Number of light/heavy rail operators' security plans evaluated, reviewed and monitored	67	64	67	67
MFO 3				
Civil Aviation Security Services	272,571	302,544	272,571	346,268
Number of air TSR proposed/drafted and submitted for approval	9	12	12	12
Number of airport security/facility plan reviewed/evaluated and approved	88	88	96	96
Number of aircraft operators' program reviewed/evaluated and approved	33	33	32	32
Number and % of reported breaches of security (incidents/violations) acted upon	50	40	30	0
Number of aviation security screeners trained, qualified and certified	370	371	370	480
TOTAL	302,003	336,147	307,191	383,462

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Maritime Transport Security Services	12,967	13,069	-	26,036	6.79%
MFO 2 Road and Rail Transport Security Services	5,557	5,601	-	11,158	2.91%
MFO 3 Civil Aviation Security Services	191,184	105,084	50,000	346,268	90.30%
TOTAL	209,708	123,754	50,000	383,462	100%
% Share	51.89%	31.56%	16.55%	100%	

By MFO
(Total Budget = P383,462,000)



By Expense Class
(Total Budget = P383,462,000)

