



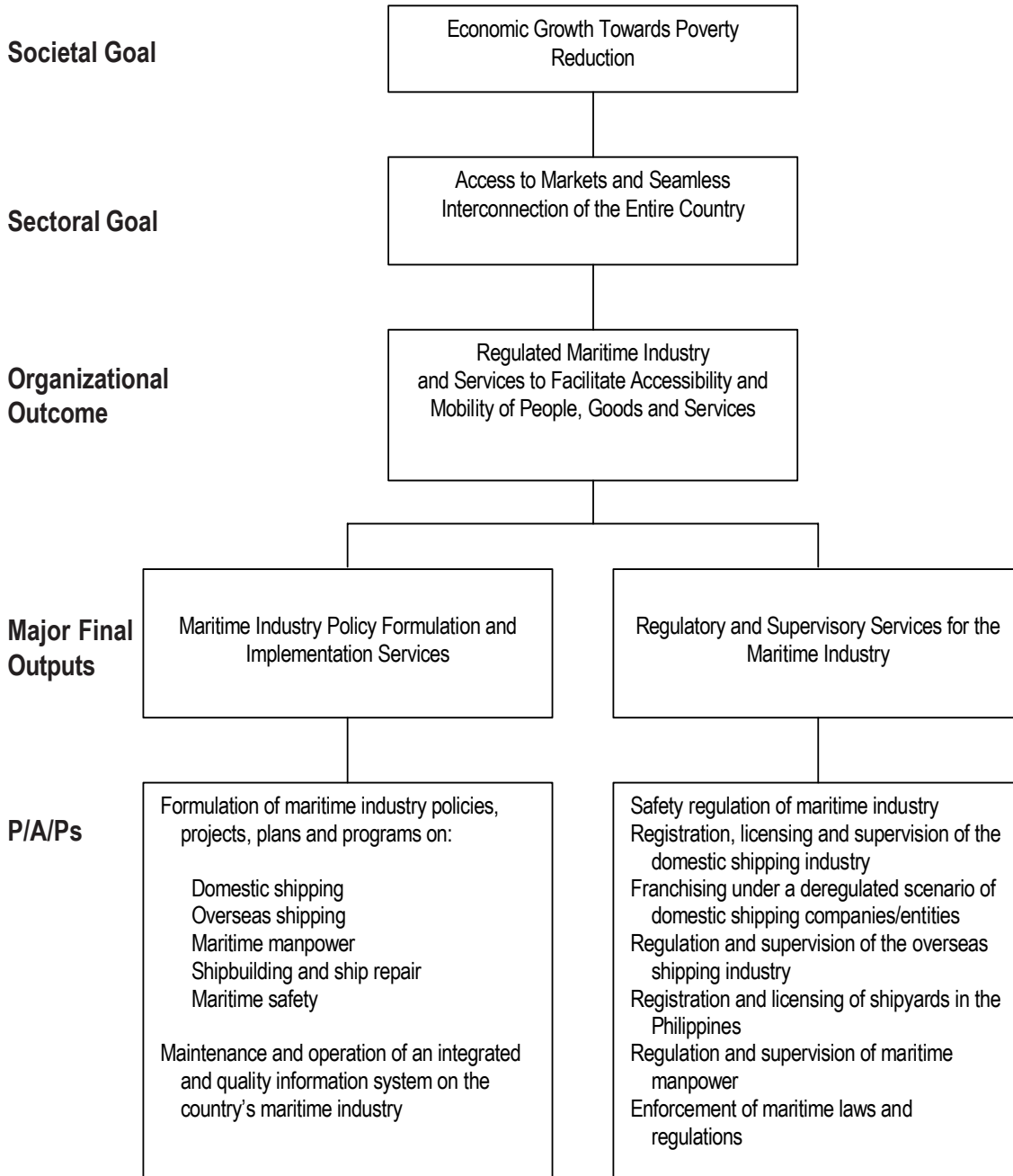
### **Legal Basis**

- **Presidential Decree No. 474** (June 1, 1974), otherwise known as the Maritime Industry Decree of 1974, created the Maritime Industry Authority (MARINA) under the Office of the President to integrate the development, promotion, and regulation of the maritime industry in the country.
- **Executive Order No. 546** (July 23, 1979) attached the Maritime Industry Authority to the Department of Transportation and Communications (DOTC) for policy and program coordination.
- **Executive Order No. 125** (January 30, 1987), as amended by EO No. 125-A, reorganized the DOTC and defined the powers and functions of the Department and the agencies under it, including the MARINA.
- **Republic Act No. 9295** (May 3, 2004), otherwise known as the Domestic Shipping Development Act of 2004, defined the jurisdiction, powers and duties of MARINA to promote the development of Philippine domestic shipping, shipbuilding, ship repair and ship breaking, and other reforms.

### **Mandate**

The Maritime Industry Authority (MARINA) develops Philippine domestic shipping, shipbuilding, ship repair and ship breaking through investment incentives, deregulation of rates/operation, enhancement of safety standards, compulsory insurance coverage for passengers and cargoes, reasonable fines and penalties, and constructive measures for a strong and competitive merchant fleet.

**LOGICAL FRAMEWORK (MARINA)**



## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

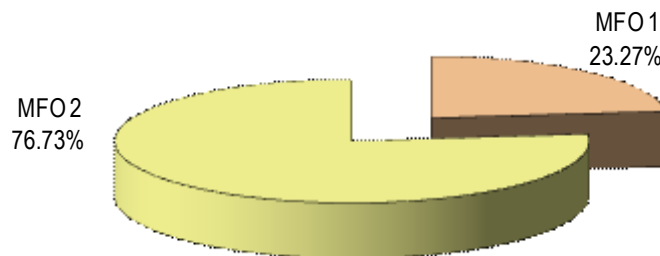
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>				
<b>Maritime Industry Policy Formulation and Implementation Services</b>	<b>43,277</b>	<b>59,258</b>	<b>58,393</b>	<b>89,280</b>
Number of policies, rules and regulations issued within the target period for the following sectors:				
- domestic shipping	3	2	3	5
- overseas shipping	0	1	1	0
- maritime manpower	0	0	2	3
- shipbuilding and shiprepair	0	1	1	3
- maritime safety	0	4	3	0
- administrative support	0		0	0
Number and % of bilateral agreements signed within the target vis-à-vis negotiated period		0	1	1
Number and % of Information System (IS) plans completed/ implemented during the year	2	2	2	2
<b>MFO 2</b>				
<b>Regulatory and Supervisory Services for the Maritime Industry</b>	<b>259,946</b>	<b>298,762</b>	<b>281,329</b>	<b>294,463</b>
Number of ships registered/validated within the prescribed standard processing time (SPT) over the total registered fleet	5,195	10,356	5,059	5,059
Number of licenses/certificates/permits renewed over the estimated total no. of licenses/certificates/permits to be renewed	37,307	43,634	35,289	35,289
Number of ships/shipping companies audited over the total number of certified shipping companies/ships	472	496	523	523
Number and % of quasi-judicial issuances over the total number of certified shipping companies/ships	756	860	769	769
Number and % of Seafarer's Identification and Record Books (SIRBs) issued/renewed within the prescribed SPT	150,000	144,891	180,379	176,900
<b>TOTAL</b>	<b>303,223</b>	<b>358,020</b>	<b>339,722</b>	<b>383,743</b>

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
<b>MFO 1</b> Maritime Industry Policy Formulation and Implementation Services	31,973	57,307	-	89,280	23.27%
<b>MFO 2</b> Regulatory and Supervisory Services for the Maritime Industry	133,640	160,823	-	294,463	76.73%
<b>TOTAL</b>	<b>165,613</b>	<b>218,130</b>	<b>-</b>	<b>383,743</b>	<b>100%</b>
<b>% Share</b>	<b>43.16%</b>	<b>56.84%</b>	<b>0.00%</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P383,743,000)



**By Expense Class**  
(Total Budget = P383,743,000)

