



Technology Application and Promotion Institute

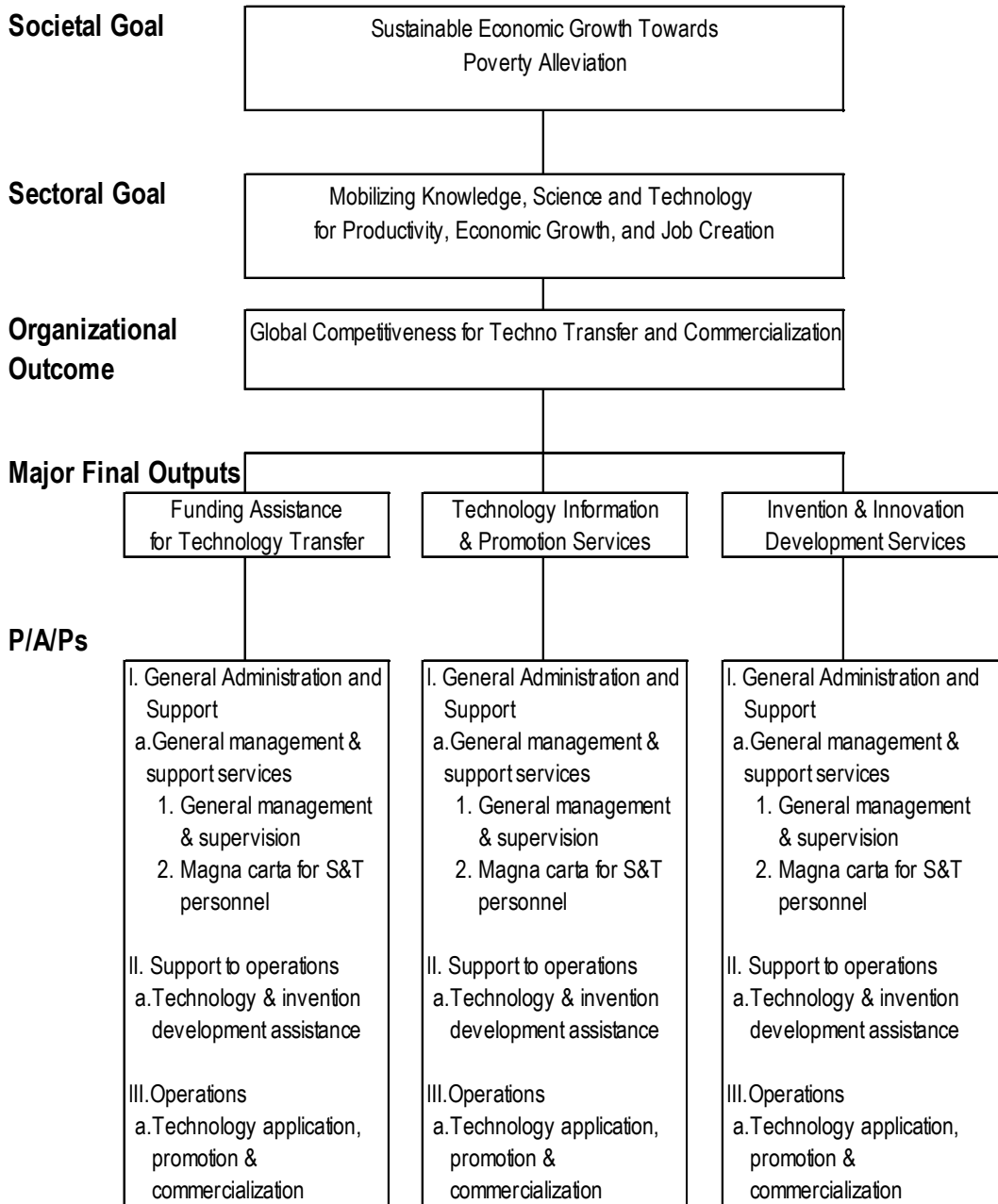
Legal Basis

Executive Order No. 128 (January 30, 1987), Reorganizing the National Science and Technology Authority (NSTA), provided for the Technology Application and Promotion Institute (TAPI) as one of NSTA's attached agencies.

Mandate

The Technology Application and Promotion Institute (TAPI) is the implementing arm of DOST in promoting the commercialization of technologies and in marketing the services of the other operating units of the Department. It undertakes contract research, particularly at pilot plant and semi-commercial stage; provides technical consultancy, including engineering design services, patenting and licensing services; and provides grants and/or venture financing for new and emerging projects. It administers the Invention Development Assistance Fund (IDAF) for the initial experiments and prototype development and other invention development-related activities, and the Inventors Guarantee Fund (IGF) for assisting inventors in the development and commercialization of inventions.

LOGICAL FRAMEWORK (TAPI)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

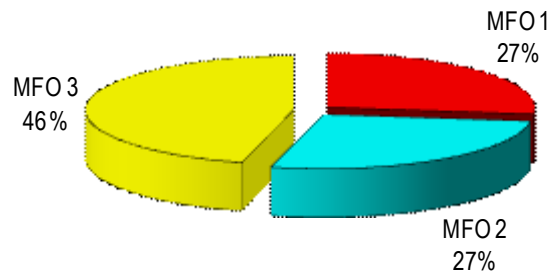
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Funding Assistance for Technology Transfer	16,381	30,334	20,992	23,432
No. of proposals received/appraised vis-à-vis	220/180	164/180	180/180	180/180
No. of proposals approved	120/300	262/300	300/300	200/300
No. of on-going projects monitored	800	222	253	250
Amount recovered from investment	5,500	5,600	5,000	5,000
MFO 2				
Technology Information and Promotion Services	19,943	28,385	20,993	23,432
No. of Information, Educational and Communication (IEC) materials developed	30	35	30	30
No. of promotional activities conducted	30	56	35	35
MFO 3				
Invention & Innovation Development Services	17,339	22,612	30,996	38,795
No. of requests/proposals received/appraised	137	95	200	200
No. of proposals approved	147	302	200	200
No. of clients served -Individuals	800	725	800	800
TOTAL	53,663	81,331	72,981	85,659

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Funding Assistance for Technology Transfer	9,636	13,796	-	23,432	27%
MFO 2 Technology Information and Promotion Services	8,898	14,534	-	23,432	27%
MFO 3 Invention & Innovation Development Services	9,023	18,772	11,000	38,795	46%
Total	27,557	47,102	11,000	85,659	100%
% Share	32%	55%	13%	100%	

By MFO (Total Budget=P85,659,000)



By Expense Class (Total Budget=P85,659,000)

