



Science and Technology Information Institute

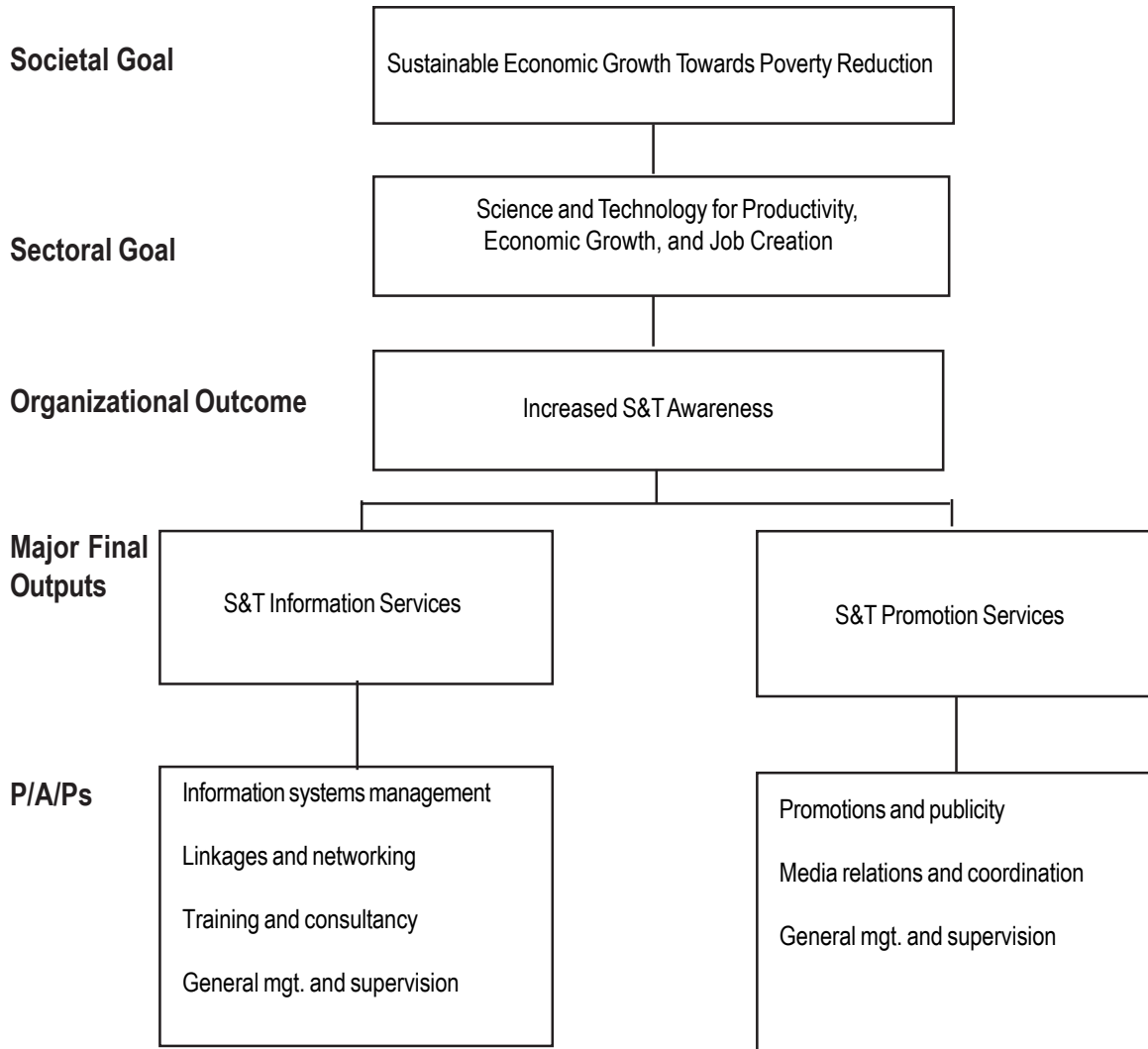
Legal Basis

Executive Order No. 128 (January 30, 1987) reorganized the National Science and Technology Authority (NSTA), creating thereby a Science and Technology Information Institute as the information and marketing arm of the NSTA, now the Department of Science and Technology (DOST).

Mandate

The Science and Technology Information Institute (STII) takes the lead in information science and technology training. It establishes and maintains a science and technology databank and library, and disseminates science and technology information.

LOGICAL FRAMEWORK (STII)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

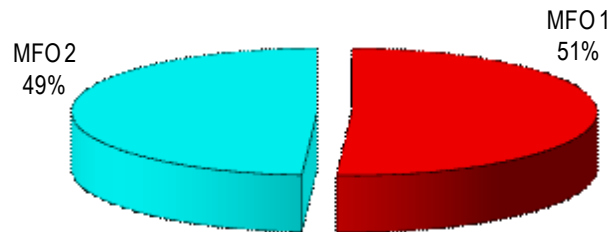
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
S & T Information Services	17,258	22,474	20,976	19,146
No. of clients served	260,000	269,797	260,000	260,000
No. of institutional databases maintained	26	26	26	26
No. of publications issued	30	30	30	30
No. of training & consultancy conducted	36	29	36	36
No. of library collections acquired	1,200	1,435	1,250	1,250
MFO 2				
S & T Promotional Services	16,985	24,189	22,723	18,382
No. of promotion materials developed/produced	850	1,093	900	900
No. of promotion services conducted	1,500	4,337	1,600	1,600
TOTAL	34,243	46,663	43,699	37,528

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 S & T Information Services	9,681	9,465	-	19,146	51%
MFO 2 S & T Promotions Services	8,891	9,491	-	18,382	49%
Total	18,572	18,956	-	37,528	100%
% Share	49%	51%	0%	100%	

By MFO (Total Budget=P37,528,000)



By Expense Class (Total Budget=P37,528,000)

