



Philippine Textile Research Institute

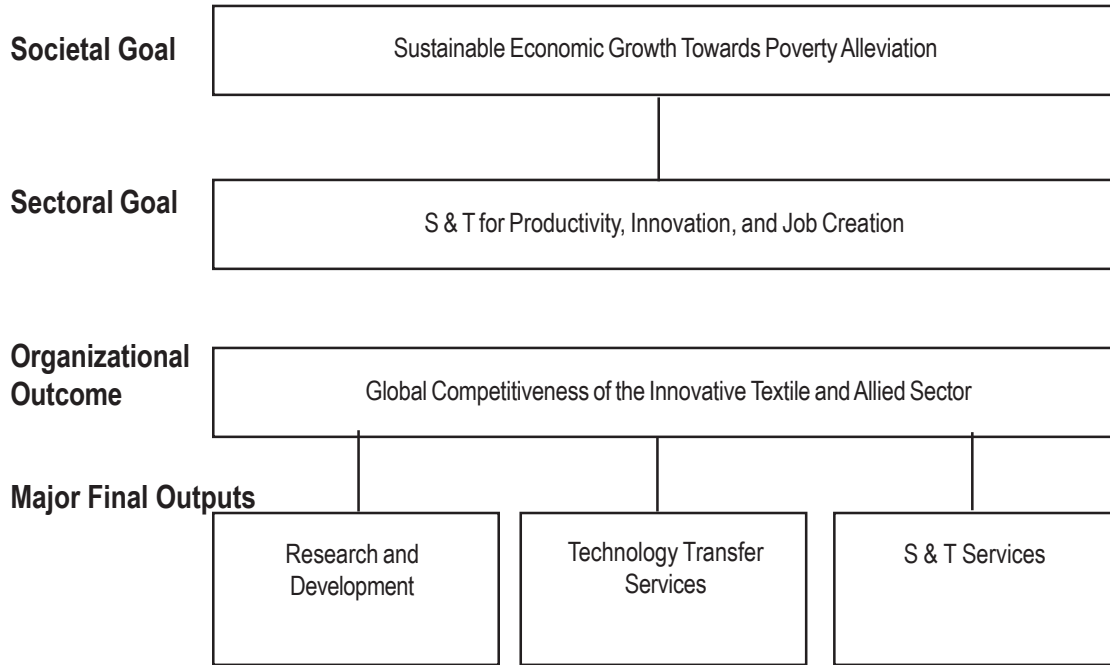
Legal Basis

- **Resolution 246 R.3** (January 3, 1967) established the Philippine Textile Research Institute (PTRI) as a line agency of the National Science Development Board (NSDB).
- **Executive Order No. 128** (January 30, 1987) reorganized the NSDB to the Department of Science and Technology (DOST) and the agencies, including PTRI, under it.

Mandate

The Philippine Textile Research Institute (PTRI) conducts applied research and development for the textile industry sector. In fulfilling this mandate, it undertakes the transfer of completed researches to end-users or via linkage units of other government agencies. It provides technical services and conducts training programs on the concerns of the sector.

LOGICAL FRAMEWORK (PTRI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

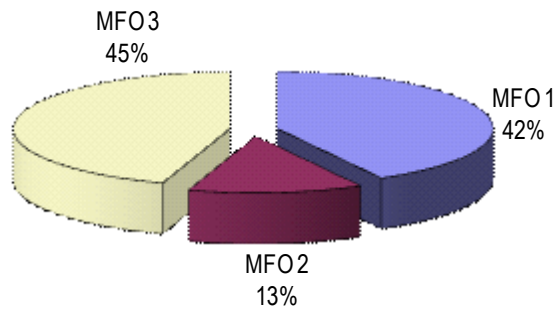
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1	20,414	30,565	24,832	22,365
Research and Development				
Number of research and development projects implemented	15	23	16	16
Number of IPs filed/granted	5	5	4	5
Number of technical papers developed/published in internationally-referred journals	6/1	10/1	6/1	6/1
MFO 2				
Technology Transfer Services	4,336	5,697	7,665	7,278
Number of technology adaptors	1,107	1,134	1,110	1,110
Number of technology transfer agreements made	4	5	6	7
MFO 3	15,213	41,774	27,848	23,984
Science and Technology Services				
Number of clients served	13,260	16,710	15,399	15,405
Income generated	2,864	4,735	2,892	2,993
TOTAL	39,963	78,036	60,345	53,627

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Research and Development	13,138	8,136	1,091	22,365	42%
MFO 2					
Technology Transfer Services	3,872	2,315	1,091	7,278	13%
MFO 3					
S & T Services	16,369	6,524	1,091	23,984	45%
Total	33,379	16,975	3,273	53,627	100%
% SHARE	62%	32%	6%	100%	

By MFO (Total Budget=P53,627,000)



By Expense Class (Total Budget=P53,627,000)

