



## Philippine Council for Industry, Energy and Emerging Technology Research and Development

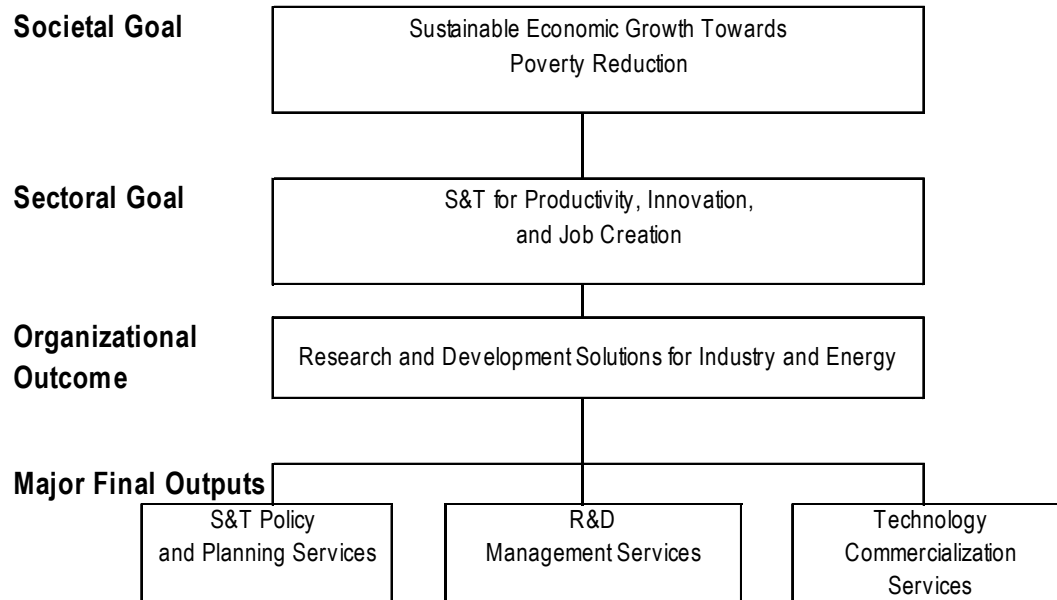
### Legal Basis

- **Executive Order No. 784** (March 12, 1982) created the Philippine Council for Industry & Energy Research and Development (PCIERD).
- **Executive Order No. 292** (July 25, 1987) mandated the PCIERD to be one of five sectoral planning councils under the administrative supervision of the Department of Science and Technology.
- **Executive Order No. 128** (January 30, 1987) created the Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) as one of the five sectoral planning councils of the Department of Science and Technology.
- **Executive Order No. 366** (September 19, 2010) created the Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD). PCIEERD is the consolidation of the Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) and the Philippine Council for Industry and Energy Research and Development (PCIERD) following the approval of the Rationalization Plan by the Department of Budget and Management last 29 June 2010.

### Mandate

The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) formulates national policies, plans, and programs and implementing strategies for advance science, industry and energy sectors. It programs and allocates government and other external funds earmarked for advance science, industry and energy sectors. It also provides the mechanism for assessment, evaluation and monitoring of R&D programs and updating of the national R&D plan. The agency also develop and implement resource generating strategies to implement and sustain programs for the sectors. Likewise, it provides support for the development of institutions and R&D human resource pool. Moreover, it shall establish, develop and maintain local and international technical cooperation and linkages; develop and implement programs for the optimal utilization, transfer, and commercialization of technologies and other research outputs; and; establish, develop and maintain an effective system for the acquisition and dissemination of research information.

## LOGICAL FRAMEWORK (PCIEERD)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

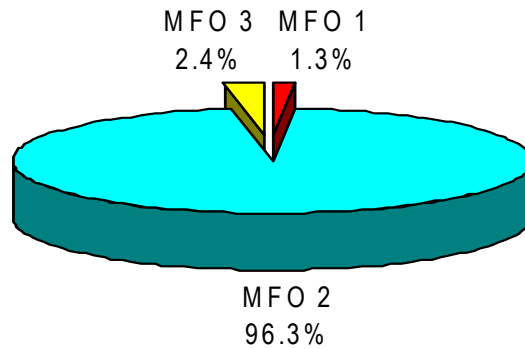
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
<b>MFO 1</b>				
<b>S&amp;T Policy and Planning Services</b>	<b>21,808</b>	<b>33,513</b>	<b>8,610</b>	<b>7,578</b>
No. of plans, programs prepared/reviewed vis-à-vis adopted; no. of policy instruments formulated/reviewed vis-à-vis policies adopted	9	20	15	15
<b>MFO 2</b>				
<b>R&amp;D Management Services</b>	<b>90,787</b>	<b>194,943</b>	<b>122,027</b>	<b>573,696</b>
No. of proposals reviewed vis-à-vis funded	160/59	315/62	165/65	200/90
Amount of grants released for new and ongoing projects	65,000	65,900	70,000	543,000
No. of completed projects subjected to impact evaluation	5	7	10	15
No. of graduate scholars supported under PCIEERD HRD Program	44	47	44	40
DOST Accelerated HRD Program		264		130
<b>MFO 3</b>				
<b>Technology Commercialization Services</b>	<b>22,412</b>	<b>47,012</b>	<b>10,863</b>	<b>14,578</b>
No. of technology promotion activities conducted	12	15	12	15
No. of technology transfer/license agreements made (adaptor)	2	1	2	5
No. of Intellectual Property filed/obtained	4	5	4	-
No. of seminars, scientific fora, symposia, conferences conducted/supported	55	50	65	50
<b>TOTAL</b>	<b>135,007</b>	<b>275,468</b>	<b>141,500</b>	<b>595,852</b>

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
<b>MFO 1</b> Policy & Planning Services	4,131	3,297	150	7,578	1.3%
<b>MFO 2</b> R&D Strengthening, Program, Monitoring, and Evaluation Services	19,276	553,720	700	573,696	96.3%
<b>MFO 3</b> Technology/Business Promoton & Advisory Services	4,131	10,297	150	14,578	2.4%
<b>Total</b>	<b>27,538</b>	<b>567,314</b>	<b>1,000</b>	<b>595,852</b>	<b>100%</b>
<b>% SHARE</b>	<b>4.6%</b>	<b>95.2%</b>	<b>0.2%</b>	<b>100%</b>	

#### By MFO (Total Budget=P595,852,000)



#### By Expense Class (Total Budget=P595,852,000)

