



Philippine Council for Health Research and Development

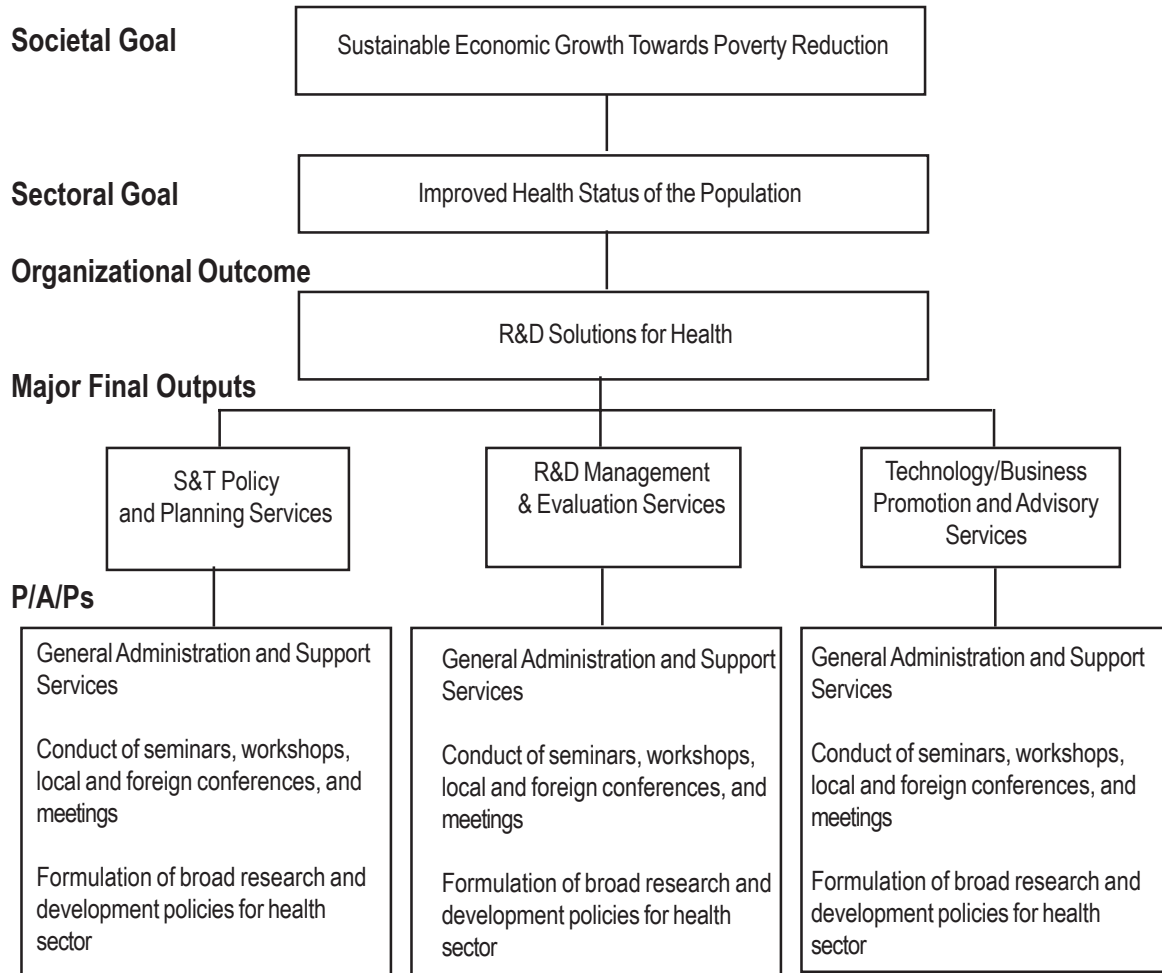
Legal Basis

- **Executive Order No. 784** (March 17, 1982) created the Philippine Council for Health Research and Development (PCHRD) as one of five sectoral councils of the Department of Science and Technology (DOST).
- **Executive Order No. 128** (January 1987) reaffirmed the status of PCHRD as a sectoral council attached to DOST.

Mandate

The Philippine Council for Health Research and Development (PCHRD) provides central direction and leadership to, as well as coordination of, health S&T efforts. It formulates policies, plans, programs, projects, and strategies for health S&T development; programs and allocates government and external fund; and monitors R&D projects.

LOGICAL FRAMEWORK (PCHRD)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
S&T Policy and Planning Services	13,081	21,373	15,642	22,370
Number of health S&T policies, and programs formulated vis-à-vis adopted/implemented	6/4	6/5	6/4	8/6
MFO 2				
R&D Management and Evaluation Services	32,712	50,064	52,296	225,990
Number of health R&D projects/proposals reviewed/appraised vis-à-vis approved/funded	150/25	206/36	175/30	300/100
Total amount released to:				
- New project (s)	10M	9M	15M	100M
- On-going project (s)	20M	22M	35M	35M
Total number of projects monitored:				
- New project (s)	15	25	15	30
- On-going project (s)	27	28	32	37
- Completed	10	21	10	15
Amount of external resources generated	32M	82M	40M	100M
No. of projects subjected to impact evaluation	5	7	8	20
MFO 3				
Technology/Business Promotion and Advisory Services	9,923	56,550	10,848	13,928
Number of Intellectual Property applied, filed and/or registered	6	-	*	*
Number of technology transfer/license agreements made	8	7	*	*
Number of health fora, symposia, conferences, and workshops conducted/supported	70	72	75	100
Amount of royalty/technology license fees earned	5M	6M	*	*
Total	55,716	127,987	78,786	262,288

*Article VIII of RA No. 10055 "An Act Providing the Framework and Support System for the Ownership, Management, Use, and Commercialization of Intellectual Property Generated from Research and Development Funded by Government and for Other Purposes"

Date approved: March 23, 2010

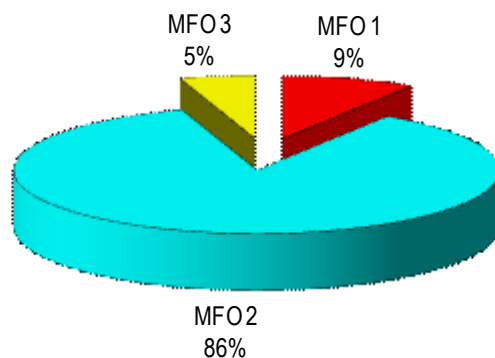
Short Title - "Philippine Technology Transfer Act of 2009"

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
S & T Policy and Planning Services	7,188	9,992	5,190	22,370	9%
MFO 2					
R & D Management & Evaluation Services	7,970	218,020	-	225,990	86%
MFO 3					
Technology/Business Promotion and Advisory Services	6,407	7,521	-	13,928	5%
Total	21,565	235,533	5,190	262,288	100%
% Share	8%	90%	2%	100%	

By MFO
(Total Budget=P262,288,000)



By Expense Class
(Total Budget=P262,288,000)

