

Philippine Council for Aquatic and Marine Research and Development

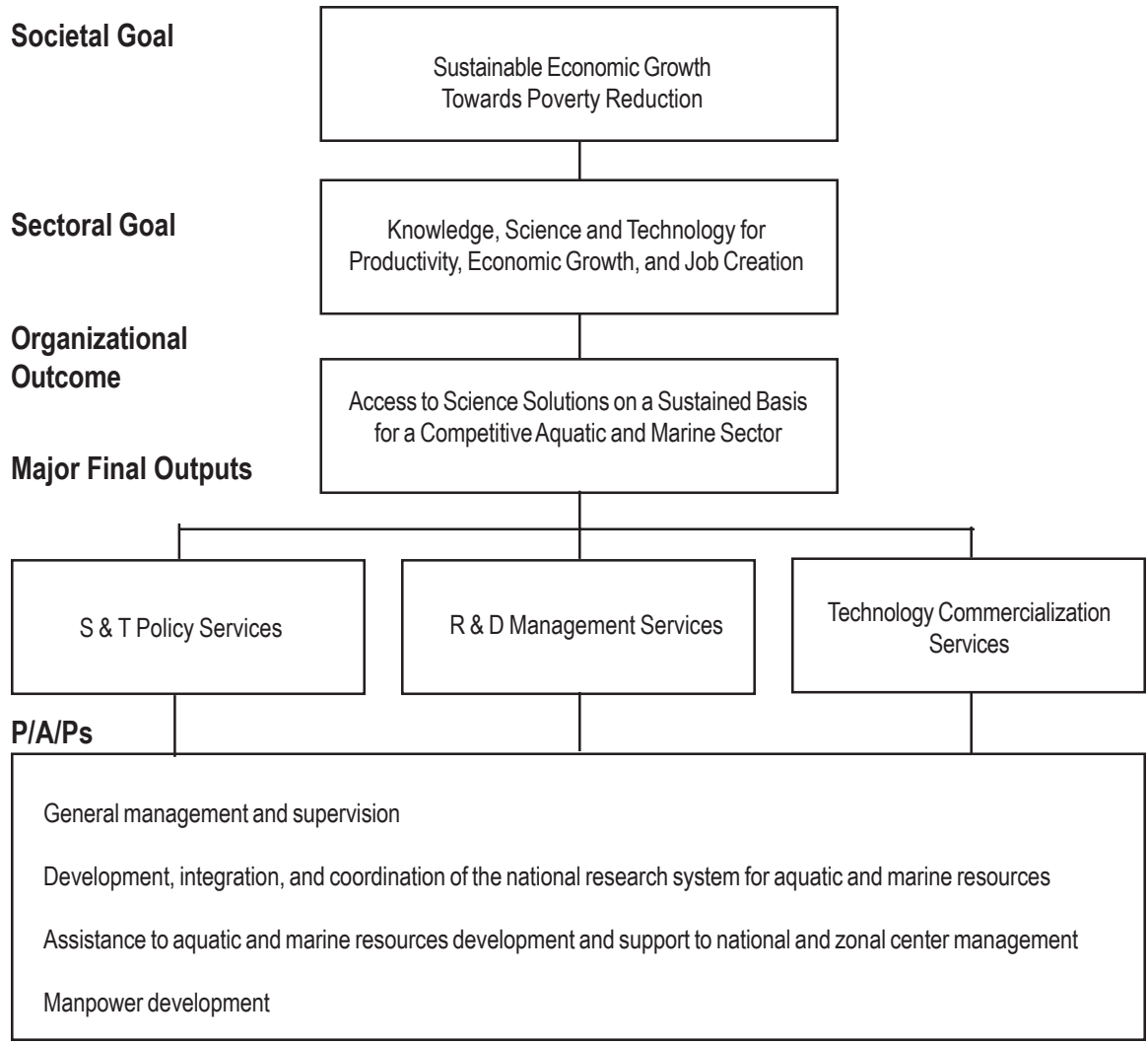
Legal Basis

Executive Order No. 128 (January 30, 1987) reorganized the National Science and Technology Authority (NSTA) into the Department of Science and Technology (DOST), with the Philippine Council for Aquatic and Marine Research and Development (PCAMRD) as one of the Department's attached agencies.

Mandate

The Philippine Council for Aquatic and Marine Research and Development (PCAMRD) formulates strategies, policies, plans, programs, and projects for aquatic resources research and development. It is also responsible for programming and allocating government and external funds for aquatic resource research and development, and for monitoring aquatic resources research and development.

LOGICAL FRAMEWORK (PCAMRD)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1	6,071	6,549	6,003	9,059
S&T Policy Services				
No. of policy instruments formulated/reviewed vis-à-vis policies adopted	12	25	12	12
MFO 2	16,427	82,121	17,588	22,801
R&D Management Services				
No. of R&D proposals appraised vis-à-vis proposals approved for funding	40	78	40	45
No. of scientists and researchers trained	20	43	20	20
No. of projects with significant results and/or matured technology components vis-à-vis total monitored projects	50	240*	50	50
No. of institutions supported	5	5	5	5
MFO 3	13,212	13,645	14,124	17,998
Technology Commercialization Services				
No. of technology transfer project proposals appraised vis-à-vis proposals approved for funding	15	8	15	15
No. of technology trainings conducted	5	6	5	5
TOTAL	35,710	102,315	37,715	49,858

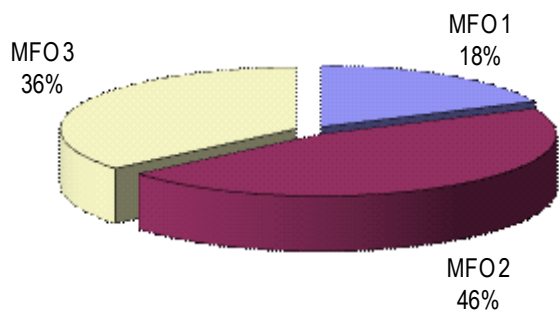
* includes projects evaluated during the Zonal R&D Reviews

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 S&T Policy Services	2,737	6,322	-	9,059	18%
MFO 2 R&D Management Services	8,576	14,226	-	22,802	46%
MFO 3 Technology Commercialization Services	6,933	11,064	-	17,997	36%
Total	18,246	31,612	-	49,858	100%
% Share	37%	63%	0%	100%	

By MFO (Total Budget = P49,858,000)



By Expense Class (Total Budget = P49,858,000)

