



Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

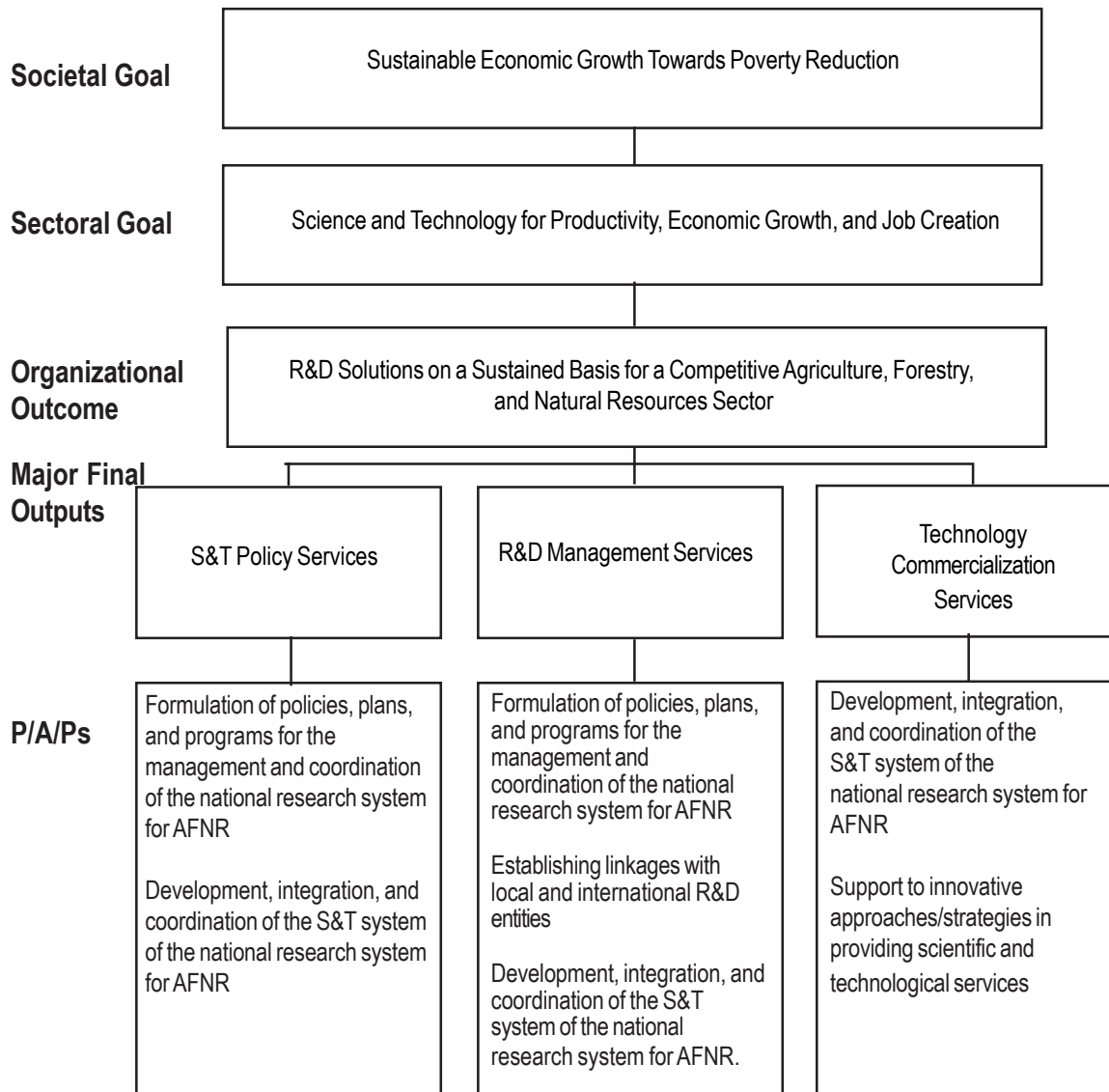
Legal Basis

- **Presidential Decree No. 48** (November 10, 1972) created the Philippine Council for Agriculture, Forestry and Natural Resources Research and Development (PCARRD).
- **Executive Order No. 128** (January 30, 1987) reorganized PCCARD as an attached agency of the Department of Science and Technology.

Mandate

The Philippine Council for Agriculture, Forestry and Natural Resources Research and Development (PCARRD) formulates plans, strategies, policies, and programs for S&T development. It programs and allocates government and external funds for R&D and monitors and evaluates R&D programs and projects.

LOGICAL FRAMEWORK (PCARRD)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

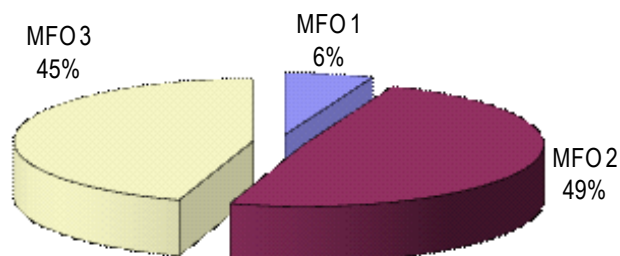
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1	14,573	14,946	18,035	18,035
Science and Technology Policy and Planning Services				
Number of policy instruments formulated/reviewed vis-à-vis policies adopted	62/62	80/72	79/76	65/61
MFO 2	113,199	166,185	145,351	145,811
Research and Development Services				
Number of R&D proposals appraised vis-à-vis proposals approved for funding	200/33	202/16	159/63	187/54
No. of scientists and researchers trained/institutions supported	1,570	1,755	1,108	1,049
MFO 3	140,950	139,767	132,830	132,647
Technology Commercialization Services				
Number of technology transfer project proposals appraised vis-à-vis approved for funding	72/65	70/52	34/34	49/49
No. of IP applications filed/obtained	7	6	3	5
No. of FITS centers established/assisted	75	153	-	-
No. of MS supported/maintained	553	553	106	56
No. of farmers and other beneficiaries served	1,750,202	2,537,521	1,384,298	1,395,685
No. of IEC materials prepared/disseminated	134,315	176,416	142,505	47,825
TOTAL	268,722	320,898	296,216	296,493

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Science and Technology Services	10,305	7,730	-	18,035	6%
MFO 2					
Research and Development Services	32,004	112,312	1,495	145,811	49%
MFO 3					
Technology Commercialization Services	27,770	104,877	-	132,647	45%
Total	70,079	224,919	1,495	296,493	100%
% Share	23%	76%	1%	100%	

By MFO
(Total Budget=P296,493,000)



By Expense Class
(Total Budget=P296,493,000)

