



Industrial Technology Development Institute

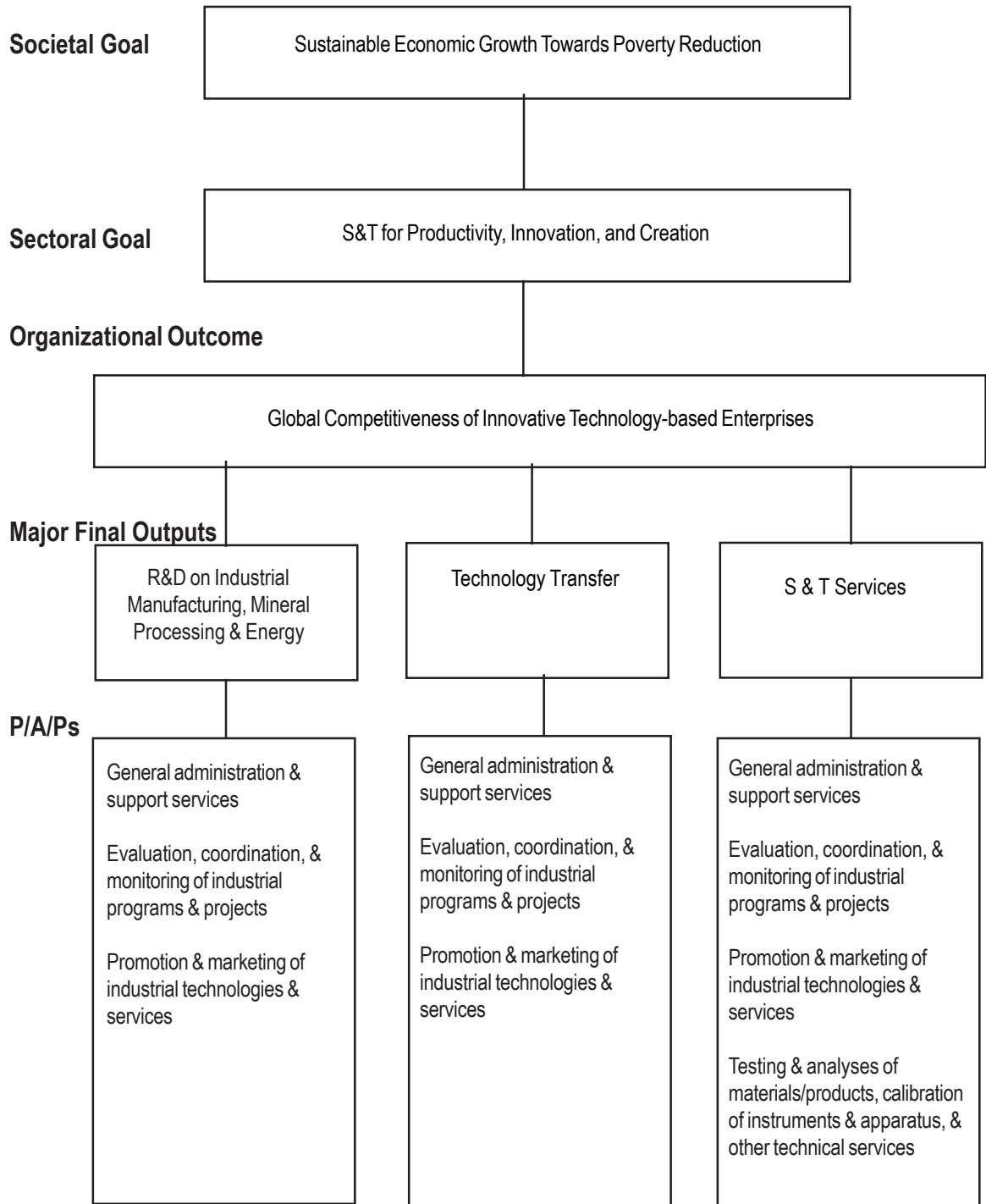
Legal Basis

- **Philippine Commission Act No. 156** (July 1, 1901), created the Bureau of Government Laboratories (BGL).
- **Philippine Commission Act No.1407** (1905) reorganized the BGL into the Bureau of Science (BS).
- **Executive Order No. 94** (1947) transformed the BS into the Institute of Science (IS).
- **Executive Order No. 392** (1951) renamed IS into the Institute of Science and Technology (IST).
- **Republic Act No. 1606** (1956) established the National Science Board (NSB), with IST renamed as National Scientific and Industrial Research Institute (NSIRI) and placed under the supervision of NSB.
- **Republic Act No. 1067** (1958), the Magna Carta of Philippine Science, reconstituted the NSB as the National Science Development Board (NSDB), with NSIRI becoming the National Institute of Science and Technology (NIST) under the supervision of NSDB.
- **Executive Order No. 784** (1982) reorganized the NSDB into the National Science and Technology Authority (NSTA), with NIST being renamed Industrial Technology Development Institute (ITDI).
- **Executive Order No. 128** (January 30, 1987) reorganized NSTA into the Department of Science and Technology (DOST) and mandated the ITDI to undertake, among others, applied research and development in the field of industrial manufacturing, mineral processing, and energy.

Mandate

The Industrial Technology Development Institute (ITDI) undertakes technical services such as, but not limited to, standards, analytical, and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.

LOGICAL FRAMEWORK (ITDI)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

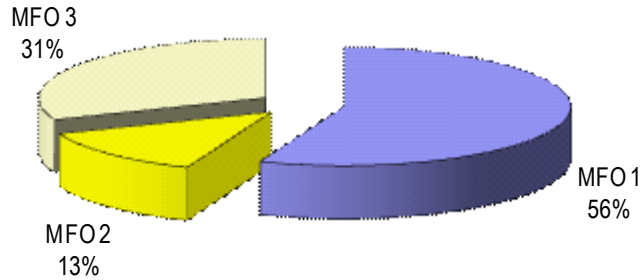
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Research and Development on Industrial Manufacturing, Mineral Processing, and Energy	96,087	119,427	91,968	136,744
Number of R&D Projects implemented	50	78	50	50
Number of technical papers prepared/presented	60	81	55	60
Number of IP's applied/granted	20	35	20	25
- Number of copyrights	10	28	10	10
- Number of patents	10	7	10	15
MFO 2				
Technology Transfer	15,487	18,583	17,245	32,673
Number of clients served	65	61	65	65
- DOST-ROs supported	35	26	32	30
- ITDI direct clients	30	35	33	35
Number of technology transfer agreements	22	19	22	22
MFO 3				
Science and Technology Services	45,931	75,242	63,540	76,221
Number of services rendered				
- Testing and analyses	2,500	1,564	2,500	2,000
- Metrology services	6,000	6,208	6,000	6,000
- Other Services	600	512	650	650
Number of clients served				
- Testing and analyses	800	816	800	800
- Metrology services	1,800	1,538	1,800	1,500
- Other technical services	600	512	650	650
Fees Collected				
- Testing and analyses	6,200	5,610	5,500	5,500
- Metrology services	6,000	7,430	6,000	6,000
- Other technical services	2,500	3,130	2,000	2,000
TOTAL	15,487	18,583	17,245	32,673

FY 2012 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	%SHARE
MFO 1 Research and Development on Industrial, Manufacturing, Mineral Processing and Energy	65,336	71,408	-	136,744	56%
MFO 2 Technology Transfer	19,769	12,904	-	32,673	13%
MFO 3 Science and Technology Services	34,684	41,537	-	76,221	31%
Total	119,789	125,849	-	245,638	100%
%Share	49%	51%	0%	100%	

By MFO
(Total Budget=P245,638,000)



By Expense Class
(Total Budget=P245,638,000)

