

Forest Products Research and Development Institute

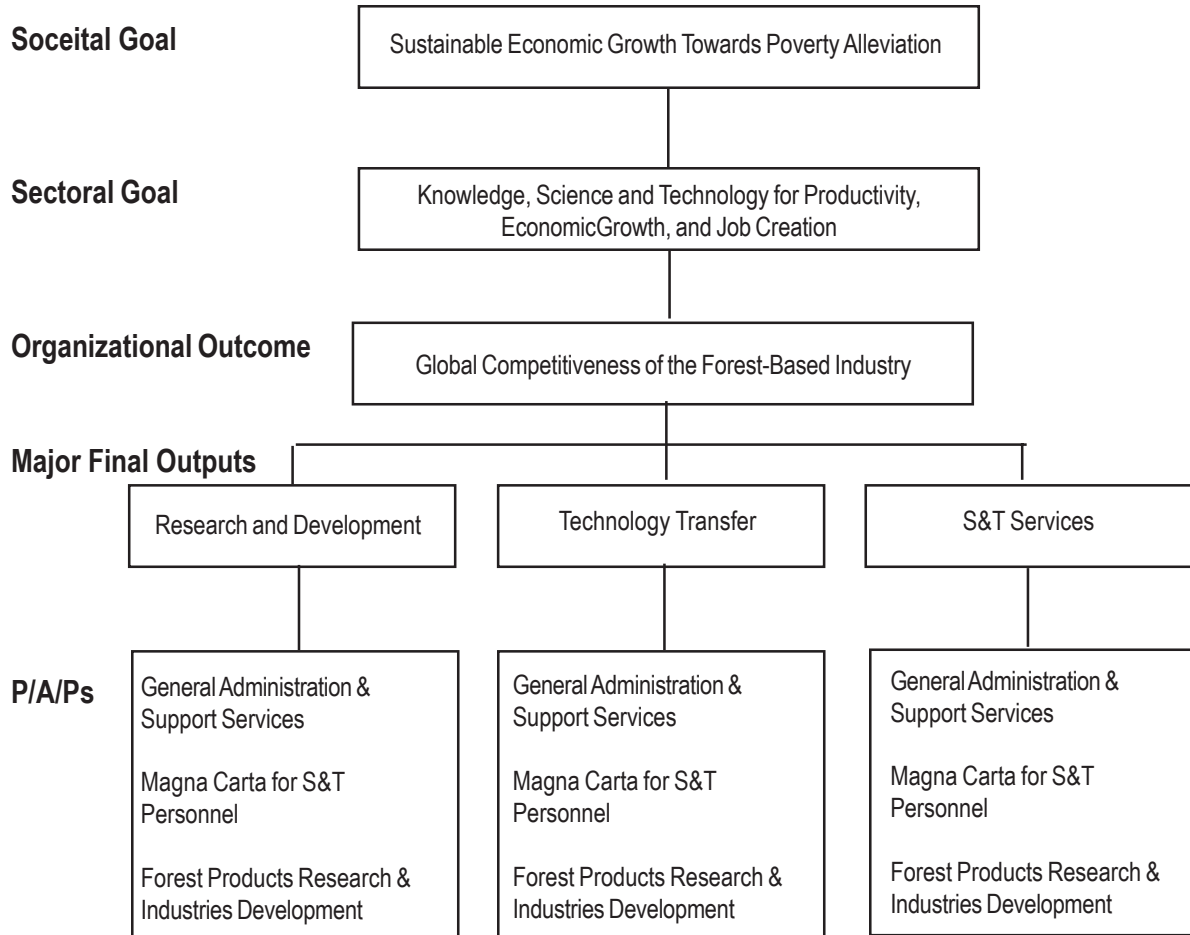
Legal Basis

- **Executive Order No. 257** (1957) transferred the Forest Products Research Institute (FPRI) from the Bureau of Forestry of the Department of Agriculture and Natural Resources to the University of the Philippines (as Forest Products Laboratory).
- **Republic Act No. 5526** (June 21, 1969) created the Forest Products Research and Development Commission (FORPRIDECOM) under the National Science Development Board (NSDB).
- **Executive Order No. 784** (March 17, 1982) renamed the NSDB to National Science and Technology Authority (NSTA) and the FORPRIDECOM became the Forest Products Research and Development Institute (FPRDI).
- **Executive Order No. 128** (January 30, 1987) reorganized the NSTA into the Department of Science and Technology (DOST), with the FPRDI being retained under it.

Mandate

The Forest Products Research and Development Institute (FPRDI) conducts research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

LOGICAL FRAMEWORK (FPRDI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

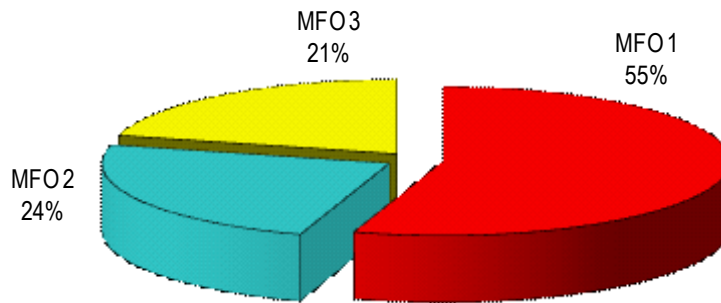
Particulars	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Research and Development	47,736	71,855	52,870	44,951
No. of R & D projects implemented	80	70	60	50
No. of technical papers prepared/presented for publication	20	28	25	25
No. of technical papers published in ISI accredited journals	3	1	3	3
No. of intellectual property rights filed and approved	5	8	7	7
MFO 2				
Technology Transfer	20,830	31,354	23,071	19,616
No. of clients served by type of service	1,500	1,764	1,530	1,530
Consultancy	730	709	700	700
Technology development (installation)	20	132	30	30
Trainings	750	923	800	800
Income generated by type of service	135	145	110	110
Consultancy	45	60	35	35
Technology development (installation)	60	65	50	50
Trainings	30	20	25	25
No. of techno transfer agreements signed	10	13	12	12
Customer satisfaction feedback (%)	90	92	90	90
MFO 3				
S & T Services	18,226	27,436	20,187	17,163
No. of clients served by type of service	510	868	600	600
Testing	425	727	500	500
Other services	85	141	100	100
Income generated by type of service	1200	1473	1,200	1,200
Testing	1,085	1,390	1,100	1,100
Other services	115	83	100	100
Customer satisfaction feedback (%)	90	92	90	90
TOTAL	86,792	130,645	96,128	81,730

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Research and Development	33,680	10,539	732	44,951	55%
MFO 2 Technology Transfer	14,697	4,599	320	19,616	24%
MFO 3 S & T Services	12,859	4,024	280	17,163	21%
Total	61,236	19,162	1,332	81,730	100%
% Share	75%	23%	2%	100%	

By MFO (Total Budget=P81,730,000)



By Expense Class (Total Budget=P81,730,000)

