



## Institute for Labor Studies

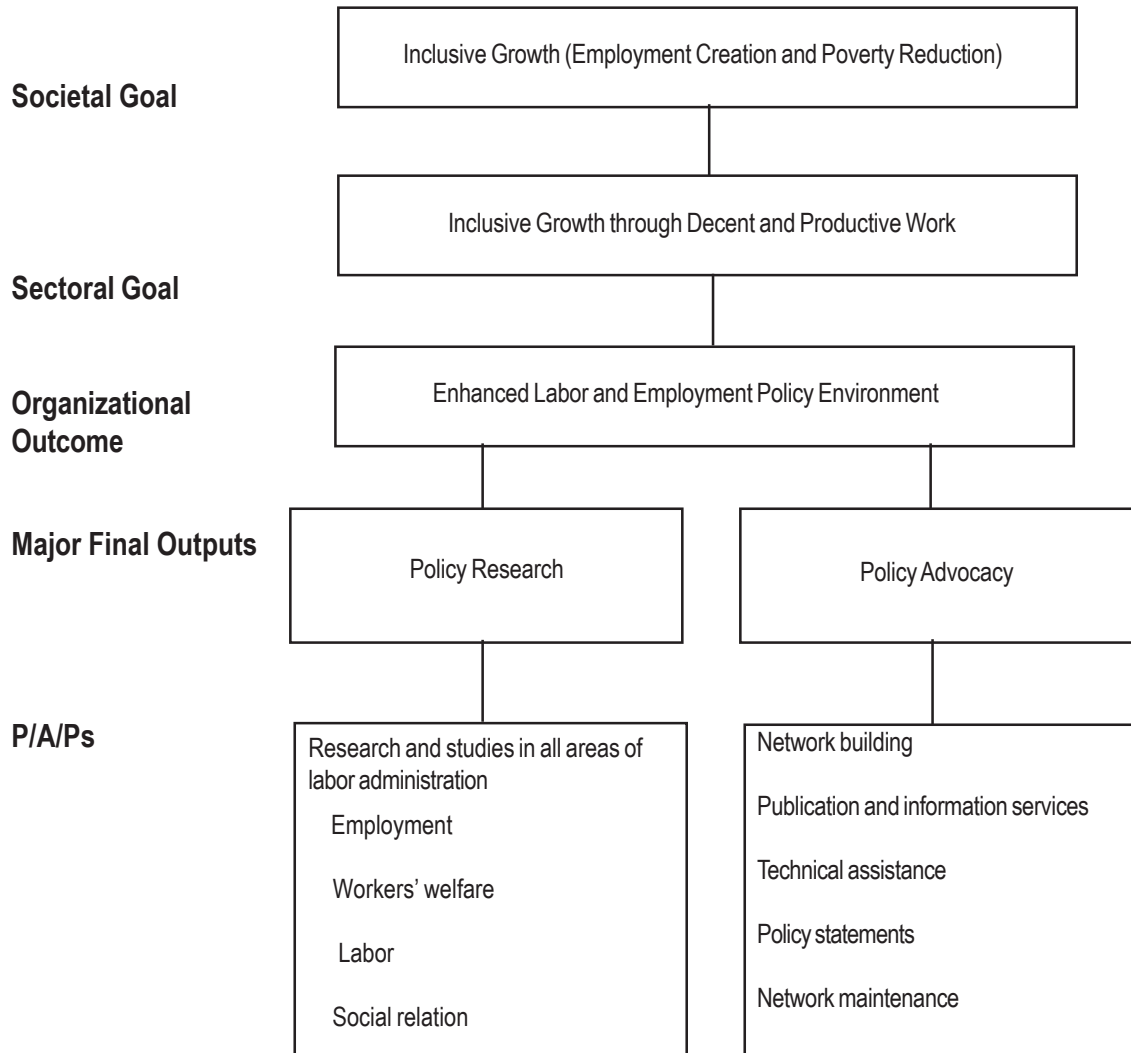
### Legal Basis

- **Presidential Decree No. 620** (December 21, 1974) created the Institute of Labor and Manpower Studies (ILMS) to provide the then Ministry of Labor and Employment with technical support in policy-making and program implementation.
- **Executive Order No. 251** (July 25, 1987) officially established the Institute for Labor Studies (ILS) in response to the growing need of the Department of Labor and Employment (DOLE) for more comprehensive and innovative research to back up its policy recommendations.

### Mandate

The Institute for Labor Studies (ILS) provides technical support to DOLE on policy formulation relative to labor issues through the conduct of research/studies in all areas of labor administration as well as by evaluating existing labor policies, legislation and programs in aid of development.

## LOGICAL FRAMEWORK (ILS)



**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
<b>MFO 1</b>				
<b>Policy Research</b>	<b>9,696</b>	<b>11,347</b>	<b>10,011</b>	<b>12,083</b>
Number of labor policy researches completed as scheduled	7	17	15	15
<b>MFO 2</b>				
<b>Policy Advocacy</b>	<b>10,988</b>	<b>12,544</b>	<b>11,917</b>	<b>14,098</b>
Number of published researches/ materials circulated	6	31	6	30
Number of information services rendered/network maintained	3	1	1	1
Number of seminars/fora conducted	7	42	7	15
Number of technical assistance rendered (e.g. speeches, briefing materials)	180	231	180	180
<b>TOTAL</b>	<b>20,684</b>	<b>23,891</b>	<b>21,928</b>	<b>26,181</b>

Notes:

FY 2011 budget includes P2,915,000 Capital Outlay (P2,315,000 for ISSP and P600,000 for purchase of office equipment.)

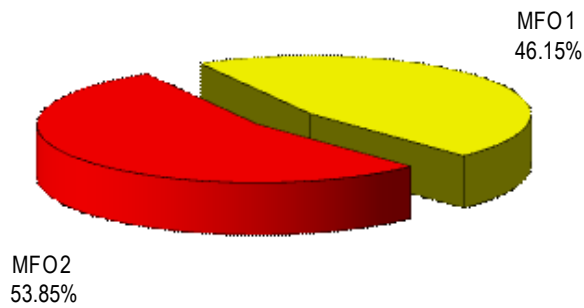
FY 2012 proposed budget includes P2,236,000 Capital Outlay (P1,336,000 for last and final year ISSP and P900,000 for one (1) unit motor vehicle.)

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
<b>MFO 1</b> Policy Research	8,167	3,916		12,083	46.15%
<b>MFO 2</b> Policy Advocacy	7,763	4,099	2,236	14,098	53.85%
<b>TOTAL</b>	<b>15,930</b>	<b>8,015</b>	<b>2,236</b>	<b>26,181</b>	<b>100%</b>
<b>% Share</b>	<b>60.85%</b>	<b>30.61%</b>	<b>8.54%</b>	<b>100%</b>	

**By MFO**  
(Total Budget = P 26,181,000)



**By Expense Class**  
(Total Budget = P26,181,000)

