

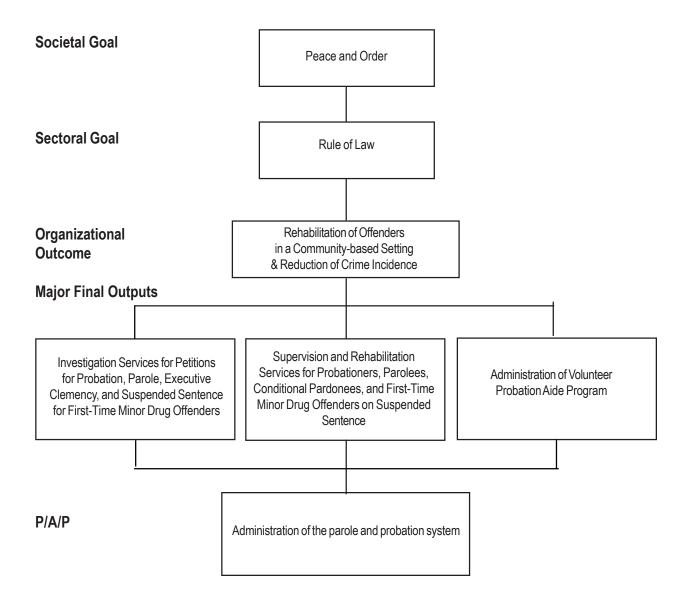
Legal Basis

- **Presidential Decree No. 968** (July 24, 1976), "the Probation Law of 1976", created the Probation Administration to administer the probation system.
- **Executive Order No. 292** (July 25, 1987), the "Administrative Code of 1987", renamed the Probation Administration to Parole and Probation Administration (PPA).
- **Republic Act No. 9165** (June 7, 2002), or The Comprehensive Dangerous Drugs Act of 2002, put the investigation and supervision of First Time Minor Drug Offenders under suspended sentence (FTMDO) as an added function of the PPA.
- Executive Order No. 468 (October 11, 2005) revitalized the Volunteer Probation Aide (VPA) program, placing the PPA in the forefront in relation to crime prevention, treatment of offenders in a community-based setting, and in the overall administration of criminal justice.

Mandate

The Parole and Probation Administration (PPA) is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system.

LOGICAL FRAMEWORK (PPA)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY	2010	FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
NFO 4				
MFO 1				
Investigation Services for Petitions for Probation, Parole, Executive Clemency,				
and Suspended Sentence for First-Time				
Minor Drug Offenders	123,669	148,731	136,940	145,599
No. of petitions handled for:	123,009	140,731	130,940	145,599
Probation	9,363	7,034	9,634	8,764
Pre-parole/Executive Clemency	1,301	1,207	1,218	1,188
Suspended Sentence of First-Time Minor	1,001	1,207	1,210	1,100
Drug Offenders (FTMDO)	10	211	12	78
Disposition Rate	90.00%	91.13%	91.00%	90.00%
Percentage of courts/BPP decisions which	50.0070	51.1570	51.0070	50.0070
sustained the recommendations of field office	90.00%	99.22%	91.00%	90.00%
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MFO 2				
Supervision and Rehabilitation Services				
for Probationers, Parolees, Conditional				
Pardonees, and First-time Minor Drug				
Offenders (FTMDO) on Suspended				
Sentence or Community Service	206,116	247,885	228,235	242,666
Number of probationers, parolees,	-			· · · · ·
conditional pardonees and FTMDOs and				
community services supervised	47,959	43,960	48,878	48,361
Number of clients assisted in income				
generation thru involvement in skills and				
vocational training and other livelihood				
activities	23,721	17,584	24,077	21,433
Number of probationers, parolees,				
pardonees, and FTMDOs involved in				
community services	43,620	37,366	43,909	40,080
Percentage of courts/BPP decisions which				
sustained the recommendations of field office	90.00%	100.00%	91.10%	91.50%
MFO 3				
Administration of Volunteer Probation				
Aide (VPA) Program	82,446	99,154	91,293	97,066
Number of VPAs recruited and appointed	40.000	40.000		44.000
Total cumulative no. of VPAs recruited	10,000	12,369	13,509	14,623
Percentage appointed/reappointed	90.00%	97.00%	90.00%	95.00%
Percentage trained Total number of VPA associations	65.00%	55.86%	65.00%	65.00%
	175	203	208	213

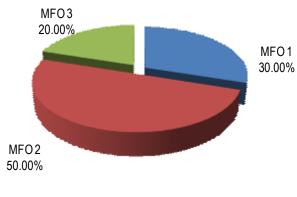
Particulars	FY2	2010	FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
Number of VPAs deployed				
No. of VPAs supervising clients	4.000	4,512	5,133	5,703
	,		,	
Percentage of VPAs supervising clients	40.00%	36.48%	38.00%	39.00%
No. of clients supervised by VPAs	8,000	12,888	10,266	11,406
No. of linkages tapped	3,938	2,460	4,135	5,376
No. of community services of clients				
initiated/rendered by VPAs	469	738	492	640
Crime Prevention Programs/Activities				
Handled by VPAs				
No. of activities participated/initiated by				
VPAs in support of national program thrust	182	91	191	248
No. of VPAs involved in mediation,				
conciliation and circle of support	196	145	205	267
Criminal Justice Administration engaged by				
VPAs				
Percentage of VPA membership in Criminal				
Justice System organizations	4.000/	2.040/	F 000/	F F00/
	4.00%	3.64%	5.00%	5.50%
No. of VPAs involved in coordination with			(00	100
other Criminal Justice Pillar	117	111	129	168
TOTAL	412,231	495,770	456,468	485,331

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Investigation Services for Petitions for Probation, Parole, Executive Clemency, and Suspended Sentence for First-Time Minor Drug Offenders	125,117	20,482	-	145,599	30.00%
MFO 2 Supervision and Rehabilitation Services for Probationers, Parolees, Conditional Pardonees, and First-time Minor Drug Offenders (FTMDO) on Suspended Sentence or Community Service	208,530	34,136	-	242,666	50.00%
MFO 3 Administration of Volunteer Probation Aide (VPA) Program	83,412	13,654	-	97,066	20.00%
Total	417,059	68,272	-	485,331	
%Share	85.93%	14.07%	0.00%		100%

By MFO (Total Budget = P485,331,000)



By Expense Class (Total Budget = P485,331,000)

