



Bureau of Corrections

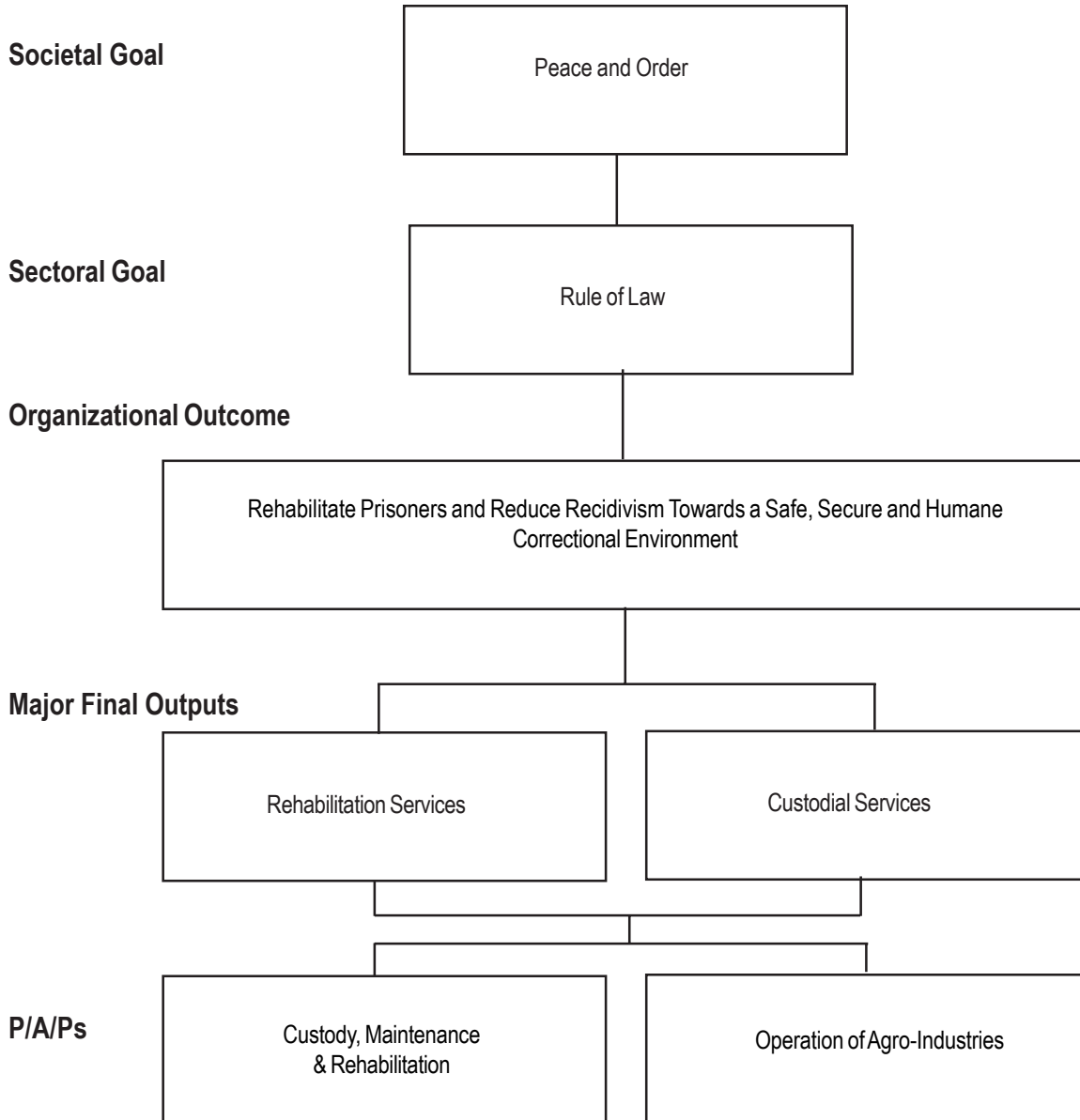
Legal Basis

- **Reorganization Act of 1907** (November 1, 1905) created the Bureau of Prisons under the Department of Public Instruction until it was transferred to the then Ministry of Justice, now Department of Justice (DOJ).
- **Executive Order No. 292** (July 25, 1987), the Administrative Code of 1987, renamed the Bureau of Prisons to Bureau of Corrections to emphasize the shift in its primary goal from punitive to rehabilitative process and, per presidential form of government, is now under DOJ.

Mandate

The Bureau of Corrections (BuCor) is mandated by law to accomplish its twin objectives of safekeeping and effective rehabilitation of national prisoners.

LOGICAL FRAMEWORK (BuCor)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Rehabilitation Services	139,985	140,431	154,663	159,191
Inmate rehabilitation programs made available				
Education				
No. of enrollees	6,559	4,492	6,327	4,755
Rate of enrollees	25.0%	12.5%	16%	12%
Rate of graduates vs. enrollees	20%	36%	30%	26%
Behavior Modification Program				
Muntinlupa Juvenile Training Center				
No. of trainees	24	14	24	20
Drug Treatment and rehabilitaion				
Participants in therapeutic program	458	434	504	551
% of TCP Recipients over drug offenders	10.0%	8.9%	10%	10%
Sports and Recreation Programs				
No. of participants	22,509	15,812	20,168	15,818
Rate of participation	51%	44%	51%	40%
Moral and Spiritual programs				
No. of participants	22,509	29,973	29,472	31,528
Rate of participation	100%	83%	75%	80%
Work and Livelihood programs				
No. of inmate workers	11,484	8,981	12,258	11,823
Employment rate	31%	25%	31%	30%
Agro-industries	6,108	4,282	5,647	5,604
Private ventures	5,083	4,699	6,118	6,071
Health and Welfare Program				
No. of consultation services	23,044	54,631	213,543	189,168
MFO 2				
Custodial Services	1,259,868	1,263,823	1,391,965	1,432,716
Custody and Maintenance of Nat'l Prisoners				
No. of inmate carpentas forwarded to BPP	5,816	5,597	6,397	6,435
No. of Releases	5,526	4,342	6,077	6,228
Escape Incidents				
Escape Population Ratio	0.09%	0.16%	0.13%	0.09%
Apprehensions/Confiscations of Contrabands				
No. of Confiscated Contrabands	-	1,346	195	195
Provision of Inmates' Basic Needs				
Prisoner's Maintained	37,076	35,937	39,549	39,410
Daily subsistence (amount/inmate/day)	P50/inmate	P50/inmate	P50/inmate	P50/inmate
Medicine allowance (amount/inmate/day)	P3/inmate	P3/inmate	P3/inmate	P3/inmate
T-shirts (2 pcs./inmate/year)		7,466	8,216	8,216
Laundry Soap (1bar/month/inmate)	484,784	7,978	8,779	8,779
Mat, mosquito net, blanket, others (1pc/inmate/admission)	116,196	21,129	21,156	30,749

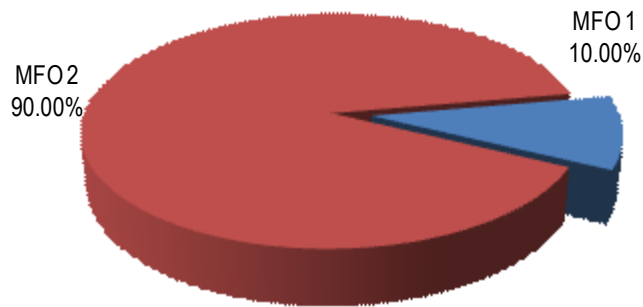
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
Improvement of Prison Facilities				
Personnel complement				
No. of inmates	37,076	35,937	39,545	39,410
Increased Custodial Positions				
No. of authorized custodial positions	1,389	1,389	1,639	2,139
Ratio of guard to inmate	1:27	1:27	1:22	1:17
TOTAL	1,399,853	1,404,254	1,546,628	1,591,907

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Rehabilitation Services	50,396	105,119	3,676	159,191	10.00%
MFO 2					
Custodial Services	454,464	946,068	32,184	1,432,716	90.00%
Total	504,860	1,051,187	35,860	1,591,907	
%Share	31.71%	66.03%	2.25%		100%

By MFO
(Total Budget = P1,591,907,000)



By Expense Class
(Total Budget = P1,591,907,000)

