



Local Government Academy

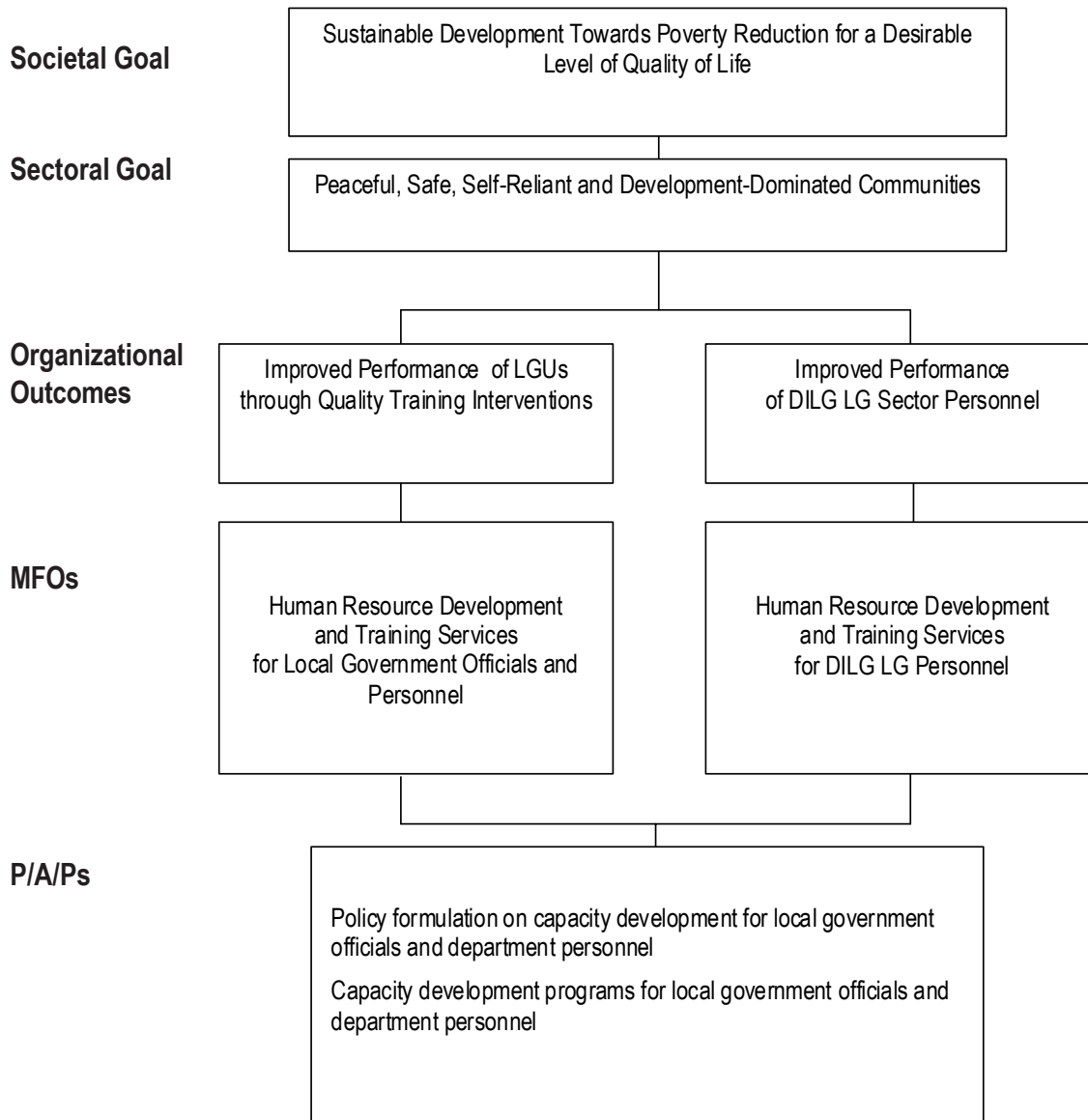
Legal Basis

Executive Order No. 262 (July 25, 1987) established in the Department of Local Government (now the Department of the Interior and Local Government) a Local Government Academy responsible for human resource development and training of local government officials and department personnel.

Mandate

The Local Government Academy (LGA) is responsible for the human resource development and training of local government officials and personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices.

LOGICAL FRAMEWORK (LGA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

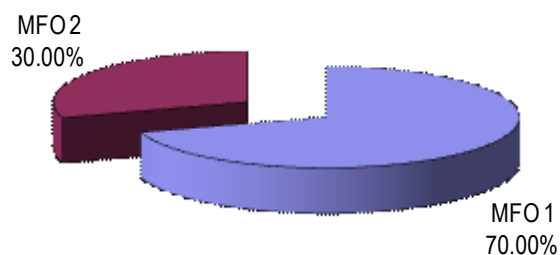
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Human Resource Development and Training Services for Local Government Officials and Personnel	61,368	61,368	81,861	60,654
% of LGUs with competency profiles prepared and updated: Province (80), Cities (136), Municipalities (1,494) Barangays (41,994)	100% 1,706 LGUs	118% 1,273 LGUs	100% 1,076 LGUs 10,000	100% 1,076 LGUs 5,000 Barangays
% of LGUs that undertook initiatives to improve capacities along the five areas of LGPMS (GASEE)	20% of 80 provinces	28.75% of 80 provinces	30% of 80 provinces	30% of 80 provinces
No. of training modules developed and updated	5 updated	6 developed; 1 updated	3 developed; 3 updated	3 developed; 3 updated
MFO 2				
Human Resource Development and Training Services for DILG LG Personnel	27,648	27,648	24,642	25,996
Number of HRD Plan and policies formulated/updated	on-going formulation	on-going formulation	on-going formulation	on-going formulation
Number of training modules updated	7 updated	7 updated	7 updated; 2 formulated	2 updated; 3 formulated
No. of DILG personnel trained		655	735	500
TOTAL	89,016	89,016	106,503	86,650

FY 2012 MFO Budget

By MFO/By Expense (In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	% SHARE
MFO 1 Human Resource Development and Training Services for Local Government Officials and Personnel	12,391	48,263	60,654	70.00%
MFO 2 Human Resource Development and Training Services for DILG LG Personnel	5,311	20,685	25,996	30.00%
Total	17,702	68,948	86,650	100%
% Share	20.43%	79.57%	100%	

By MFO (Total Budget = P86,650,000)



By Expense Class (Total Budget = P86,650,000)

