



UNESCO National Commission of the Philippines

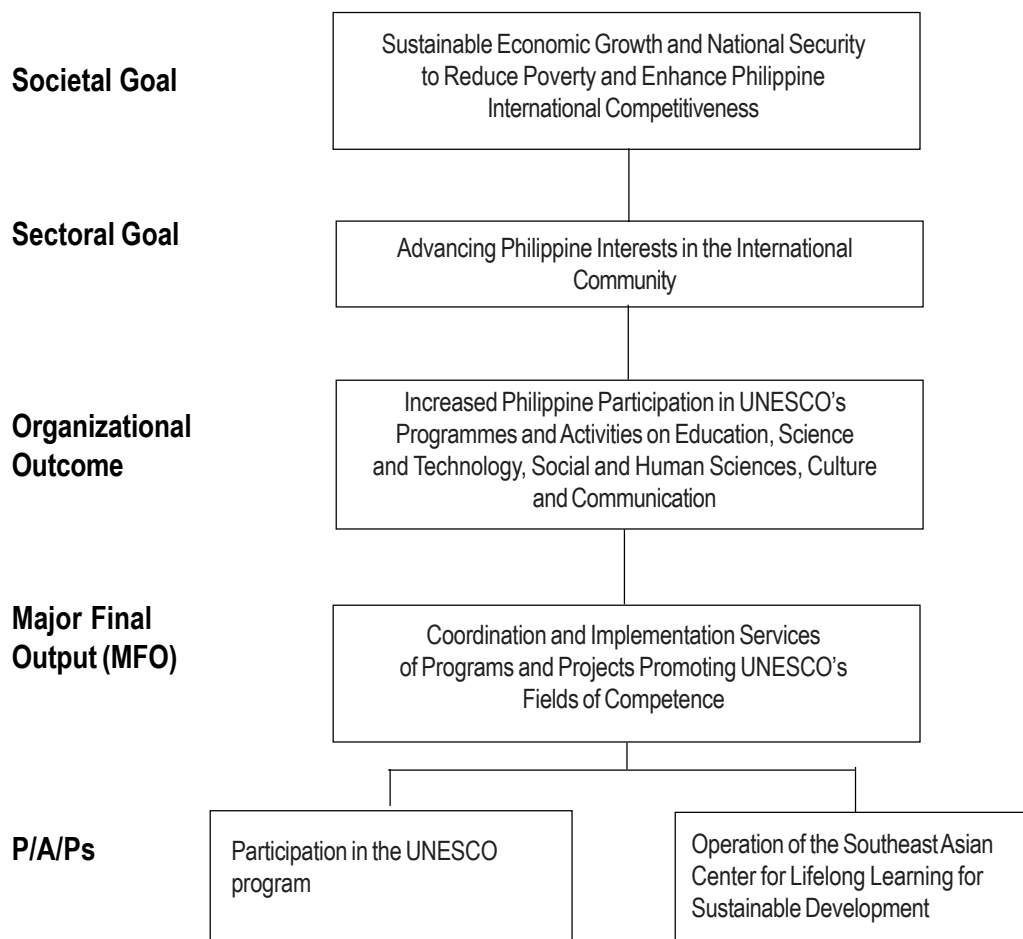
Legal Basis

Republic Act No. 621 (May 26, 1956), as amended by RA 892 and RA 3849, created the UNESCO National Commission of the Philippines (UNACOM) to serve as liaison between the Government of the Philippines and the United Nations Educational, Scientific and Cultural Organization (UNESCO) in furtherance of the country's educational, scientific, and cultural development.

Mandate

The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programmes, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.

LOGICAL FRAMEWORK (UNACOM)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO				
Coordination and Implementation Services of Programs and Projects Promoting UNESCO's Fields of Competence	18,830	15,511	15,358	16,721
Completion of short-term (within a year) and long-term projects				
Number of projects implemented by area	35	27	30	30
Number of participants/beneficiaries by area	350	300	300	300
TOTAL	18,830	15,511	15,358	16,721

FY 2012 MFO BUDGET

By MFO/By Expense Class

(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO					
Coordination and Implementation Services of Programs and Projects Promoting UNESCO's Fields of Competence	6,120	10,601		16,721	100.00%
TOTAL	6,120	10,601		16,721	
% Share	36.60%	63.40%			100.00%

By Expense Class (Total Budget = P16,721,000)

