



Foreign Service Institute

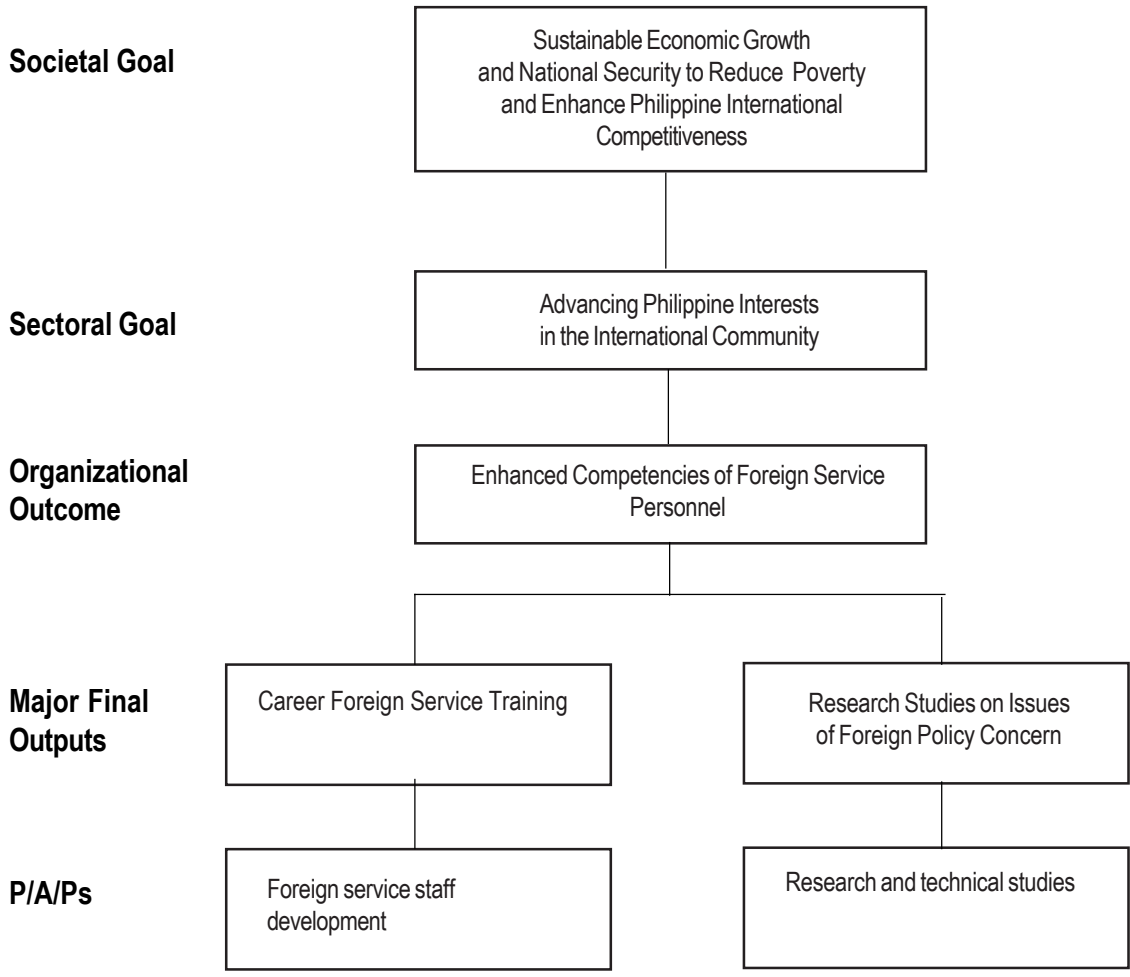
Legal Basis

- **Presidential Decree No. 1060** (December 9, 1976) created the Foreign Service Institute (FSI).
- **Republic Act No. 7157** (September 19, 1991), or the “Philippine Foreign Service Act of 1991,” strengthened the Foreign Service Institute and specified its mandate.

Mandate

The Foreign Service Institute (FSI) serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as DFA's institutional consultant on matters related to foreign policies and programs, and development management, planning, and review.

LOGICAL FRAMEWORK (FSI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

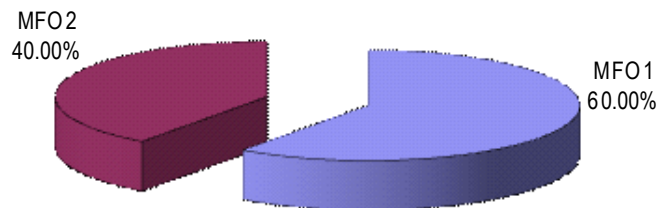
Particulars	FY 2010		FY 2011	FY 2012
	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Career Foreign Service Training	23,975	23,926	20,444	25,920
Number of training programs conducted	103	94	58	58
Number of participants trained	1,721	2,304	1,418	1,418
% of participants who rate training as satisfactory	100%	92%	100%	100%
MFO 2				
Research Studies on Issues of Foreign Policy Concern	15,984	15,730	14,745	17,279
Number of research papers completed	60	50	50	50
Number of publications completed	8	4	4	4
TOTAL	39,959	39,656	35,189	43,199

FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Career Foreign Service Training	18,368	6,946	606	25,920	60.00%
MFO 2 Research Studies on Issues of Foreign Policy Concern	12,245	4,630	404	17,279	40.00%
TOTAL	30,613	11,576	1,010	43,199	100.00%
% Share	70.86%	26.80%	2.34%		100.00%

By MFO
(Total Budget = P43,199,000)



By Expense Class
(Total Budget = P43,199,000)

