



## PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

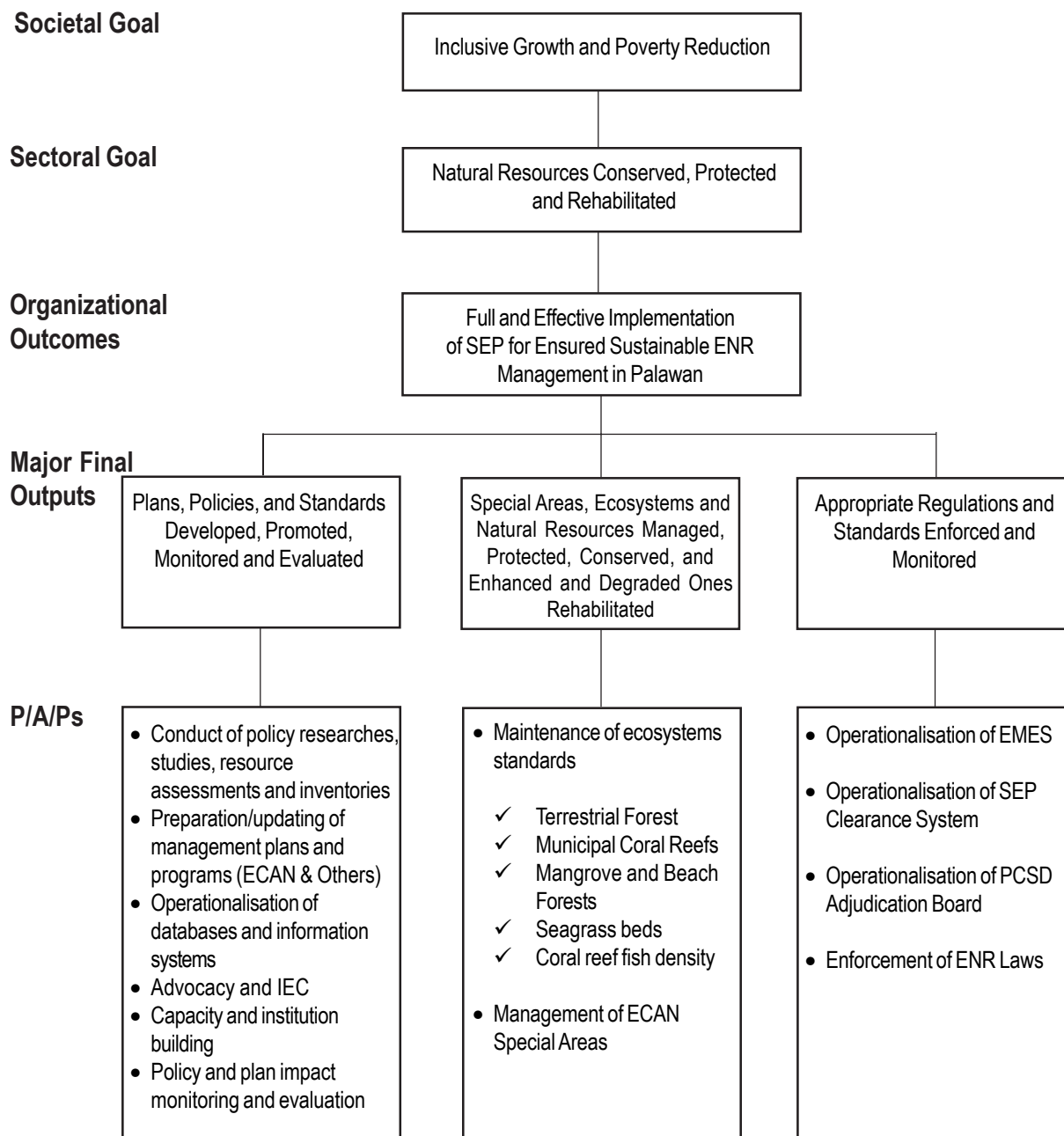
### Legal Basis

- **Republic Act No. 7611** (June 19, 1992), the Strategic Environmental Plan (SEP) for Palawan Act, provided for the adoption of a comprehensive framework for the sustainable development of Palawan, compatible with protecting and enhancing the natural resources and endangered environment of the province. It created the Palawan Council for Sustainable Development (PCSD) to be responsible for the governance and implementation of, and provision of policy direction to, the SEP. It converted the Palawan Integrated Area Development Project Office (PIADPO) to the Palawan Council for Sustainable Development Staff (PCSDS) to provide support to the Council.
- **Executive Order No. 734** ( June 18, 2008), Transferring the Palawan Council for Sustainable Development (PCSD) from the Office of the President to the Department of Environment and Natural Resources.

### Mandate

The Palawan Council for Sustainable Development Staff (PCSDS) serves as the regular staff of the Palawan Council for Sustainable Development (PCSD) in the coordination of policies and functions, implementation of programs, and organization of services for the governance and implementation of, and formulation of policy directions for, the Strategic Environmental Plan of Palawan.

## LOGICAL FRAMEWORK (PCSDS)



Note:

|        |  |        |   |
|--------|--|--------|---|
| ECAN   | - Environmentally Critical Area Network              | WRC    | - Wildlife Rescue Centres                                 |
| EMES   | - Environmental Monitoring and Evaluation System     | WTMU   | - Wildlife Trade Monitoring Unit                          |
| ENR    | - Environment and Natural Resources                  | WEO    | - Wildlife Enforcement Officers                           |
| IEC    | - Information/Education/Communication                | PCCRMC | - Provincial Cave and Cave Resources Management Committee |
| SEP    | - Strategic Environmental Plan                       | PAB    | - PCSD Adjudication Board                                 |
| PENRA  | - Palawan Economic and Natural Resources Accounts    | PCSD   | - Palawan Council For Sustainable Development             |
| PSDTI  | - Palawan Sustainable Development Training Institute | PCSDS  | - Palawan Council for Sustainable Development Staff       |
| PaRDEC | - Palawan Research and Development Consortium        | CLUP   | - Comprehensive Land Use Plan                             |

## PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

| Particulars  | FY 2010           |                   | FY 2011           | FY 2012           |
|--|-------------------|-------------------|-------------------|-------------------|
|  | Target/<br>Amount | Actual/<br>Amount | Target/<br>Amount | Target/<br>Amount |
| <b>MFO 1</b>   |                   |                   |                   |                   |
| <b>Plans, Policies and Standards Developed, Promoted, Monitored and Evaluated</b>  | <b>37,577</b>     | <b>30,895</b>     | <b>28,696</b>     | <b>29,239</b>     |
| Conduct of policy researches, studies, resource assessments and inventories (no. of resolutions/guidelines)                        | 24                | 24                | 26                | 26                |
| Preparation and updating of plans (Ecan Zoning Plans)  | 7                 | 7                 | 7                 | 2                 |
| Operation of databases, information systems for policy, planning, legislation & extension services                                 |                   |                   |                   |                   |
| - Geographic Information System (ECAN Maps)  | 5                 | 5                 | 5                 | 5                 |
| - Environmental Laboratory (Water Quality Analysis)  | 50                | 249               | 50                | 210               |
| - PENRA (resources accounted)  | 4                 | 4                 | 4                 | 4                 |
| Areas reached by IEC and advocacy activities (no.)   | 8                 | 24                | 5                 | 12                |
| Capacity building and technical assistance to LGUs/communities (no.)   | 5                 | 15                | 5                 | 5                 |
| Policy and plan outcomes, impacts monitored and evaluated  |                   |                   |                   |                   |
| - CLUPs/Community plans reviewed/integrated integrated with SEP & ECAN (no.)   | 5                 | 15                | 5                 | 5                 |
| - SEP review-policy reviewed (no.)   | 1                 | 2                 | 1                 | 2                 |
| Ecosystems research (no.)  | 3                 |                   |                   |                   |
| Carrying capacity study of selected coastal areas for Eco-Tourism  |                   |                   |                   |                   |
| - Puerto Princesa (no.)  | 1                 |                   |                   |                   |
| - El Nido (no.)  | 1                 |                   |                   |                   |
| - Busuanga (no.)   | 1                 |                   |                   |                   |
| <b>MFO 2</b>   |                   |                   |                   |                   |
| <b>SEP Special Areas, ecosystems and natural resources managed, protected, conserved, enhanced and degraded ones rehabilitated</b> | <b>5,780</b>      | <b>5,521</b>      | <b>4,025</b>      | <b>4,319</b>      |
| Ecosystems managed, protected, conserved and enhanced  |                   |                   |                   |                   |
| - Forest cover maintained (%)  | 46                | 46                | 46                | 46                |
| - Coral cover in excellent condition (%)   | 3                 | 3                 | 3                 | 3                 |
| - Seagrass canopy cover in excellent condition (%)   | 2.8               | 2.8               | 2.8               | 2.8               |
| - Mangrove forest cover maintained (%)   | 4                 | 4                 | 4                 | 4                 |
| ECAN Special Areas managed (no.)   | 7                 | 9                 | 5                 | 5                 |

| Particulars   | FY 2010           |                   | FY 2011           | FY 2012           |
|---|-------------------|-------------------|-------------------|-------------------|
|   | Target/<br>Amount | Actual/<br>Amount | Target/<br>Amount | Target/<br>Amount |
| Community-based ECAN Resources Management Learning Sites            |                   |                   |                   |                   |
| - Fish sanctuary established (no.)                                  | 2                 |                   |                   |                   |
| - Mangrove Eco-Park (no.)   | 2                 |                   |                   |                   |
| - Mariculture Park (no.)  | 1                 |                   |                   |                   |
| Resources Data Management Program                                   |                   |                   |                   |                   |
| - PCSDS-NRIS (Natural Resources Information System)                 | 1                 |                   |                   |                   |
| - Geohazard Mapping   | 1                 |                   |                   |                   |
| <b>MFO 3</b>  |                   |                   |                   |                   |
| <b>Appropriate Regulations and Standards Enforced and Monitored</b> | <b>28,905</b>     | <b>20,604</b>     | <b>19,300</b>     | <b>22,494</b>     |
| SEP Monitoring Measures/Mechanisms permits                          |                   |                   |                   |                   |
| Operation of Environmental Monitoring System                        |                   |                   |                   |                   |
| - coastal marine areas monitored (no.)                              | 2                 | 2                 | 2                 | 2                 |
| - rivers monitored (no.)  | 26                | 26                | 26                | 26                |
| - rainfall and microclimates monitored and established              |                   |                   |                   |                   |
| - rainfall stations monitored (no.)                                 | 5                 | 4                 |                   |                   |
| - rainfall stations established (no.)                               |                   |                   | 3                 | 3                 |
| Operation of SEP Clearance System                                   |                   |                   |                   |                   |
| SEP clearance/permits issued (no.)                                  | 100               | 142               | 100               | 100               |
| Projects monitored for SEP clearance compliance (no.)               | 200               | 436               | 380               | 380               |
| Cases filed/litigated (no.)   | 38                | 40                | 80                | 25                |
| <b>TOTAL</b>  | <b>72,262 *</b>   | <b>57,020 **</b>  | <b>52,021</b>     | <b>56,052</b>     |

\* Includes P25M Congressional Initiative unreleased

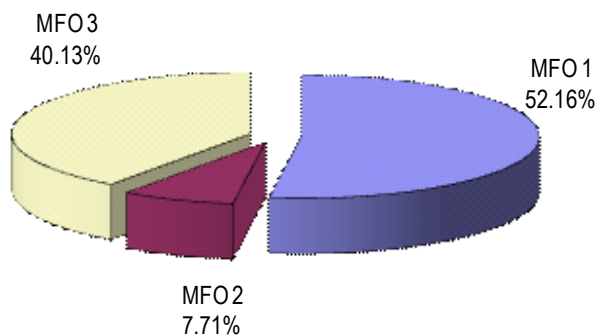
\*\* Inclusive of fund releases against Special Purpose Funds

## FY 2012 MFO BUDGET

### By MFO/By Expense Class (In Thousand Pesos)

| Particulars   | PS            | MOOE          | CO           | TOTAL         | % SHARE     |
|---|---------------|---------------|--------------|---------------|-------------|
| <b>MFO 1</b><br>Plans, Policies and Standards Developed,<br>Promoted, Monitored and Evaluated   | 15,954        | 12,937        | 348          | 29,239        | 52.16%      |
| <b>MFO 2</b><br>SEP Special Areas, ecosystems and natural<br>resources managed, protected, conserved, and<br>enhanced and degraded ones rehabilitated | 3,085         | 1,234         | -            | 4,319         | 7.71%       |
| <b>MFO 3</b><br>Appropriate Regulations and Standard<br>Enforced and Monitored  | 10,699        | 11,795        | -            | 22,494        | 40.13%      |
| <b>Total</b>  | <b>29,738</b> | <b>25,966</b> | <b>348</b>   | <b>56,052</b> | <b>100%</b> |
| <b>% Share</b>  | <b>53.05%</b> | <b>46.32%</b> | <b>0.62%</b> | <b>100%</b>   |             |

### By MFO (Total Budget = P56,052,000)



### By Expense Class (Total Budget = P56,052,000)

