



OFFICE OF THE PRESIDENT

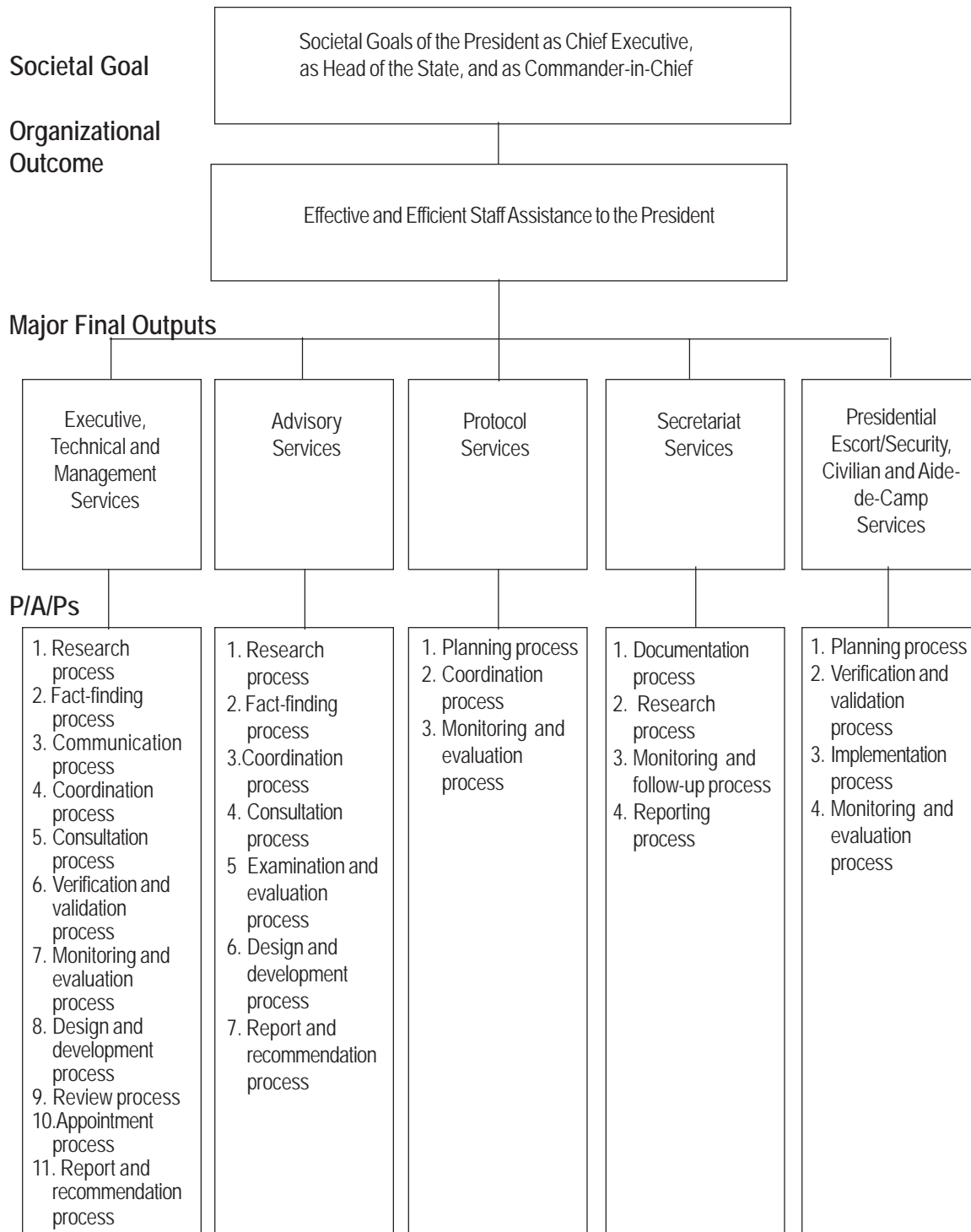
Legal Basis

- **The Philippine Constitution of 1935 and 1987** (Article VII) vest executive power in the President of the Philippines.
- **Executive Order No. 292** (July 25, 1987), or the Administrative Code of 1987, provides for the organization of the Office of the President (OP) and the agencies and units under it.

Mandate

The OP assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.

LOGICAL FRAMEWORK (OP)*



* The OP consists of the OP-Proper, i.e, the Private Office, the Executive Office, the Common Staff Support System, and the Presidential Special Assistants/Advisers System; and the agencies under the OP, i.e., those placed under the chairmanship of the President or under the President's supervision and control, those under the administrative supervision of the OP or attached to it for policy and program coordination. The whole System services the specific needs and requirements of the President; it does not have its own societal goal other than that of the President's. The Rationalization Plan (published in the Official Gazette on April 14, 2008) entitled "Rationalizing the Office of the President" categorizes the OP-Proper as a staff office providing administrative, advisory, consultative, research and fact-finding services to the President as Chief Executive, as Head of the State, and as Commander-in-Chief.

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Executive, Technical and Management Services	771,984	592,716	569,096
MFO 2 Advisory Services	4,198,723	3,223,709	3,095,849
MFO 3 Protocol Services	390,016	299,448	287,693
MFO 4 Secretariat Services	264,685	203,221	195,011
MFO 5 Presidential Escort/Security, Civilian and Aide-de-Camp Services	62,435	47,936	46,132
TOTAL	5,687,843	4,367,030	4,193,781
Performance Indicators for each of the MFOs:			
1. Completed Staff Work Covers all aspects, i.e, technical, administrative, advisory, consultative, research and fact-finding works in the OP-Proper, from conceptualization to research, coordination, verification, evaluation, analysis, and follow-through. 1.1 Justification 1.2 Legal Basis 1.3 Agencies Involved 1.4 Coordination with Agencies 1.5 Potential Problems 1.6 Fund Availability 1.7 Draft Action Document	100% complete	100% complete	100% complete
2. Government Quality Management Systems Standards ISO 9000 Introduction and Support Package: Guidance on the Concept and Use of the Process Approach for management systems (ISO/TC 175/SC2/N544R2(R): 2.1 Identification of processes of the organization 2.2 Planning of a process 2.3 Implementation and measurement of the process 2.4 Analysis of the process 2.5 Corrective action and improvement of the process	100% compliance	100% compliance	100% compliance

1. For efficiency in the processing of requests for Presidential issuances and/or approvals, such as executive orders, proclamations, administrative orders, memorandum orders, memorandum circulars and similar directives, such requests shall be submitted to the OP only after complete staff work (CSW) has been conducted. The basic paper and all documents related thereto, with the covering Memorandum not exceeding two pages x x x: Completed Staff Work (CSW) Memorandum No. 68, dated 17 September 2004.

2. Government Quality Management Systems Standards (GQMSS), a component of the Government Quality Management Program (GOMP), involve the development of a guidance document and the adaptation of relevant International Organization for Standardization (ISO) management systems and standards that integrate relevant provisions of pertinent laws and/or rules and regulations to develop a culture of quality and integrity in governance characterized by citizen-focused and well-performing government organizations. (Executive Order No. 605, otherwise known as "Institutionalizing the Structure, Mechanisms and Standards to Implement the Government Quality Management Program, Amending for the Purpose Administrative Order No. 161, s. 2006, 23 February 2007"; and Republic Act No. 9013 dated 28 February 2001, otherwise known as "An Act Establishing the Philippine Quality Award in Order to Encourage Organizations in both the Private and Public Sector to Attain Excellence in Quality in the Production and/or Delivery of their Goods and Services").

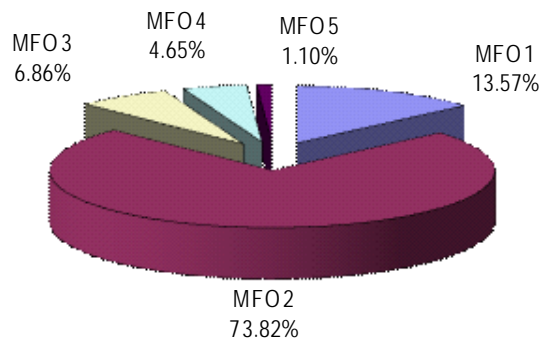
Amounts for FYs 2009, 2010 and 2011 include Telecommunications Office (TelOf) and National Telecommunications Commission (NTC) which were transferred to the OP pursuant to Executive Order Nos. 780 and 640, respectively.

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Executive, Technical and Management Services	230,029	339,067		569,096	13.57%
MFO 2 Advisory Services	1,251,345	1,828,000	16,504	3,095,849	73.82%
MFO 3 Protocol Services	116,286	171,407		287,693	6.86%
MFO 4 Secretariat Services	78,824	116,187		195,011	4.65%
MFO 5 Presidential Escort/Security, Civilian and Aide-de-Camp Services	18,646	27,486		46,132	1.10%
TOTAL	1,695,130	2,482,147	16,504	4,193,781	
% Share	40.42%	59.19%	0.39%		100%

By MFO
(Total Budget = P4,193,781,000)



By Expense Class
(Total Budget = P4,193,781,000)

